

**DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT**  
**FY 2023 Supplemental Annual Procurement Plan No. 107 (S/APP Non-CSE No. 107)**

	Code (PAP)	Procurement Program / Project	PMO / End-User	Is this an Early Procurement Activity?	Mode of Procurement	Advertisement/ Posting of IB/REI	Schedule for Each Procurement Activity				Source of Funds	Total	Estimated Budget (Php)		Remarks (brief description of Program/Activity/Project)
							Submission/ Opening of Bids	Notice of Award	Contract Signing	MOOE			CO		
1		ICT Equipment	AS-OD	No	Public Bidding	December 2023	December 2023	December 2023	December 2023	ICTMS 2022 Continuing Fund	7,966,860.12		7,966,860.12	Supply and Delivery of Digital Multi-Function Printer (Colored) for the Digitization Purposes - Procurement of ICT Equipment	
2		ICT Equipment	ICTMS	No	Repeat Order (Sec. 51)	December 2023	December 2023	December 2023	December 2023	ICTMS 2022 Continuing Fund	14,403,216.00		14,403,216.00	Repeat Order - Procurement of IT Equipment for IT Reforms (Phase 1 of the BFIRST Project) Laptop -288 units Repeat Order - Procurement of IT Equipment for IT Reforms (Phase 1 of the BFIRST Project) Desktop - 59 units	
3		ICT Equipment	ICTMS AS-GSD	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	December 2023	N/A	December 2023	ICTMS 2022 Continuing Fund Regular Agency Fund, Continuing Appro., RA 11639 (FY2022 GAA)	1,156,000.00		1,156,000.00	Procurement of Portable Conference System for Central Office Auditorium Supply and Delivery of two (2) units Laptops and/or Computers for GSD personnel use	
4		ICT Supplies and Materials	ICTMS	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	December 2023	N/A	December 2023	ICTMS 2022 Continuing Fund	225,499.98	225,499.98		Supply and Delivery of OCP Raid Controller	
5		Infrastructure	SWIDB	No	Public Bidding	December 2023	December 2023	December 2023	December 2023	FY 2022 Continuing	63,700,000.00		63,700,000.00	Supply of Labor and Materials for the Improvement/Repair of Architectural Works of SWAPCAP Building	
6		Infrastructure	AS-BGMD	No	Public Bidding	December 2023	December 2023	December 2023	December 2023	GASS-AS Fund	4,709,394.26	4,709,394.26		Supply of Labor and Materials for the Repair/Improvement/ Renovation of Existing Roofing Waiting Area of Crisis Intervention Holding Area	
7		Infrastructure	ICTMS	No	Public Bidding	December 2023	December 2023	December 2023	December 2023	ICTMS 2022 Continuing Fund	5,690,000.00		5,690,000.00	Supply, Delivery and Installation of New electric Elavation including Dismantling of Old Existing Old elevator at Matapat-Magiliw Building, DSWD Central Office	
8		Office Equipment	PMB	No	Public Bidding	December 2023	December 2023	December 2023	December 2023	PMB CRCF Continuing Fund	6,194,527.00		6,194,527.00	Supply, Delivery and Installation of Air-Conditioning Units for Centers and Residential Care Facilities	
9		Office Equipment	AS-GSD	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	December 2023	N/A	December 2023	Regular Agency Fund, Continuing Appro., RA 11639 (FY2022 GAA)	70,550.00		70,550.00	Supply and Delivery of one (1) Airconditioning Unit	
10		Printer or Facsimile or Photocopier Supplies (Consumables)	NRLMB	No	Direct Contracting (Sec. 50)	December 2023	December 2023	December 2023	December 2023	NCA BMB-B-23-0013 481	129,945.00	129,945.00		Procurement of Toner Cartridge for SHARP MX-315N-V (15 pcs x 8,663.00)	
11		Publication Services	4Ps	No	Negotiated Procurement - Agency to Agency (Sec. 53.5)	December 2023	December 2023	December 2023	December 2023	4Ps	40,755.00	40,755.00		Publication for the "Enhanced Guidelines on the Computation of Cash Grants in the Pantawid Pamilyang Pilipino Program (4Ps)	

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							Schedule for Each Procurement Activity				Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
	Code (PAP)	Procurement Program / Project	PMO / End-User	Is this an Early Procurement Activity?	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO	
12		Repair and Maintenance	NRLMB	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	December 2023	N/A	December 2023	2023 ICTMS Fund NRO Fund 2023	28,760.00	28,760.00		Various repair and maintenance
13		Subscription Services	ICTMS	No	Repeat Order (Sec. 51)	December 2023	December 2023	December 2023	December 2023	ICTMS 2022 Continuing Fund	1,800,000.00	1,800,000.00		Repeat Order - Subscription to a Design, Web, Video and Audio Software for various Offices, Bureaus, Services (OBS) and Field Offices (FOs)
											106,115,507.36	6,934,354.24	99,181,153.12	

Prepared by:

**ATTY. ERICKSON C. LUZ**  
 Director IV and Concurrent Section Head  
 Bids and Awards Committee Secretariat  
 Administrative Service

Date Prepared: 12 December 2023

Noted by:

**ATTY. KARINA ANTONETTE A. AGUDO**  
 Director IV, Administrative Service

Certified Funds Available/  
 Certified Appropriate Funds Available:

**ATTY. MERIEL P. CASTILLO, CPA**  
 Chief Administrative Officer  
 Budget Division for Regular Programs  
 Financial Management Service

**BENJAMIN C. MAHINAY**  
 Officer-in-Charge  
 Budget Division for Special Projects  
 Financial Management Service

Recommending Approval:

**ATTY. EDWARD JUSTINE R. ORDEN**  
 Undersecretary and Vice-Chairperson,  
 Bids and Awards Committee

Approved by:

**REX GATCHALIAN**  
 Secretary, DSWD

Item No. 5 - subject to the  
 approval of Modification  
 and release of SARO  
 from the DPM