

**DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT**  
**FY 2024 Annual Procurement Plan (APP Non-CSE)**

					Schedule for Each Procurement Activity					Estimated Budget (PhP)			
Code (PAP)	Procurement Program / Project	PMO / End-User	Is this an Early Procurement	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO	Remarks (brief description of Program/Activity/Project)
	Advocacy Materials	AOS, HRMDS, PMB	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	January 2024 to September 2024				GOP	1,319,952.60	1,319,952.60		Procurement of Various Advocacy Materials
	Advocacy Materials	ICTMS	No	Public Bidding	May 2024		June 2024		Continuing Funds	3,550,000.00	3,550,000.00		-Procurement of Advocacy Materials (Notebook blank pages, Powerbank, Tumbler, Desk Mat and Bag) -Procurement of Advocacy Materials (Jacket)
	Advocacy Materials	ICTMS	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	May 2024		June 2024		Continuing Funds	450,000.00	450,000.00		Procurement of Advocacy Materials (Polo Shirt Type 1DX-Gen, Polo Shirt Type 2-Tech Support Uniform)
	Air Transport Services	AS-GSD	Yes	NP-Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products, Airline Tickets and Online Subscriptions (Sec. 53.14)	October 2023		January 2024		GOP, B-First PMU, KC-KKB, KC-AF, KC-PAMANA, KC-PMNP	64,220,000.00	64,220,000.00		Procurement of Air Transport Services Through 24/7 online portal System
	Board and Lodging	PMB, NHTO, PDPB, HRMDS, DRMB, NRLMB, AS-PMO, FMS, STB- Oplan Pag-Abot, OUS-NHTS & 4Ps, OUS-Operations, OAS-Policy and Plans, 4Ps, OAS-GASSG, AS-RAMD, SLP-NPMO, DLLO, OUS-LA, LS, STB	Yes	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	January 2024 to December 2024				GOP, KC-KKB Fund, Disaster Fund	54,561,563.00	54,561,563.00		Board and Lodging of various OBSUs

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	Board and Lodging	ICTMS, 4Ps	No	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	January 2024 to December 2024				Continuing Funds	2,137,200.00	2,137,200.00		Board and Lodging of various OBSUs
	Catering Services	PMB, PDPB, HRMDS, DRMB, AS-OD, As-PMD, FMS, STB-Oplan Pag-Abot, 4Ps, OAS-NHTS&4Ps, AS-RAMD, OUS-PP, Anniversary Committee, AS-GSD, AS-BGMD	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	January 2024 to December 2024				GOP, KC-KKB Fund	12,176,800.00	12,176,800.00		Catering Services for various OBSUs
	Communication Expense	AS-GSD	Yes	Direct Contracting (Sec. 50)	October 2023		January 2024		GOP	11,668,200.00	11,668,200.00		Communication Load Credits (Smart Bizload & Globe Load-Up)
	Construction Materials	FMS, EPAHP, OAS-GASSG, Anniversary Committee, AS-BGMD, STB	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	January 2024 to March 2024				GOP	1,967,997.71	1,967,997.71		Procurement of various Construction Materials for various OBSUs
	Consultancy Services	PMB, PDPB, 4Ps	Yes	Public Bidding	January 2024 to March 2024				GOP	40,454,773.88	40,454,773.88		Consutancy Services for various OBSUs
	Consultancy Services	ICTMS	No	Public Bidding	May 2024		June 2024		Continuing Funds	11,000,000.00	11,000,000.00		-Procurement of Consultancy Services for Software Solutions and Information System Development (ICT Asset Inventory) -Procurement of Consultancy Services for Software Solutions and Information System Development (Protective Services Information Systems)

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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Consultancy Services	ICTMS, 4Ps	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	January 2024 to June 2024				Continuing Funds	1,050,000.00	1,050,000.00		-Procurement of Consultancy Services for Software Solutions and Information System Development (Development of SOC Operations Manual) -Procurement of Consultancy Services for Software Solutions and Information System Development (Crafting of Incident Response Plan, Playbook and Runbook) -Hiring of External Consultant for Privacy Impact Assessment (PIA) of DSWD in support of the on going Development of the Integrated Electronic Case Management (IECMS)
	Consultancy Services	PDPB, HRMDS, 4Ps	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	February 2024 to August 2024				GOP	6,563,961.14	6,563,961.14		Consultancy Services for various OBSUs
	Consultancy Services	KALAH-I-CIDSS NPMO	No	Selection of Individual Consultant (ICS)	February 2024		March 2024		AF-IBRD Continuing Fund	4,000,000.00	4,000,000.00		Consultancy Services for various OBSUs
	Consultancy Services	OSEC	No	Negotiated Procurement - Highly Technical Consultants (Sec. 53.7)	N/A	January 2024	N/A	February 2024	Secretary's Directive Fund	600,000.00	600,000.00		-Renewal of Contract of the Highly Technical Consultant on Dispute Resolution Mechanism -Renewal of Contract of the Highly Technical Consultant for Strategic Communication
	Consumables and Spare Parts	PMB, FMS, OUS-PP	No	Direct Contracting (Sec. 50)	Monthly				GOP	519,302.00	519,302.00		Procurement of various Consumables and Spare Parts for various OBSUs
	Consumables and Spare Parts	AS-BGMD	No	Direct Contracting (Sec. 50)	Monthly				Continuing Funds	36,960.00	36,960.00		Supply and Delivery of consumable and replacement of defective spare parts for the kyocera multi-function printer at AS-BGMD Office
	Consumables and Spare Parts	PMB, FMS, OAS-IA&ASAs	No	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	Monthly				GOP	768,600.00	768,600.00		Procurement of various Consumables and Spare Parts for various OBSUs
	Courier Services	AS-RAMD	No	Public Bidding	January 2024				GOP	1,300,000.00	1,300,000.00		Procurement of Courier Services

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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Dental Supplies	HRMDS	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	January 2024		February 2024		GOP	200,000.00	200,000.00		Procurement of various Dental Supplies for HRMDS
	Drinking Water	AS-OD	No	Public Bidding	March 2024		April 2024		GOP	3,796,254.00	3,796,254.00		Provision of Purified Drinking Water with free use of water dispenser units with hot and cold options per Office/Bureau/Service/Unit; with free delivery, free maintenance of water dispenser units with daily water delivery
	Drinking Water	AS-OD	No	Renewal of Contract per Appendix 21 (WETI)	N/A		January 2024		GOP	538,377.84	538,377.84		Provision of Purified Drinking Water with free use of water dispenser units with hot and cold options per Office/Bureau/Service/Unit; with free delivery, free maintenance of water dispenser units with daily water delivery
	Electrical Materials	STB- Oplan Pag-Abot	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	January 2024		February 2024		KC-KKB Fund	15,000.00	15,000.00		Extension Cords 15 units
	Electrical Materials	ICTMS, 4Ps	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	January 2024 to May 2024				Continuing Funds	141,155.00	141,155.00		Procurement of various Electrical Materials for various OBSUs
	Electrical Works	4Ps	No	Public Bidding	July 2024		August 2024		GOP	2,300,000.00	2,300,000.00		Supply, delivery and installation of Electrical Service Entrance for the four (4) storey Pantawid (4Ps Training Center Building, DSWD-RSCC
	Food Support	NRLMB	Yes	Public Bidding	January 2024				QRF 2024	11,318,328.00	11,318,328.00		Procurement of Food Support for DSWD Disaster Preparedness and Response Operations at the National Resource and Logistics Management Bureau (NRLMB) through Framework Agreement for CY 2024 Packed Meals - 25,200 packs at Php449.14/ pack

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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO	
	Forwarding Services	NRLMB	Yes	Public Bidding	January 2024				QRF 2024	138,843,820.33	138,843,820.33		Hiring of Forwarding Services for Delivery of Food and Non-Food items for Different DSWD Field Offices, Government Institutions, and Other Attached Agencies
	Fuel, Oil and Lubricants	AS-GSD	No	Public Bidding	January 2024 to December 2024				GOP	24,468,000.00	24,468,000.00		Provision of Vehicle Fuel (Fleet card) for the DSWD-Central Office (MYCA), 2024 (Year 2)
	Furniture and Fixtures	PMB, PDPB, FMS, 4Ps, STB-Oplan Pag-Abot, OUS-PP, AS-BGMD, OAS-OSEC	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	January 2024 to May 2024				GOP, KC-KKB Fund	2,543,869.16	2,543,869.16		Procurement of various Furniture and Fixtures for various OBSUs
	Furniture and Fixtures	ICTMS	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	May 2024		June 2024		Continuing Funds	355,159.00	355,159.00		Procurement of various Furniture and Fixtures for various OBSUs
	Furniture and Fixtures	AS-BGMD	No	Public Bidding	March 2024		April 2024		GOP	1,600,000.00	1,600,000.00		Supply, delivery and installation of Combi Roller Blinds in DSWD Central Office
	Furniture and Fixtures	KALAH-CIDSS NPMO	No	KC Shopping	February 2024		March 2024		AF-GOP Continuing, PMNP Continuing, AF-IBRD	3,693,607.00	970,000.00	2,723,607.00	Procurement of various Furniture and Fixtures for KALAH-CIDSS NPMO
	ICT Equipment	STB-Oplan Pag-Abot, PMB, ICTMS, KALAH-CIDSS NPMO	No	Public Bidding	February 2024		June 2024		GOP, Kalahi-KKB Fund, AF-IBRD	116,958,562.00	2,309,840.00	114,648,722.00	Procurement of various ICT Equipment for various OBSUs
	ICT Equipment	ICTMS, 4Ps	No	Public Bidding	February 2024 to June 2024				Continuing Fund	109,852,083.55	78,597,122.53	31,254,961.02	Procurement of various ICT Equipment for various OBSUs

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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	ICT Equipment	SLP, 4Ps, AS-BGMD	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	January 2024 to July 2024				Continuing Fund	4,258,392.22	4,258,392.22		Procurement of various ICT Equipment for various OBSUs
	ICT Equipment	PMB, OAS-IA&ASA, FMS, STB-Oplan Pag-Abot, OUS-O, EPAHP, 4Ps, OAS-SCBG, OUS-PP, AS-BGMD, STB	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	January 2024 to July 2024				GOP, Kalahi-KKB Fund	4,617,843.43	2,442,844.43	2,174,999.00	Procurement of various ICT Equipment for various OBSUs
	ICT Equipment	KALAH-CIDSS NPMO	No	KC Shopping	May 2024		June 2024		AF-IBRD	1,610,000.00	805,000.00	805,000.00	Procurement of various ICT Equipment for KALAH-CIDSS NPMO
	ICT Equipment	4Ps	No	Repeat Order (Sec. 51)	January 2024 to December 2024				Continuing Fund	18,743,030.63	18,743,030.63		Procurement of Mobile Tablets for the use of the Compliance Verification of 4Ps NPMO
	ICT Software	ICTMS	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	February 2024		March 2024		GOP	500,000.00		500,000.00	Procurement of BSSD Dedicated Backup for Development Team
	ICT Software	ICTMS	No	Public Bidding	January 2024 to September 2024				Continuing Fund	316,777,782.04	163,777,782.04	153,000,000.00	Procurement of various ICT Software for ICTMS
	ICT Software	KALAH-CIDSS NPMO	No	KC Shopping	May 2024		June 2024		AF-IBRD	65,000.00		65,000.00	NAS 5-Bay Diskstation
	ICT Supplies and Materials	PMB, FMS, OAS-ISPSC, STB-Oplan Pag-Abot	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	January 2024 to July 2024				GOP, KC-KKB Fund	215,000.00	215,000.00		Procurement of various ICT Supplies and Materials for various OBSUs

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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	ICT Supplies and Materials	KALAH-CIDSS NPMO, SLP	No	Direct Contracting (Sec. 50)	February 2024		March 2024		GOP , KKB Current Fund	168,895.00	168,895.00		Procurement of various ICT Supplies and Materials for various OBSUs
	ICT Supplies and Materials	KALAH-CIDSS NPMO	No	KC Shopping	February 2024		March 2024		PMNP-LP Continuing	46,800.00	46,800.00		Procurement of various ICT Supplies and Materials for KALAH-CIDSS NPMO
	ICT Supplies and Materials	AS-BGMD	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	January 2024		February 2024		Continuing Fund	442,500.00	442,500.00		-Supply and delivery of Portable Hard Drive and Flash Drive for AS-BGMD Personnel -Supply and delivery of Uninterruptible Power Supply (UPS) for Computers and Kyocera Printer of AS-BGMD -Supply and delivery of HDMI Cables and Display Port Splitter Hub of AS-BGMD
	Infrastructure	OUS-Operations	No	Public Bidding	April 2024		May 2024		Continuing Fund	1,268,784.78	1,268,784.78		Supply of labor and materials for the repair and improvement of office flooring for the office of the Undersecretary for operations Group
	Infrastructure	AS-BGMD	No	Public Bidding	January 2024 to April 2024				GOP	8,090,562.25	8,090,562.25		-Supply of Labor and Materials for the Architectural, Civil, Electrical and Auxiliary Works for the Improvement of Existing Old Ceiling of FMS-CASH and OAS-GASSG Office -Supply of Labor and Materials for the Renovation of Common Comfort Rooms at DSWD Central Office, Matapat and Magiliw Building from Ground Floor to Fourth Floor
	Infrastructure	ICTMS	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	February 2024		March 2024		Continuing Fund	988,617.00		988,617.00	Supply and Delivery of Labor and Materials for the Rehabilitation of ICTMS Data Center
	Janitorial Services	AS-GSD	No	Public Bidding	January 2024 to December 2024				GOP, KC-KKB	31,106,062.80	31,106,062.80		Provision of Janitorial Service Provider for DSWD-Central Office and its Satellite facilities (MYCA ), 2024 (Year 2)

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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Lease of Warehouse	NRLMB	No	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	January 2024		January 2024		QRF 2024	30,311,421.00	30,311,421.00		National Resource and Logistics Management Bureau (NRLMB) Lease of Warehouse for Storage of Food and Non-Food Item within Metro Manila
	Medical Supplies	HRMDS, NRLMB	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	February 2024 to May 2024				GOP	289,920.00	289,920.00		Procurement of various Medical Supplies for HRMDS and NRLMB
	Motor Vehicle	KALAH-CIDSS NPMO	No	KC Shopping	May 2024		June 2024		AF-IBRD	5,000,000.00		5,000,000.00	Vehicle (2 unit MPV Vehicle)
	Motor Vehicle - Parts and Accessories	AS-GSD	No	Public Bidding	October 2023		January 2024		GOP	899,900.00	899,900.00		1 lot Supply and Delivery various Tires and Battery for DSWD C.O. Vehicle for stockpile (2023 PR)
	Motor Vehicle - Parts and Accessories	KALAH-CIDSS NPMO	No	KC Shopping	May 2024		June 2024		AF-IBRD	300,000.00		300,000.00	Vehicle Canopy
	Motor Vehicle - Parts and Accessories	OAS-PP, AS-GSD	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	January 2024 to December 2024				GOP	1,160,344.24	1,160,344.24		Procurement of various Motor Vehicle - Parts and Accessories for various OBSUs
	NFA Rice	NRLMB	Yes	Negotiated Procurement - Agency to Agency (Sec. 53.5)	October 2023		January 2024		QRF 2024	513,065,000.00	513,065,000.00		Procurement of NFA Rice for the Production of Family Food Packs for CY 2024 NFA Rice (50 kg.) - 410,452 sacks at Php1,250.00/ sack

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	Office Appliances	STB-Oplan Pag-Abot, FMS	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	February 2024	N/A	March 2024	GOP, KC-KKB Fund	14,859.00	14,859.00		Procurement of various Office Appliances for various OBSUs
	Office Appliances	NHTO, ICTMS	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	March 2024 to June 2024				Continuing Fund	88,336.00	88,336.00		Procurement of various Office Appliances for various OBSUs
	Office Appliances	KALAH-CIDSS NPMO	No	KC Shopping	May 2024		June 2024		AF-IBRD	26,000.00	26,000.00		Microwave Oven (2 unit) Cofee Maker (2 unit)
	Office Equipment	ICTMS	No	Public Bidding	February 2024		March 2024		GOP	1,800,000.00		1,800,000.00	Supply, Delivery and Installation of Airconditioning Unit for FY 2024
	Office Equipment	ICTMS	No	Public Bidding	May 2024		June 2024		Continuing Fund	4,733,435.44		4,733,435.44	Procurement of Generator Set for Disaster Response Command Center (DRCC) for Central Office FY 2024
	Office Equipment	NHTO, PDPB, ICTMS	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	February 2024 to December 2024				Continuing Fund	189,897.00	189,897.00		Procurement of various Office Equipment for various OBSUs
	Office Equipment	FMS, OAS-Strategic Comm. , 4Ps, AS-BGMD, STB	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	February 2024 to December 2024				GOP	1,746,442.55	1,746,442.55		Procurement of various Office Equipment for various OBSUs
	Office Equipment	KALAH-CIDSS NPMO	No	KC Shopping	N/A	February 2024	N/A	March 2024	AF-GOP FY 2024 Continuing, AF-IBRD	959,800.00	410,000.00	549,800.00	Procurement of various Office Equipment for various OBSUs

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	Other Materials	NRLMB	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	March 2024		April 2024		Continuing Fund	91,572.71	91,572.71		Other supplies for the Production of Family Food Packs
	Other Materials	PMB, HRMDS, FMS, STB-Oplan Pag-Abot, 4Ps, AS-RAMD, OUS-PP, Anniversary Committee, AS-BGMD, AS-GSD, STB	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	January 2024 to December 2024				GOP, KC-KKB Fund	8,474,466.82	8,474,466.82		Procurement of Other Materials for various OBSUs
	Other Materials	KALAHI-CIDSS NPMO	No	KC Shopping	May 2024		June 2024		AF-IBRD	57,000.00	57,000.00		Procurement of Other Materials for various OBSUs
	Other Materials	AS-GSD	No	Public Bidding	October 2023		January 2024		GOP	916,970.00	916,970.00		1 Lot Supply and Delivery of Toilet Essentials for DSWD AS-GSD (Disinfectant spray; Hand Sanitizer; Latex Gloves & Liquid Hand Soap)
	Printing Services	DRMB, 4Ps	Yes	Public Bidding	April 2024		May 2024		GOP, QRF 2024	19,495,000.00	19,495,000.00		Procurement of the Printing of FACED Forms and Evacuation Center Information Board and Signages: 1. FACED Forms (1,500,000 pcs at P 8.25) 2. Evacuation Center Information Board (5,000 pcs at P 302.50) 3. Evacuation Center Referral Pathway (5,000 pcs at P 80.30) 4. Evacuation Center Signages (5,000 at P 321.20)  Production of Corporate Give-Aways (4Ps Corporate Notebook 2024) Production of 4Ps Compendium of Success Stories
	Printing Services	PMB, NHTO, HRMDS, 4Ps, STB	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	January 2024 to September 2024				GOP	3,371,635.00	3,371,635.00		Printing Services for various OBSUs

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	Printing Services	NHTO, 4Ps	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	February 2024		March 2024		Continuing Fund	246,610.00	246,610.00		Production, Printing and Delivery of Brochure Set on the Listahanan 3 Data Sharing Guidelines (Bifold brochure, Trifold brochure & information flyer, 500 sets @ 150.00 per set) Procurement of Services for the Production and Printing of the Pantawid Pamilyang Pilipino Program 2022 Annual Report
	Publication Services	AS-PMD	Yes	NP - Scientific, Scholarly/Artistic Work, Exclusive Tech. & Media Service (Sec. 53.6)	January 2024		February 2024		GOP	25,000.00	25,000.00		Newspaper Publication of DSWD Bids and Awards Committee's Post-Contract Award Disclosure
	Publication Services	4Ps	No	Negotiated Procurement - Agency to Agency (Sec. 53.5)	January 2024		February 2024		GOP	40,755.00	40,755.00		Publication for the "Enhance Guidelines on the Computation of Cash Grants in the Pantawid Pamilyang Pilipino Program (4Ps)"
	Readily available off-the-shelf goods or ordinary/regular equipment	HRMDS, NRLMB, STB-Oplan Pag-Abot, 4Ps, OAS-Strategic Comm., OAS-NHTS&4Ps, AS-RAMD, OUS-PP, KALAH-CIDSS NPMO, AS-BGMD, STB, OAS-OSEC	No	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	January 2024 to December 2024				GOP, KC-KKB Fund	1,340,403.51	1,340,403.51		Various Readily available off-the-shelf goods or ordinary/ regular equipment
	Readily available off-the-shelf goods or ordinary/regular equipment	KALAH-CIDSS NPMO	No	KC Shopping	January 2024 to December 2024				PMNP-GOP	71,400.00	71,400.00		Various Readily available off-the-shelf goods or ordinary/ regular equipment

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**DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT**  
**FY 2024 Annual Procurement Plan (APP Non-CSE)**

Code (PAP)	Procurement Program / Project	PMO / End-User	Is this an Early Procurem	Mode of Procurement	Schedule for Each Procurement Activity					Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO	
	Related and Analogous Services	HRMDS, AS-BGMD	No	Public Bidding	January 2024 to December 2024				GOP	13,478,800.08	13,478,800.08		-Service provider for the Purchase of Psychological Testing Materials and Test Development Consultancy -Service provider for the PROCUREMENT OF FY 2024 UNIFORM FOR OFFICIALS AND EMPLOYEES for 1,268 CO personnel -Hiring of Service Provider for the Preventive Maintenance and Service Repair of Generator Sets of Matapat-Magiliw, Malasakit Building, DSWD Central Office, National Resource Operations Center and DSWD Reception and Study Center for Children -Hiring of Service Provider for the Preventive Maintenance and Service Repair of one (1) unit Passenger Elevator at Matapat-Magiliw Building, DSWD Central Office -Hiring of Service Provider for the Preventive Maintenance and Service Repair of two (2) units Passenger Elevator at Malasakit Building, DSWD Central Office -Hiring of Termite Treatment and General Pest Control for DSWD Central Office and Satellite Offices -Hiring of Service Provider for the Comprehensive Preventive Maintenance of Air Conditioning Units (ACU's) at Malasakit Building, DSWD Central Office
	Related and Analogous Services	NRLMB	Yes	Public Bidding	October 2023		January 2024		QRF 2024	25,000,000.00	25,000,000.00		Hiring of Customs Brokerage and Cargo Hauling Services for FY 2024
	Related and Analogous Services	4Ps	No	Negotiated Procurement - Agency to Agency (Sec. 53.5)	February 2024		March 2024		GOP	770,000.00	770,000.00		Training services for the conduct of Supervisory Development Course I to III
	Related and Analogous Services	ICTMS	No	Public Bidding	May 2024		June 2024		Continuing Fund	22,452,898.83	22,452,898.83		Hiring of Service Provider (Firm) for Establishing the DSWD Enterprise Architecture
	Related and Analogous Services	ICTMS	No	Negotiated Procurement - Agency to Agency (Sec. 53.5)	March 2024 to June 2024				Continuing Fund	1,000,000.00	300,000.00	700,000.00	-Procurement of Privacy Impact Assessment Expert for the Harmonized Electronic License and Permit System (HELPS) and Assistance to Individuals in crisis Situation Guarantee Letter (AICS GL) System of DSWD -Rental of LED Wall with Lights and Sounds for the 2024 Partnership Forum

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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Related and Analogous Services	NHTO, HRMDS, DRMB, NRLMB, 4Ps, Anniversary Comm., AOS, AS-BGMD	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	January 2024 to December 2024				GOP, QRF 2024	5,198,817.26	5,198,817.26		Related and Analogous Services for various OBSUs
	Relief Supplies - Non-Food Items	DRMB	Yes	Public Bidding	April 2024		May 2024		QRF 2024	50,664,171.80	50,664,171.80		Procurement of Camp Coordination and Camp Management (CCCM) and Internally Displaced Persons (IDPs) Protection Related Kits and Tents 1. Child Friendly Space Kits (170 pcs at P 44,192.87) 2. Child Friendly Space Tents (170 pcs at P 90,000.00) 3. Women Friendly Kits (170 pcs at P 51,723.50) 4. Women Friendly Tents (170 pcs at P 90,000.00) 5. Camp Management and Camp Coordination Kits (170 pcs at P 22,108.17)
	Relief Supplies - Non-Food Items	DRMB	Yes	Public Bidding	May 2024		June 2024		Disaster Fund 2024	5,000,000.00	5,000,000.00		Procurement of DSWD Quick Response Team (QRT) Kits (500 pcs at P 10,000.00 each)
	Relief Supplies - Food Items	NRLMB		Public Bidding	January 2024				NCA BMB-B-23-00 13481	141,576,840.00	141,576,840.00		Procurement of Raw Materials and Other Requirements for the Repacking of Family Food Packs (FFPs) in connection with the DSWD's Ongoing Response Operations and Preparation for the Effects of Strong Typhoons and the El Niño Phenomenon in the First Quarter of CY 2024 Corned Beef - 1,146,000 tins at Php33.81/ tin Sardines - 573,000 tins at Php30.23/ tin Tuna - 1,146,000 tins at Php38.74/ tin Coffee - 1,432,500 sachets at Php12.58/ sachet Choco Malt - 1,432,500 sachets at Php16.12/ sachet

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**DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT**  
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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Relief Supplies - Non-Food Items	NRLMB		Public Bidding		January 2024			NCA BMB-B-23-00 13481	23,387,453.40	23,387,453.40		Procurement of Raw Materials and Other Requirements for the Repacking of Family Food Packs (FFPs) in connection with the DSWD's Ongoing Response Operations and Preparation for the Effects of Strong Typhoons and the El Niño Phenomenon in the First Quarter of CY 2024 Regular Slotted Cartons Vacuum Rice Bags Stretch Film
	Relief Supplies - Non-Food Items	NRLMB		Public Bidding		January 2024			SARO No. BMB-B-23-00 16716 dtd. May 9, 2023	7,566,955.80	7,566,955.80		Procurement of Material Handling Equipment of DSWD Field Offices to be Used in the Disaster Preparedness and Response Operation Vacuum Sealing Machine, 220 V, Table Top  Supply and Delivery of Vacuum Rice Bags, Plastic Film, and Stretch Film for CY 2023 Through Competitive Bidding Plastic Film Stretch Film
	Relief Supplies - Non-Food Items	NRLMB		Public Bidding		January 2024			SARO No. BMB-B-23-00 25636 dtd November 16,02023	46,634,976.64	46,634,976.64		Procurement of Material Handling Equipment of DSWD Field Offices to be Used in the Disaster Preparedness and Response Operation Supply and Delivery of Vacuum rice Bags, Plastic Film, and Stretch Film for CY 2023 Through Competitive Bidding Supply and Delivery of Packaging Tapes for the Production of Family Food Packs for CY 2023 Procurement of Plastic Pallets
	Relief Supplies - Welfare Goods	NRLMB		Public Bidding		January 2024			SARO No. BMB-B-23-00 16716 dtd. May 9, 2023	55,769,840.00	55,769,840.00		"Procurement of Non-Food Items (NFIs) for Stockpiling and Prepositioning at DSWD/LGU other Partners' Warehouses and Disaster Response Centers Kitchen Kit"
	Repair and Maintenance - Building and Grounds	ICTMS	No	Public Bidding	April 2024		March 2024		GOP	1,800,000.00		1,800,000.00	Repair and Improvement of ICTMS Data Center for FY 2024
	Repair and Maintenance - Building and Grounds	NHTO, OAS-IA&ASA, ICTMS, HRMDS, 4Ps, OAS-Strategic Comm., AS-BGMD	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		January 2024 to December 2024			GOP	2,562,847.13	2,562,847.13		Repair and Maintenance - Building and Grounds

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FY 2024 Annual Procurement Plan (APP Non-CSE)**

Code (PAP)	Procurement Program / Project	PMO / End-User	Is this an Early Procurement	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Repair and Maintenance - Dental Equipment	HRMDS	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		Monthly			GOP	30,000.00	30,000.00		Service Provider for Repair, maintenance and reconditioning of dental unit and chair
	Repair and Maintenance - Furniture and Fixtures	PMB, OAS-Strategic Comm., 4Ps, IAS, OAS-GASS, SLP, OAS-SCBG, OUS-PP	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		Monthly			GOP	594,400.00	594,400.00		Repair and Maintenance - Furniture and Fixtures
	Repair and Maintenance - ICT Equipment	PMB, NHTO, AS-OD, 4Ps	No	Direct Contracting (Sec. 50)		Monthly			GOP	900,000.00	900,000.00		Repair and Maintenance - ICT Equipment
	Repair and Maintenance - ICT Equipment	PMB, NHTO, DRMB, AS-OD, FMS, OUS-NHTS&4Ps, OAS-PP, OAS-ISPSC, 4Ps, IAS, OAS-GASS, OAS-NHTS&4Ps	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		Monthly			GOP, Disaster Fund	1,801,000.00	1,801,000.00		Repair and Maintenance - ICT Equipment
	Repair and Maintenance - ICT Equipment	NRLMB	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	March 2024		April 2024		Continuing Fund	27,060.00	27,060.00		Repair and Maintenance - ICT Equipment
	Repair and Maintenance - Motor Vehicle	PMB, OAS-IA&ASA, HRMDS, DRMB, NRLMB, OAS-PBRMO, OUS-NHTS&4Ps, OAS-PP, OUS-DRMG, 4Ps, OAS-GASS, OAS-NHTS&4Ps, SLP, LS, OAS-SCBG, OUS-PP, AS-GSD	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		Monthly			GOP	5,656,155.76	5,656,155.76		Repair and Maintenance - Motor Vehicle

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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Repair and Maintenance - Motor Vehicle	4Ps	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		Monthly			Continuing Fund	41,280.00	41,280.00		For repair/replacement of the worn-out tires of the two (2) Nissan Urvan Escapade 2013 with License Plate No. SKP-600 and SKP-590 of the 4Ps NPMO
	Repair and Maintenance - Office Appliances	4Ps	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		Monthly			GOP	150,000.00	150,000.00		Repair and Maintenance - Office Appliances
	Repair and Maintenance - Office Equipment	PMB	No	Direct Contracting (Sec. 50)		Monthly			GOP	100,000.00	100,000.00		Repair and Maintenance - Office Equipment
	Repair and Maintenance - Office Equipment	PMB, NHTO, HRMDS, DRMB, OUS-NHTS&4Ps, OUS-DRMG, 4Ps, IAS, OAS-GASS, SLP, LS, OUS-PP	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		Monthly			GOP	761,814.00	761,814.00		Repair and Maintenance - Office Equipment
	Repair and Maintenance - Office Equipment	ICTMS	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		Monthly			Continuing Fund	488,194.00	488,194.00		Repair and Maintenance - Office Equipment
	Security Services	AS-GSD	No	Public Bidding		January 2024 to December 2024			GOP	66,328,979.52	66,328,979.52		Provision of Security Provider for DSWD-Central office and its Satellite facilities (MYCA) 2024 (Year 2)

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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Subscription Services	ICTMS, DRMB, AS-BGMD	Yes	Public Bidding	March 2024 to October 2024				GOP, Disaster Fund	105,532,775.25	105,532,775.25		<ul style="list-style-type: none"> <li>-Subscription to Maintenance Services for DSWD ICT Facilities [Data Centers, Network Operation Center and Network Intermediate Distribution Frames] for FY 2024</li> <li>-Subscription to Licenses of Web Hosting Software with Service Level Agreement (SLA) for FY 2024</li> <li>-Subscription to Email Services and Collaboration Tools for the Department of Social Welfare and Development for FY 2024</li> <li>-Subscription to Internet Services for the DSWD Central Office, NROC, SWADCAP and 4P's Training Center (Lot 1 and 2) for FY 2024</li> <li>-Subscription to Managed Printing Service (shared to ICTMS)</li> <li>-Procurement of the Subscription of Design, Web, Video and Audio Software for Disaster Risk Reduction and Management (DRRM) (20 units at P 75,000.00)</li> <li>-Procurement of GIS Web-based Platform</li> <li>-Subscription and Credits (8 Licenses at P250,000.00/license)</li> <li>-Subscription of Various Architectural and Engineering Software for AS-BGMD Technical Personnel</li> </ul>
	Subscription Services	DRMB, ICTMS, 4Ps	No	Public Bidding	January 2024 to June 2024				Continuing Fund	8,332,220.00	8,332,220.00		<ul style="list-style-type: none"> <li>-Procurement of the Subscription of a Mapping Platform for Disaster Response Monitoring for the Establishment of Disaster -Response Command Center (DRCC)</li> <li>-Subscription to Development Tools</li> <li>-Subscription to Security Tools (Subscription to Vulnerability Tools)</li> <li>-Subscription to Managed Print Services for the Use of 4P's NPMO</li> </ul>
	Subscription Services	ICTMS, AS-GSD, STB	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	January 2024 to December 2024				GOP	983,600.00	983,600.00		<ul style="list-style-type: none"> <li>-Subscription of Internet Resources Autonomous System Number and Public IP Prefix for DSWD for FY 2024</li> <li>-Subscription to Wildcard and Intranet Secure Socket Layer (SSL) Certificate for DSWD hosted applications for FY 2024</li> <li>-Newspaper Subscription</li> <li>-Others</li> </ul>
	Subscription Services	ICTMS	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	January 2024 to December 2024				Continuing Fund	1,367,000.00	1,297,000.00	70,000.00	Subscription Services for ICTMS

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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Subscription Services	KALAHI-CIDSS NPMO	No	KC Shopping	May 2024		June 2024		AF-IBRD	470,000.00	50,000.00	420,000.00	Cloud Service Subscription (Azuri, SQL, DB, VM, Account Storage) Adobe Creative Cloud Subscription (all apps) Microsoft 365 Subscription (Business Premium)
	Supplies and materials for various OBSUs activities	STB-Oplan Pag-Abot	No	Public Bidding	January 2024 to September 2024				KC-KKB Fund	2,994,000.00	2,994,000.00		Hygiene kit (4500pcs) "Information Caravan for 16 LGUs Materials: a. Flyers, Posters (1500 x 100) b. Tarpaulins (32 x 1500) c. Tshirt (500 x 500) d. ID lace (1500 x 140) e. Campaign fan (2000 X150) f. Jacket ( 500 X 1500)"
	Supplies and materials for various OBSUs activities	STB-Oplan Pag-Abot	No	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	October 2024		November 2024		KC-KKB Fund	15,600.00	15,600.00		Training of Model of Intervention Review and Assesment (52 pax)
	Supplies and materials for various OBSUs activities	HRMDS, DMS, FMS, STB-Oplan Pag-Abot, 4Ps, SLP	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	January 2024 to December 2024				GOP, KC-KKB Fund	3,855,357.50	3,855,357.50		Supplies and Materials for various OBSUs activities
	Vehicle Rental	NHTO, ICTMS, HRMDS, FMS, OUS-Operations, 4Ps, SLP	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	January 2024 to December 2024				GOP	2,646,170.00	2,646,170.00		Vehicle Rental for various OBSUs
	Venue and Meals	NHTO, 4Ps, OUS-PP	No	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	April 2024 to December 2024				GOP	591,000.00	591,000.00		Procurement of Venue and Meals for various OBSUs

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					Schedule for Each Procurement Activity					Estimated Budget (PhP)			
Code (PAP)	Procurement Program / Project	PMO / End-User	Is this an Early Procurement	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO	Remarks (brief description of Program/Activity/Project)
	Venue and Meals	HRMDS	No	Negotiated Procurement - Agency to Agency (Sec. 53.5)	April 2024		May 2024		GOP	33,720.00	33,720.00		Service Provider for the Venue Rental for the conduct of Google Workspace Kamustahan
	Contingency Fund	HRMDS, FMS, OAS-Strategic Comm., 4Ps, OAS-SCBG, OUS-PP, AS-BGMD	No	N/A	January 2024 to December 2024				GOP	3,147,006.67	3,147,006.67		Contingency Fund for various OBSUs
	Contingency Fund	4Ps	No	N/A	January 2024 to December 2024				Continuing Fund	3,976,362.82	3,976,362.82		Contingency Fund
										2,232,272,261.09	1,910,738,119.63	321,534,141.46	

Prepared by:

  
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Administrative Service


Date Prepared: 29 January 2024

Noted by:

  
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Director IV, Administrative Service

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Certified Appropriate Funds Available:

  
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Chief Administrative Officer  
Budget Division for Regular Programs  
Financial Management Service

  
**MARY JANE S. MANUEL**  
Officer-In-Charge  
Budget Division for Special Projects  
Financial Management Service

Recommending Approval:

  
**MONINA JOSEFINA H. ROMUALDEZ**  
Undersecretary and Chairperson,  
Bids and Awards Committee

Approved:

  
**REX GATCHALIAN**  
Secretary, DSWD

*AMANA 1K12 CURRENT/CONTINUING P 11, 076,348.05  
AF NCODP - PMNP 2 B FIRST  
Subject from release of SARO 16  
AF - 5, 000, 000.00  
AMANA P1, 000, 000.00, 10, 10  
PMNP P 5 000, 000  
B FIRST P 1, 000, 000.00*