

**DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT
FY 2023 Supplemental Annual Procurement Plan No. 78 (SIAPP Non-CSE No. 78)**

Code (PAP)	Procurement Program / Project	PMO / End-User	Is this an Early Procurement Activity? (Yes/No)	Schedule for Each Procurement Activity					Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)		
				Mode of Procurement	Advertisement/ Posting of BIRLS	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE		CO	
1	N95 Facemask	NRLMB	No	Negotiated Procurement - Emergency Cases (Sec. 53.2)			June 2023			QRF 2023	8,976,000.00	8,976,000.00		Emergency Procurement of 100,000 pieces of N95 Facemask
											8,976,000.00	8,976,000.00	0.00	

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Certified Funds Available /
 Certified Appropriate Funds Available:


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Recommending Approval:


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