

**DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT**  
**FY 2023 Supplemental Annual Procurement Plan No. 79 (S/APP Non-CSE No. 79)**

	Code (PAP)	Procurement Program / Project	PMO / End-User	Is this an Early Procurement Activity? (Yes/No)	Schedule for Each Procurement Activity						Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
					Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO	
1		Printing Services	Social Technology Bureau (Tara, Basal Tutoring Program)	No	Negotiated Procurement - Agency to Agency (Sec. 53.5)	N/A		July 2023	July 2023	GOP	8,751,149.00	8,751,149.00		Printing of the Modules for Tara, Basal Tutoring Program
2		Catering Services	Social Technology Bureau (Tara, Basal Tutoring Program)	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	June 2023	June 2023	July 2023	July 2023	GOP	390,000.00	390,000.00		Food for the Tara Basa Launching
3		Service Provider	Social Technology Bureau (Tara, Basal Tutoring Program)	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	June 2023	June 2023	July 2023	July 2023	GOP	175,000.00	175,000.00		Hiring of Service Provider of Event Organizer, Sounds, Lights, and Stage Design Setup
4		Learning Package	Social Technology Bureau (Tara, Basal Tutoring Program)	No	Public Bidding	June 2023	June 2023	July 2023	July 2023	GOP	10,824,625.50	10,824,625.50		Tara, Basal Tutoring Program Learning Package
5		Advocacy Shirt	Social Technology Bureau (Tara, Basal Tutoring Program)	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	June 2023	June 2023	July 2023	July 2023	GOP	900,000.00	900,000.00		Advocacy Shirts for Learning Facilitators and Youth Development Workers
6		Vehicle Rental	Social Technology Bureau (Oplan Pag-Abot)	No	Public Bidding	June 2023	June 2023	July 2023	July 2023	GOP	8,925,000.00	8,925,000.00		Vehicle rental: 5 vans x 3 shifts x 5 days @ 7,000.00 /day x 1 7 LGUs
7		Finger Print Scanner	Social Technology Bureau (Oplan Pag-Abot)	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	June 2023	June 2023	July 2023	July 2023	GOP	680,000.00		680,000.00	Finger Print Scanner with Software (8 units x 85,000.00)
8		ID Card Printer	Social Technology Bureau (Oplan Pag-Abot)	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	June 2023	June 2023	July 2023	July 2023	GOP	290,000.00		290,000.00	ID Card Printer (2 units x 145,000.00)
9		Color Ribbon	Social Technology Bureau (Oplan Pag-Abot)	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	June 2023	June 2023	July 2023	July 2023	GOP	216,000.00	216,000.00		YMCKO Color Ribbon (4,800.00 x 45 pcs)
10		Cleaning Kit	Social Technology Bureau (Oplan Pag-Abot)	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	June 2023	June 2023	July 2023	July 2023	GOP	6,000.00	6,000.00		Cleaning Kit (2 units x 3000)
11		PVC Card	Social Technology Bureau (Oplan Pag-Abot)	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	June 2023	June 2023	July 2023	July 2023	GOP	153,000.00	153,000.00		PVC Card (8500 PCS. X 18.00/ card)
12		Board and Lodging	Social Technology Bureau (Oplan Pag-Abot)	No	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	June 2023	June 2023	July 2023	July 2023	GOP	780,000.00	780,000.00		Capability Building Activity Board and Lodging (2,600 x 3 days x 50 pax x 2 batches)
13		Training Materials	Social Technology Bureau (Oplan Pag-Abot)	No	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	June 2023	June 2023	July 2023	July 2023	GOP	10,000.00	10,000.00		Training Supplies for Capability Building Activity (100 pax x 100/head) (plastic envelop with holder, ballpen, spiral notebook, ID lace)
14		Board and Lodging	Social Technology Bureau (Oplan Pag-Abot)	No	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	June 2023	June 2023	July 2023	July 2023	GOP	273,000.00	273,000.00		Board and Lodging for Communication Planning Workshop(35 pax x 2600 x 3 days)
15		Training Materials	Social Technology Bureau (Oplan Pag-Abot)	No	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	June 2023	June 2023	July 2023	July 2023	GOP	10,000.00	10,000.00		Communication Planning Workshop Supplies (100/pax x 100 ) (plastic envelop with holder, ballpen, spiral notebook, ID lace)

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16		Catering Services	Social Technology Bureau (Oplan Pag-Abot)	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	June 2023	June 2023	July 2023	July 2023	GOP	75,000.00	75,000.00		Stakeholders Forum - Meal (150 pax x 500 per pax)
17		Printing Services	Social Technology Bureau (Oplan Pag-Abot)	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	June 2023	June 2023	July 2023	July 2023	GOP	102,000.00	102,000.00		Printing of Flyers (30 x 500 copies)
18		Advocacy Shirt	Social Technology Bureau (Oplan Pag-Abot)	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	June 2023	June 2023	July 2023	July 2023	GOP	150,000.00	150,000.00		Printing and Production of Advocacy Shirt (300 pcs x 500/pc)
19		Printing Services	Social Technology Bureau (Oplan Pag-Abot)	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	June 2023	June 2023	July 2023	July 2023	GOP	340,000.00	340,000.00		Brochures (50/pc. x 500 copies)
20		Printing Services	Social Technology Bureau (Oplan Pag-Abot)	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	June 2023	June 2023	July 2023	July 2023	GOP	18,000.00	18,000.00		Tarpaulin (15 pcs x 1,200.00/pc)
											<b>33,068,774.50</b>	<b>32,098,774.50</b>	<b>970,000.00</b>	


Prepared by:

Reviewed by:

Noted by:


Certified Funds Available /  
 Certified Appropriate Funds Available:


Recommending Approval:


  
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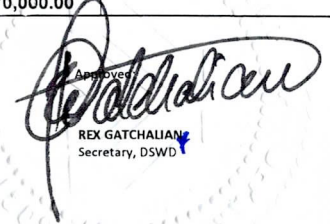
  
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