

**DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT  
FY 2024 Supplemental Indicative Annual Procurement Plan (APP Non-CSE)**

Code (PAP)	Procurement Program / Project	PMO / End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1	Board and Lodging	ICTMS, NHTO	Yes	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	October 2023		January 2024		NHTO, ICTMS	4,978,400.00	4,978,400.00		Board and lodging for the various activities of NHTO and ICTMS
2	Consultancy Services	OSEC	Yes	Negotiated Procurement - Highly Technical Consultants (Sec. 53.7)	January 2024		January 2024		Secretary's Directive Fund	2,400,000.00	2,400,000.00		various hiring of Highly Technical Consultants
3	Consultancy Services	PDPB-MD	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	January 2024	January 2024	January 2024	PDPB-MD	900,000.00	900,000.00		Procurement of Consultancy Services for the ISO 9001:2015 Standard Recertification Project of the DSWD
4	Consultancy Services	BFirst	No	Renewal of Contract (Indv.) - WB	N/A		N/A	January 2024	World Bank	2,640,000.00	2,640,000.00		Technical Specialists for BFirst
5	Drinking Water	AS-OD	No	Renewal of contracts for Regular and Recurring Services (Appendix 37)	N/A	January 2024	N/A	January 2024	GASS	538,377.84	538,377.84		Provision of Purified Drinking Water with free use of water dispenser units with hot and cold options per Office/Bureau/Service Unit, with free delivery, free maintenance of water dispenser units with daily water delivery
6	Motor Vehicle	AS-GSD	Yes	Public Bidding	October 2023		January 2024		GASS	4,200,000.00		4,200,000.00	Supply and Delivery of Three (3) Units Multi-Purpose Vehicle (MPV)
7	Subscription Services	ICTMS	Yes	Public Bidding	October 2023		January 2024		ICTMS	37,175,812.69	37,175,812.69		> Subscription to Maintenance Services for DSWD ICT Facilities [Data Centers, Network Operation Center and Network Intermediate Distribution Frames] for FY 2024. > Subscription to Internet Services for the DSWD Central Office, NROC, SWADCAP and 4P's Training Center (Lot 1 and 2) for FY 2024
8	Subscription Services	ICTMS	No	Contract Extension for Regular and Recurring Services (Appendix 37)	N/A		N/A	January 2024	ICTMS	101,972,488.88	101,972,488.88		> Extension of Subscription to Maintenance Services for DSWD ICT Facilities [Data Centers, Network Operation Center and Network Intermediate Distribution Frames] for FY 2024. > Extension of the Subscription to Email Services and Collaboration Tools for the Department of Social Welfare and Development for FY 2024. > Extension of Lot 1 - Subscription to Managed Network Services for DSWD Programs & Services
9	Vehicle Rental	ICTMS, NHTO	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	January to February 2024		February to March 2024		NHTO, ICTMS	406,000.00	406,000.00		> Bus rental for the Annual Program Review and evaluation Workshop (PREW) with NHTS (Baguio) > Procurement of Bus Rental for the conduct of Information and Communications Technology Service Management Workshop Conference
<b>TOTAL</b>										<b>155,211,079.41</b>	<b>151,011,079.41</b>	<b>4,200,000.00</b>	

Prepared by:

**ATTY. ERICKSON C. LUZ**  
Director IV and Concurrent Section Head  
Bids and Awards Committee Secretariat  
Administrative Service

Date Prepared:

Noted by:

**ATTY. KARINA ANTONETTE A. AGUDO, CESE**  
Director IV, Administrative Service

Certified Funds Available/  
Certified Appropriate Funds Available:

**ATTY. MERIELLE CASTILLO, CPA**  
Chief Administrative Officer  
Budget Division for Regular Programs  
Financial Management Service

**BENJAMIN C. MAHINAY**  
Officer-in-Charge  
Budget Division for Special Projects  
Financial Management Service

Recommending Approval:

**MONINA JOSEFINA H. ROMUALDEZ**  
Undersecretary and Chairperson,  
Bids and Awards Committee

Approved by:

**REX GATCHALIAN**  
Secretary, DSWD

BFIRST Fund subject for the release of SARCO FY 2024 amounting to ₱ 2,640,000.00