



DRN:PDPB-A-COMM-24-02-21651-S

## HONORABLE AMENAH F. PANGANDAMAN

Secretary Department of Budget and Management General Solano Street San Miguel, Manila

Through: Director SOFIA C. YANTO-ABAD

OIC - Budget and Management Bureau - B

## Dear Secretary PANGANDAMAN:

In compliance with the requirements under the Commission on Audit (COA) and the Department of Budget and Management (DBM) Joint Circular No. 2019-1 dated January 1, 2019 entitled "Updated Guidelines Relative to the Budget and Financial Accountability Reports (BFARs) Starting 2019", the Department of Social Welfare and Development submitting the physical Report of Operations- Budget Accountability Report BAR No. 1 for the 4th quarter of Fiscal Year 2023.

Likewise, the undersigned would like to inform your good office that the report was already encoded and generated from the Unified Reporting System (URS), wherein agencies are required to regularly submit accountability reports to DBM and COA in compliance with the pertinent sections of the General Provisions of the Annual General Appropriations Act (GAA).

For queries and other concerns, your staff may coordinate with Ms. Teresita N. Cunanan of the Policy Development and Planning Bureau through phone at 8-9517120 or email at pdpb@dswd.gov.ph.

Very truly you

REX GATCHALIAN

Secretary

Date: Z

Attachment

: A/S

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DRN: PDPB-A-COMM-24-02-21651-5

HONORABLE AMENAH F. PANGANDAMAN

Secretary
Department of Budget and Management
General Solano Street
San Miguel, Manila

Through: Director SOFIA C. YANTO-ABAD

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Likewise, the undersigned would like to inform your good office that the report was already encoded and generated from the Unified Reporting System (URS), wherein agencies are required to regularly submit accountability reports to DBM and COA in compliance with the pertinent sections of the General Provisions of the Annual General Appropriations Act (GAA).

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Date: 7 3 FFB 702

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APS/RGAWCB/HACC/CBL/NOR/TNC



## QUARTERLY PHYSICAL REPORT OF OPERATION As of December 31, 2023

: Department of Social Welfare and Development (DSWD)
: Office of the Secretary
: Central Office

Department
Agency/Entity
Operating Unit

Organization Code (UACS) : 20 001 0100000

			3	ıysical Targ	Physical Target (Budget Year)	3		Physical Ac	Physical Accomplishment (Budget Year)	dget Year)			
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	December 31, 2023	Remarks
The state of the s	ю	4.0	•	()	9	7	<b>c</b>	φ	10	<b>3</b>	2	2	14
PROMOTIVE SOCIAL WELFARE PROGRAM	310100000000000												1
OO : Well-being of poor families improved													
Outcome Indicator													
		•	0	o	Survival = 2%	Survival = 2%	Survival= 0.36% (2,314)	Survival= 0.67% (8,492)	Survival≈ 0.71% (31,320)	Survive!# 0 63% (22.977)	Survival = 0.63% (22,977)	Survival = -1.37%	The variance is due to the several
1. Percentage of Pantawid households with improved well-		a	0	a	Subsistence ∝ 70% Self. Sufficiency≈28%	Subsistence ≈ 70% Self-Sufficiency≈28%	Survival to Subsistence=66.38% (554,280)	Survival to Subsistence ==87.15% (1,110,415)	Survival to Subsistence≠ 83.67% (3,703,532)	Survivel to Subsistence=76.30% (2,773,380)	Survival to Subsistence= 76.30% (2,773,390)	Survival to Subsistence= +6.30%	households or transferred residence without prior notice; Security Issues; Human-induced disaster and among others.
being													which causes high costing in the rood, transportation and other necessary items.  Items.  Moreover, the FOs were directed to
					Subsistence to Self-Sufficiency 28%	Subsistence to Self- Sufficiency 28%	Subsistence to Self-Sufficiency +13.27% (85.724)	Subsistence to Self- Sufficiency = 16.08% (155,274)	Subsistence to Self-Subsistence to Self- Sufficiency =16.08% Sufficiency=15.62% (155,274) (891,187)	Subsistence to Self- Sufficiency= 23.07% ( 833,700)	Subsistence to Self-Sufficiency = 23.07% 833,700)	Subsistence to Self-Sufficiency=- 4.93%	Subsistence to conduct SWDI reassessment to Self-Sufficiency= resolve issues of the 1-2M 4Ps Househols tagged as Non-poor in the Listahanan 3 result.
Output Indicators													
1. Number of Pantawid households provided with conditional cash grants		4,400,000	4,400,000	4,400,000	4,400,000	4,400,000	2,358,838	3,565,202	3,565,202	4,339372	4,339,372	-60,628	The 4.33M ecomplishment only covers the months of January to November 2023. The 60,628 variance is anticipated to be completed following the conduct of Period BA (December 2023) payment in March 2024.

Addition	3. Num	Additic 2023 G	2. Num		
Additional information to include targets of (AF,KKB and PAMANA)	<ol> <li>Number of households that benefited from completed KC-NCDDP sub-projects ( AF)</li> </ol>	Additional information, as the adjusted targets based on FY 2023 GAA	<ol> <li>Number of poor households assisted through the Sustainable Livelihood Program</li> </ol>	Particulars	
				UACS CODE	
0	0	<b>4</b> 88	1,741	1st Quarter	
702,812	250,000	21,447	54,252	2nd Quarter	Ph
702,812 1,322,572	873,750	70,333	111,978	3rd Quarter	ysical Targe
1,245,366	1,750,000	186,713	23,057	4th Quarter	Physical Target (Budget Year)
3,270,750	2,873,750	278,951	191,028	Total	_
1,137	1,137	597	597	1st Quarter	
19,795	18,665	4,838	4,638	2nd Quarter	Physical Acc
1,947,149	<b>1,944</b> ,882	58,432	58,432	3rd Quarter	Physical Accomplishment (Budget Year)
2,527,885	2,361,533	155,732	155,732	4th Quarter	get Year)
2,527,885	2,361,533	219,589	219,589	Total	
	3 260,033		28,571	of December 31, 2023	Variance as
benefited, as well as the process of retoding and streamlining, which expedited the completion of sub-projects, resulting in an 742,865 increase in the number of household beneficiaries.	Reason for variance: The original target of 2.8 million households was based on the remaining program fund of 11 billion pesos. however, the program requested a one-year implementation extension, reducing the fund allocation of the program for 2023 to 8 billion pesos with a total target of 2.101,500 households (adjusted target).  The positive variance based on the adjusted target is due to barangays with multiple completed sub-projects, which doubled the number of households that	The adjusted target for the Sustainable Livelihood Program from 191,028 to 278,951).  The reasons for variance are the following:  1) Transition of St.P's implementation from Memorandum Circular (MC) 22 to MC 07 series of 2023 of the Revised Comprehensive Guidelines on the Implementation of the St.P.  2) Delay in the provision of a list of program participants from special referrats		Remarks	

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			Ph	ysical Targe	Physical Target (Budget Year)			Physical A	Physical Accomplishment (Budget Year)	udget Year)		Variance as	
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	of December 31, 2023	Remarks
RESIDENTIAL AND NON-RESIDENTIAL CARE SUB- PROGRAM	320101000000000												
OO : Rights of the poor and vulnerable sectors promoted and protected	hected												
Outcome Indicator													
<ol> <li>Percentage of clients in residential and non-residential care facilities rehabilitated</li> </ol>		18%	22%	28%	30%	30%	23.84% or 1,355 out of 5,884	30% or 2,213 out o 7,139	33.93% or 2,617 out of 7,714	or 1,355 out of 30% or 2,213 out of 33.93% or 2,617 out 42.34% or 4,038 out of 5,684 7,139 of 7,714 9,533	42.34% or 4,036 out of 9,533	+12.34%	Full target achieved.
Output Indicators													
1. Number of clients served in residential and non-residential care facilities		6,083	ნ,649	7,338	8.782	8,782	5,684	7,139	7,714	9,533	9,533	751	The Centers and Residential Care Facilities (CRCF) Facilities were able to achieve the target number of clients for the given year. This already normalizes the admission of clients to residential care facilities after the long period of pandemic restrictions over the past years.  Further, the referral from the OPLAN Pagabor to the Department increased the number of clients served by the residential care facilities.
2. Percentage of facilities with standard client-staff ratio		70% (50 out of 71)	70% (50 out of 71	70%(50 out of 71)	70% (50 out 70% (50 out 70% (50 out of of 71) of 71 of 71)	70%	84% (60 out of 71)	87% (62 out of 71)	78% or (57 out of 73	87% (62 aut of 71) 78% or (57 out of 73) 68.00% or 51 out of 75 68% or 51 out of 75	68% or 51 out of 7	5 -2%	The number of residents to be served is beyond the control of the facility, as admission is based on the referrals of LGUs and partners.  However, the Bureau extended efforts by conducting pre-assessment activities to sustain the Level 3 accreditation and to facilitate the upgrading from Level 1 to 2 in some CRCFs.

	4,794	1,941,662	6,147	1,935,515	56,379	1,799,575	1,936,868			1,936,868	1,859,394		a) 12th cycle implementation
Reason for Variance: Continuous implementation is being monitored until the completion of the school year on July 5, 2024, per ECCD Council Advisory No. 3, 2023: Guidelines for the Opening of Classes and Calendar of Activities for School Year 2023-2024.  Catch-up Plan: The remaining 470,099 target children are expected to be served during the 1st and 2nd Quarter of F70234 upon delivery of the procured goods for hot meels and milk.	470,080	1,284,547	187,941 (13th cycle)	1 187,941 (13th cycle)			1,754,637	1,374,561 (13th cycle)	380,076 (13th cycle	a 13th cycle social	13th cycle social preparation		Number of children in CDCs and SNPs provided with supplementary feeding
Only 9 out of 16 Field Offices (FGs) were able to meet the 80% improvement in the Nutritional Status (NS) for the 12th Cycle (SY 2022-2023) implementation. This may be attributed to the challenges encountered by the FOs which are mainly the following:  1. The low per capita cost of the program (Php 15.00/child/day for frost mills), - the current budget of the program is not sufficient to warrant the desired improvement, especially post-pandemic, prices of food commodities have increased drastically due to inflation.  2. Low participation of interested suppliers - given the above budget limitations, very few suppliers are willing to participate, especially in areas with geographic challenges such as those in island municipalities and those in stand municipalities and those in Geographically Isolated and Disadvantaged Areas (GIDA).  3. Very high turnover of SFP personnel - out of the 200 SFP personnel nationwide, 210, or 93.30%, are no nontracts of service and are either resigning or trensferring to other programs with a confractual/permanent/higher level of positions offered.	<b>.4</b> 89%	75.31% or 145,005 of the 194,777 target maintenance children have improved nutritional status	75.33% or 145,005 of the 194,777 target malnourished children nutritional status	ANN	NA	N	808	80%	0	0	0		Percentage of malnourished children in Community Development Centers (CDCs) and Supervised Neighborhood Plays (SNPs) with improved nutritional status  Output Indicators
													Outcome Indicator
												tected	OO : Rights of the poor and vulnerable sectors promoted and protected
												320102000000000	SUPPLEMENTARY FEEDING SUB-PROGRAM
Remarks	Variance as of December 31, 2023	Total	dget Year)  4th  Quarter	Physical Accomplishment (Budget Year) 2nd 3rd 4t) Quarter Quarter Quar	Pnysical Ac 2nd Quarter	1st Quarter	Total	3rd 4th Quarter Quarter	3rd Quarter	2nd Quarte	1st Quarter	UACS CODE	Particulars
			dans Vanua	complichment (Dr.	Dhuslani A			tot (Budeot Vest)	Shuelcal Taro				

Particulars	UACS CODE	1st	2nd Pi	hysical Targ	Physical Target (Budget Year)	r) Total	京	Physical Ac	Physical Accomplishment (Budget Year) 2nd 3rd 4tl	idget Year) 4th	Total	Variance as of December 31,
		Quarter	Quarter	Quarter	Quarter	ē	Quarter	Quarter	Quarter	Quarter	i cu	2023
2. Number of children/lactating mothers served through Bangsamoro Umpungan sa Nutisyon (Bangun) Program		Social preparation stages	18,700 children	18,700 children	18,700 children	18,700 children,	Social preparation stages	18,867 children	18,867 children	18,867 children	18,867 children	+167
		Social preparation stages	3,300 pregnant and lacteting women (PLW)	3,300 PLW	3,300 PLW	3,300 PLW	Social preparation stages	3,133 PLW	3,133 PLW	3,133 PLW	3,133 PLW	-167
SOCIAL WELFARE FOR SENIOR CITIZENS SUB-PROGRAM	3201030000000000											
OO : Rights of the poor and vulnerable sectors promoted and protected	ected											
Outcome Indicator												
1. Percentage of senior citizens using Social Pension to augment their daily living subsistence and medical needs		a	o	o	82%	82%	N/N	97.09% or 3,952,517 out of 4,070,680	NIA	93,33% or 3,484,846 out of 3,733,715	89.24% or 3,718,682 out of 4,167,186	+7.24%
Number of senior clizens who received social pension within the semester		0	4,085,066	0	4,085,068	4,085,066	N/A	4,070,680	N/A	3,733,715	4,167,186	82,120
2. Number of centenarians provided with cash gift		253	517	454	451	1,675	786	624	476	558	2,444	ý

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			P	ysical Targ	Physical Target (Budget Year)			Physical A	Physical Accomplishment (Budget Year)	udget Year)		Variance as of	
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	December 31, 2023	
PROTECTIVE PROGRAM FOR INDIVIDUALS AND FAMILIES IN ESPECIALLY DIFFICULT CIRCUMSTANCES SUB- PROGRAM	320104000000000												
OO : Rights of the poor and vulnerable sectors promoted and protected	tecled												
Outcome Indicator													П
<ol> <li>Percentage of clients who rated the services provided as satisfactory or better</li> </ol>		D	0	0	95%	95%	100% of clients served or 581,493		100% of clients 100% of clients served or 1,286,072 served or 1,932,414	100% of clients served or 2,787,688	. 100% of clients served or 6,587,687	+5%	Full target achieved
Output Indicators													
1. Number of beneficiaries served through Protective Services Program		290,996	353,767	410,714	636,392	1,691,869	581,493	1,286,072	1,932,414	2,787,688	6,587,667	+4,895,798	The program was able to achieve more than its annual larget due to the accommodation of all clients in crists and simultaneous payouts requested by periner stakeholders.
2. Number of clients served through the													
Comprehensive Program for Street Children, Street													
Families and Badjaus:													H
a. Street Children		Social preparation stages	497	504	1,814	2,815	54	579	683	2,414	3,730	915	Reason for variance: The program was able to achieve more than the power than the
b Street Families		Social preparation stages	423	458	329	1,210	25	135	528	1,893	2,581	1,371	is annual raiget, and planned activities were carried out as scheduled.
SOCIAL WELFARE FOR DISTRESSED OVERSEAS FILIPINOS AND TRAFFICKED PERSONS SUB-PROGRAM	3201060000000000												
OO : Rights of the poor and vulnerable sectors promoted and													

	2		- 1	hysicał Tar	Physical Target (Budget Year)	- 5		Physical A	Physical Accomplishment (Budget Year)	idget Year)		Variance as of	
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	of December 31, 2023	er 31,
-	N	IJ	4	5	G.	7	œ	φ	5	ż	12	<b>3</b>	
Outcome Indicator													
<ol> <li>Percentage of assisted individuals who are reintegrated to their families and communities</li> </ol>		80%	85%	85%	94%	94%	95.64% or 2,745 out o 2,870	90% ar 1,973 out a 2,192	f 93.57% or 2,520 out of 2,683	95.64% or 2,745 out of 90% or 1,973 out of 93.57% or 2,520 out 96.01% or 1,759 out of 2,870 2,192 of 2,683 1,832	94% 8,997 out of 9,587	0	Out of the 9,587 clients served under PCDP and RRPTP, 8997 were reintegrated and have completed the intervention programs white the remaining 590 clients are still undergoing intervention toward reintegration to their families and communities.
Output Indicators													
<ol> <li>Number of trafficked persons provided with social welfare services</li> </ol>		340	443	233	276	1,292	470	763	584	207	2,024	732	The program was able to achieve m its annual target due to the high nun cases referred by CSOs and LGUs.
2. Number of distressed and undocumented overseas Filipino s provided with social welfare services		1,500	700	602	1,350	4,152	2,400	1,429	2,109	1,825	7,563	3,411	Reason for variance: The program was able to a list annual target due to the monitoring of the cross-borr country, increasing the nun served by the Department.

			h	ysical Targ	Physical Target (Budget Year)	•		Physical Ac	Physical Accomplishment (Budget Year)	dget Year)		Variance as	
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	of December 31, 2023	Remarks
DISASTER RESPONSE AND MANAGEMENT PROGRAM	3301000000000000												
OO : Immediate relief and early recovery of disaster victims/ survivors ensured	vivors ensured												
Outcome Indicator													
1. Percentage of disaster-affected households assisted to early recovery		100%	100%	100%	100%	100%	100% (393,897)	100% (310,465)	100% (1,486,439)	100% (855,127)	100% (3,045,928)		Accomplishment is 100% based on request received/assessed need or directives.
Output Indicators													
1. Number of LGUs/Field Offices with prepositioned goods		100% of LGUs/ FOs with prepositioned goods	100% of 100% of LOUs/FOs LOUs/FOs with with prepositioned preposition of goods goods ed goods	100% of LGUs/FOs with preposition ed goods	100% of LGUs/FOs with preposition goods	100% of LGUs/ Field Offices with prepositioned goods	351 LGUs/16 Field Offices with prepositioned goods	143 LGUs/16 Field Offices with prepositioned goods	46 LGUs /16 Field Offices with prepositioned goods	46 LGUs /16 Field 109LGUs/16 Field Offices with Offices with prepositioned goods prepositioned goods	649LGUs/16 Field Offices with prepositioned goods	649LGUs /16 Fleid Offices with prepositioned goods	
2. Number of internally-displaced households provided with disaster response services		As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	358,257	196,108	1,320,824	502,160	2,377,349		The Disaster Response Management Program was able to provide necessary assistance to disaster-affected households and augmentation to the Field Offices and LGUs as expected.
3. Number of households with damaged houses provided with early recovery services		As the need arises	As the need arises	As the need arises	As the need arlses	As the need arises	35,640	114,357	165,615	352,967	668,579		The accomplishment covers from FY 2022 Continuing Appropriation (178,763) and FY 2023 Current Appropriation (356,396)

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9% of accredited SWAs (2.17% or 31 and of 5.33% or 27 and of 4.73% or 24 and of 5.077) 8.34% or 35 and of 5077 and of 12.73% or 28 and of 4.73% or 38 and of 5077) 8.34% or 10.51 and of 71.4 10.50 or 75 and of 12.73% or 98 and of 48.18% or 344 and 45.18% or 344 and 45.18% or 37.44 12 98 153 474 274 40.18% or 344 and 45.18% or 344 and 4	Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	of December 31, 2023	-
% of secretedlined SWAs     2.17% or 21 out of 200;     6.11% or 31 out of 500;     5.33% or 27 out of 4.73% or 24 out of 4.73% or 24 out of 500;     18.34% or 28 out of 500;     18.34% or 27 out of 714)     18.51% or 120 out of 714,     10.50 or 75 out of 13.72 % or 98 out of 48.18% or 244 out of 6774,     10.50 or 75 out of 774,     13.72 % or 98 out of 48.18% or 244 out of 6774,     43.18%       200     113     112     96     153     474     274       4,864     632     125     92     1,707     2,546     2318	SOCIAL WELFARE AND DEVELOPMENT AGENCIES	340100000000000												
9% of secretedlated SWAs (11 aux of 507)	O : Continuing compliance of Social Welfare and Development	Agencies (SWDAs)	to standards	in the delivery	of social welf	are services ensu	red.							
Part	Outcome Indicator													
1258/h   1	. Percentage of Social Welfare Agencies (SWAs) with sustained compliance to social welfare and development standards													
	a) Accredited SWAs		2.56% (13 out of 507)	2.56% (13 out of 507)	2.56% (13 out of 507)	2.56% (13 out of 507)			6.11% or 31 out of 507	5.33% or 27 out of 507	4.73% or 24 out of 507	18.34% or (93 out of 507)	8.34%	Full target achieved.
20 75 75 30 200 113 112 96 153 474 274  20 20 50 30 159 30 45 33 42 159 0  400 1,600 1,600 1,264 4,864 632 125 62 1,707 2,546 2,318	b) Registered/licensed SWADAs		1.26% (9 out of 714)	1.26% (9 out of 714)	1.26% (9 out of 714)			7.14% or( 51 out of 714)	16.81% or 120 out of 714	10.50 or 75 out of 714	13.73 % or 98 out of 714	48.18% or 344 out of 714)	43.18%	•
20 75 75 30 200 113 112 96 153 474 274  20 90 90 90 90 30 150 30 45 33 42 159 0	Dutput Indicators													
20 50 50 30 150 30 45 33 42 150 0  400 1,600 1,600 1,264 4,864 632 125 82 1,707 2,546 -2,316	. Number of SWDAs registered and/or licensed		80	76	75	96	200	113	112	96	153	474	274	Reason for variance: The program was able to a its amusal target due to con of technical assistance to 5 with difficulty in complying a requirements and processins, phone calls, or online. strategies being implement strategies being implement of the Guidelines for Regist and Accreditation.
400 1,600 1,600 1,264 4,864 632 125 82 1,707 2,546 -2,318	2. Number of SWAs registered, licensed and accredited		20	8	8	ક્ષ	150	8	&	ಚ	42	150	0	
	3. Number of service providers accredited		400	1,600	1,600	1,264	<b>4,</b> 854	632	125	89	1,707	2,548	-2,318	Reason for variance: In 2024, the accreditation of Day Care Center (DCC) and Day Care Workers (DCW) was lodged with the Early Childhood Care and Development (ECCD) Council starting February 20, 2023, as per the full implementation of the R.A. 10410 or the Early Years Act of 2013, based on the agreements reached. This resulted in a low accomplishment rate (the target for accreditation of DCWs is 4,844 or 95.48% of the total target of 4,864 service

Particulars  SOCIAL WELFARE AND DEVELOPMENT TECHNICAL ASSISTANCE AND RESOURCE AUGMENTATION PROGRAM  OO: Delivery of Social Welfare and Development (SWD) programs by LGUs through Local Social Welfare and Development Offices (LSWDOs) Improved  Outcome Indicator  1. Percentage of Provincial/City/Municipal Social	UACS CODE	1st Quarter	2nd Quarter	ysical Targ 3rd Quarter	Physical Target (Budget Year)  3rd  4th Quarter Quarter	Total	1st Quarter	Physical Ac 2nd Quarter	Physical Accomplishment (Budget Year) 2nd 3rd 4ti Quarter Quarter Qua		udget Year) 4th Quarter	ter Totai	ter
weldpment (SWD) Il Welfare and ved													
Welfare Development Offices (P/C/MSWDOs) with improved inctionality		<b>O</b>	0	0	100%	100% (607)	0	0		o o	0 145% (878)		145% (878)
Output Indicators													
1. Percentage of LGUs provided with Technical Assistance (TA)		85-100% of (134) LGUs provided with TA Plan	85-100% of (404) LGUs provided with TA Plan	85-100% of (404) LGUs provided with TA Plan	85-100% of (404) LGUs provided with TA Plan	85-100% of LGUs provided with TA Plan	73.25% or 1986 out of 1,346 LGUs provided with TA	93.39% or 1,267 out of 1,346 LGUs provided with TA		105.05% or 1,414 out of 1,346 LGUs provided with TA	113,30% or 1,525 out f1,346 LGUs of 1,346 LGUs rided with TA provided with TA		113,30% or 1,525 out of 1,346 LGUs provided with TA
2. Percentage of LGUs provided with Resource Augmentation (RA)		85-100% of LGUs provided with RA Plan	85-100% of 85-100% of LGUs LGUs provided with provided with RA Plan	85-100% of LGUs provided with RA	85-100% of LGUs provided with RA Plan	85-100% of LGUs provided with RA Pian	100% or 226 LGUs provided with RA	1100% or 449 LGUs provided with RA		100% or340 LGUs provided with RA	% or340 LGUs 100% or 824 LGUs ovided with RA provided with RA		100% or 824 LGUs provided with RA

in coordination with:

Approved By:

REX ATCHALIAN

Secretary, DSWD

Date: 2 3 FEB 2024