

Department : Department of Social Welfare and Development  
 Agency/Operating Unit : Office of the Secretary  
 Address : Batasan Pambansa Complex, Constitution Hills Quezon City

**MODIFICATION ADVICE FORM (MAF) NO. 2023-11-0152**

Date: November 23, 2023

Funding Source : Regular Agency Fund - General Fund - New General Appropriations - Specific Budget of National Government Agencies  
 Legal Basis : RA 11936 Regular 2023 CURRENT APPROPRIATION

**DEFICIENT ITEMS (TO) : FIELD OFFICES NCR, I, CAR, II, III, IVA, IVB, V, VI, VII, VIII, IX, X, XI, XII, CARAGA**

RESPONSIBILITY CENTER	PROGRAMS/ACTIVITIES/PROJECTS	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
0300013 Regional Office NCR	320101100001000 Services for residential and center-based clients	PS	Collective Negotiation Agreement Incentive 50102990 11	17,000,000.00
			<b>SUB-TOTAL - FIELD OFFICE NCR</b>	<b>17,000,000.00</b>
0300001 Regional Office I	320101100001000 Services for residential and center-based clients	PS	Collective Negotiation Agreement Incentive 50102990 11	910,000.00
	350100100001000 Provision of technical/advisory assistance and other related support services	PS	Collective Negotiation Agreement Incentive 50102990 11	908,000.00
	310100100002000 Sustainable Livelihood Program	PS	Collective Negotiation Agreement Incentive 50102990 11	640,000.00
	320103400001000 Social Pension for Indigent Senior Citizens	PS	Collective Negotiation Agreement Incentive 50102990 11	2,000,000.00
			<b>SUB-TOTAL - FIELD OFFICE I</b>	<b>4,458,000.00</b>
0300014 Regional Office CAR	310100100002000 Sustainable Livelihood Program	PS	Collective Negotiation Agreement Incentive 50102990 11	90,802.00
			<b>SUB-TOTAL - FIELD OFFICE CAR</b>	<b>90,802.00</b>
0300002 Regional Office II	320101100001000 Services for residential and center-based clients	PS	Collective Negotiation Agreement Incentive 50102990 11	985,000.00
	350100100001000 Provision of technical/advisory assistance and other related support services	PS	Collective Negotiation Agreement Incentive 50102990 11	109,000.00
			<b>SUB-TOTAL - FIELD OFFICE II</b>	<b>1,094,000.00</b>
0300003 Regional Office III	320101100001000 Services for residential and center-based clients	PS	Collective Negotiation Agreement Incentive 50102990 11	4,087,000.00
	350100100001000 Provision of technical/advisory assistance and other related support services	PS	Collective Negotiation Agreement Incentive 50102990 11	2,059,000.00
			<b>SUB-TOTAL - FIELD OFFICE III</b>	<b>6,146,000.00</b>
0300004 Regional Office IV-A	320101100001000 Services for residential and center-based clients	PS	Collective Negotiation Agreement Incentive 50102990 11	5,925,000.00
	350100100001000 Provision of technical/advisory assistance and other related support services	PS	Collective Negotiation Agreement Incentive 50102990 11	670,000.00
	310100100002000 Sustainable Livelihood Program	PS	Collective Negotiation Agreement Incentive 50102990 11	2,200,000.00
			<b>SUB-TOTAL - FIELD OFFICE IV-A</b>	<b>8,795,000.00</b>

RESPONSIBILITY CENTER	PROGRAMS/ACTIVITIES/PROJECTS	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
0300017 Regional Office IV-B	350100100001000 Provision of technical/advisory assistance and other related support services	PS	Collective Negotiation Agreement Incentive 50102990 11	2,200,000.00
	310100100002000 Sustainable Livelihood Program	PS	Collective Negotiation Agreement Incentive 50102990 11	400,000.00
	<b>SUB-TOTAL - FIELD OFFICE IV-B</b>			<b>2,600,000.00</b>
0300005 Regional Office V	350100100001000 Provision of technical/advisory assistance and other related support services	PS	Collective Negotiation Agreement Incentive 50102990 11	1,338,000.00
	310100100002000 Sustainable Livelihood Program	PS	Collective Negotiation Agreement Incentive 50102990 11	466,708.00
	<b>SUB-TOTAL - FIELD OFFICE V</b>			<b>1,804,708.00</b>
0300006 Regional Office VI	320101100001000 Services for residential and center-based clients	PS	Collective Negotiation Agreement Incentive 50102990 11	1,647,150.00
	350100100001000 Provision of technical/advisory assistance and other related support services	PS	Collective Negotiation Agreement Incentive 50102990 11	1,065,039.00
	320103100001000 Social Pension for Indigent Senior Citizens	PS	Collective Negotiation Agreement Incentive 50102990 11	34,300.00
	<b>SUB-TOTAL - FIELD OFFICE VI</b>			<b>2,746,489.00</b>
0300007 Regional Office VII	320101100001000 Services for residential and center-based clients	PS	Collective Negotiation Agreement Incentive 50102990 11	1,306,000.00
	350100100001000 Provision of technical/advisory assistance and other related support services	PS	Collective Negotiation Agreement Incentive 50102990 11	816,000.00
	310100100002000 Sustainable Livelihood Program	PS	Collective Negotiation Agreement Incentive 50102990 11	1,760,000.00
	320103100001000 Social Pension for Indigent Senior Citizens	PS	Collective Negotiation Agreement Incentive 50102990 11	1,626,000.00
	<b>SUB-TOTAL - FIELD OFFICE VII</b>			<b>5,508,000.00</b>
0300008 Regional Office VIII	320101100001000 Services for residential and center-based clients	PS	Collective Negotiation Agreement Incentive 50102990 11	1,213,900.00
	350100100001000 Provision of technical/advisory assistance and other related support services	PS	Collective Negotiation Agreement Incentive 50102990 11	406,250.00
	<b>SUB-TOTAL - FIELD OFFICE VIII</b>			<b>1,620,150.00</b>
0300009 Regional Office IX	320101100001000 Services for residential and center-based clients	PS	Collective Negotiation Agreement Incentive 50102990 11	657,807.00
	350100100001000 Provision of technical/advisory assistance and other related support services	PS	Collective Negotiation Agreement Incentive 50102990 11	1,887,652.00
	310100100002000 Sustainable Livelihood Program	PS	Collective Negotiation Agreement Incentive 50102990 11	25,000.00
	320103100001000 Social Pension for Indigent Senior Citizens	PS	Collective Negotiation Agreement Incentive 50102990 11	3,322,387.00
	<b>SUB-TOTAL - FIELD OFFICE IX</b>			<b>5,892,846.00</b>

RESPONSIBILITY CENTER	PROGRAMS/ACTIVITIES/PROJECTS	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
0300010 Regional Office X	320101100001000 Services for residential and center-based clients	PS	Collective Negotiation Agreement Incentive 50102990 11	3,134,800.00
	350100100001000 Provision of technical/advisory assistance and other related support services	PS	Collective Negotiation Agreement Incentive 50102990 11	528,480.00
	320103100001000 Social Pension for Indigent Senior Citizens	PS	Collective Negotiation Agreement Incentive 50102990 11	90,000.00
	<b>SUB-TOTAL - FIELD OFFICE X</b>			<b>3,753,280.00</b>
0300011 Regional Office XI	320101100001000 Services for residential and center-based clients	PS	Collective Negotiation Agreement Incentive 50102990 11	3,257,500.00
	350100100001000 Provision of technical/advisory assistance and other related support services	PS	Collective Negotiation Agreement Incentive 50102990 11	528,750.00
	310100100002000 Sustainable Livelihood Program	PS	Collective Negotiation Agreement Incentive 50102990 11	575,250.00
	320103100001000 Social Pension for Indigent Senior Citizens	PS	Collective Negotiation Agreement Incentive 50102990 11	2,000,000.00
<b>SUB-TOTAL - FIELD OFFICE XI</b>			<b>6,361,500.00</b>	
0300012 Regional Office XII	350100100001000 Provision of technical/advisory assistance and other related support services	PS	Collective Negotiation Agreement Incentive 50102990 11	560,000.00
	320103100001000 Social Pension for Indigent Senior Citizens	PS	Collective Negotiation Agreement Incentive 50102990 11	60,000.00
	<b>SUB-TOTAL - FIELD OFFICE XII</b>			<b>620,000.00</b>
0300016 Regional Office CARAGA	320101100001000 Services for residential and center-based clients	PS	Collective Negotiation Agreement Incentive 50102990 11	30,000.00
	350100100001000 Provision of technical/advisory assistance and other related support services	PS	Collective Negotiation Agreement Incentive 50102990 11	228,518.00
	320103100001000 Social Pension for Indigent Senior Citizens	PS	Collective Negotiation Agreement Incentive 50102990 11	580,000.00
	<b>SUB-TOTAL - FIELD OFFICE CARAGA</b>			<b>838,518.00</b>
<b>TOTAL</b>				<b>69,329,293.00</b>

SOURCE ITEMS (FROM) : FIELD OFFICES NCR, I, CAR, II, III, IVA, IVB, V, VI, VII, VIII, IX, X, XI, XII, CARAGA

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
0300013 Regional Office NCR	320101100001000 Services for residential and center-based clients	MOOE	Water Expenses 50204010 00	(11,000,000.00)
			Electricity Expenses 50204020 00	(6,000,000.00)
		<b>SUB-TOTAL - FIELD OFFICE NCR</b>		
0300001 Regional Office I	320101100001000 Services for residential and center-based clients	MOOE	Other Supplies and Materials Expenses 50203990 00	(910,000.00)
		MOOE	Traveling Expenses 50201010 00	(70,000.00)

RESPONSIBILITY CENTER	PROGRAMS/ACTIVITIES/PROJECTS	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
	350100100001000 Provision of technical/advisory assistance and other related support services	MOOE	Repairs and Maintenance Buildings 50213040 01	(812,000.00)
			Other Supplies and Materials Expenses 50203990 00	(26,000.00)
	310100100002000 Sustainable Livelihood Program	MOOE	Traveling Expenses 50201010 00	(640,000.00)
	320103100001000 Social Pension for Indigent Senior Citizens	MOOE	Traveling Expenses 50201010 00	(2,000,000.00)
			<b>SUB-TOTAL - FIELD OFFICE I</b>	<b>(4,458,000.00)</b>
0300014 Regional Office CAR	310100100002000 Sustainable Livelihood Program	MOOE	Mobile 50205020 01	(90,802.00)
			<b>SUB-TOTAL - FIELD OFFICE CAR</b>	<b>(90,802.00)</b>
0300002 Regional Office II	320101100001000 Services for residential and center-based clients	MOOE	Landline 50205020 02	(50,000.00)
			Internet Subscription Expenses 50205030 00	(45,000.00)
			Fuel, Oil and Lubricants Expenses 50203090 00	(290,000.00)
			Electricity Expenses 50204020 00	(600,000.00)
	350100100001000 Provision of technical/advisory assistance and other related support services	MOOE	Landline 50205020 02	(109,000.00)
			<b>SUB-TOTAL - FIELD OFFICE II</b>	<b>(1,094,000.00)</b>
0300003 Regional Office III	320101100001000 Services for residential and center-based clients	MOOE	Other Supplies and Materials Expenses 50203990 00	(4,087,000.00)
	350100100001000 Provision of technical/advisory assistance and other related support services	MOOE	Traveling Expenses 50201010 00	(510,000.00)
			Postage and Courier Services 50205010 00	(66,000.00)
			Landline 50205020 02	(27,000.00)
			Repair and Maintenance Office Equipment 50213050 02	(27,000.00)
			Repair and Maintenance Motor Vehicle 50213060 01	(106,000.00)
			Accountable Forms Expense 50203020 00	(40,000.00)
			Fuel, Oil and Lubricants Expenses 50203090 00	(100,000.00)
			Semi Expendable Machinery 502032100 01	(200,000.00)
			Water Expenses 50204010 00	(53,000.00)
			Electricity Expenses 50204020 00	(930,000.00)
			<b>SUB-TOTAL - FIELD OFFICE III</b>	<b>(6,146,000.00)</b>

RESPONSIBILITY CENTER	PROGRAMS/ACTIVITIES/PROJECTS	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
030004 Regional Office IV-A	320101100001000 Services for residential and center-based clients	MOOE	Repairs and Maintenance Other Structures 50213040 99	(5,925,000.00)
	350100100001000 Provision of technical/advisory assistance and other related support services	MOOE	Other Supplies and Materials Expenses 50203990 00	(670,000.00)
	310100100002000 Sustainable Livelihood Program	MOOE	Traveling Expenses 50201010 00	(2,000,000.00)
			Mobile 50205020 01	(200,000.00)
			<b>SUB-TOTAL - FIELD OFFICE IV-A</b>	<b>(8,795,000.00)</b>
030017 Regional Office IV-B	350100100001000 Provision of technical/advisory assistance and other related support services	MOOE	Traveling Expenses 50201010 00	(2,100,000.00)
			Office Supplies Expenses 50203010 00	(100,000.00)
	310100100002000 Sustainable Livelihood Program	MOOE	Traveling Expenses 50201010 00	(400,000.00)
			<b>SUB-TOTAL - FIELD OFFICE IV-B</b>	<b>(2,600,000.00)</b>
030005 Regional Office V	350100100001000 Provision of technical/advisory assistance and other related support services	MOOE	Postage and Courier Services 50205010 00	(60,000.00)
			Mobile 50205020 01	(64,000.00)
			Repair and Maintenance Motor Vehicle 50213060 01	(300,000.00)
			Transportation and Delivery Expenses 50299040 00	(49,000.00)
			Accountable Forms Expense 50203020 00	(40,000.00)
			Fuel, Oil and Lubricants Expenses 50203090 00	(325,000.00)
			Water Expenses 50204010 00	(100,000.00)
		Electricity Expenses 50204020 00	(400,000.00)	
	310100100002000 Sustainable Livelihood Program	MOOE	Traveling Expenses 50201010 00	(454,660.00)
			Water Expenses 50204010 00	(12,048.00)
		<b>SUB-TOTAL - FIELD OFFICE V</b>	<b>(1,804,708.00)</b>	
030006 Regional Office VI	320101100001000 Services for residential and center-based clients	MOOE	Traveling Expenses 50201010 00	(90,000.00)
			Postage and Courier Services 50205010 00	(12,150.00)
			Landline 50205020 02	(20,000.00)
			Internet Subscription Expenses 50205030 00	(10,000.00)
			Repairs and Maintenance Buildings 50213040 01	(300,000.00)
			Repair and Maintenance Office Equipment 50213050 02	(20,000.00)

RESPONSIBILITY CENTER	PROGRAMS/ACTIVITIES/PROJECTS	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
	320101100001000 Services for residential and center-based clients	MOOE	Repair and Maintenance ICT Equipment 50213050 03	(20,000.00)
			Repair and Maintenance Machinery 50213050 01	(20,000.00)
			Repair and Maintenance Furniture and Fixtures 50213070 00	(33,000.00)
			Repair and Maintenance Other Machinery and Equipment 50213050 99	(25,000.00)
			Repairs and Maintenance Other Structures 50213040 99	(50,000.00)
			Semi Expendable Machinery 502032100 01	(30,000.00)
			Semi Expendable Office Equipment 50203210 02	(30,000.00)
			Semi Expendable ICT Equipment 50203210 03	(30,000.00)
			Semi Expendable Furnitures and Fixtures 50203220 01	(10,000.00)
			Other Supplies and Materials Expenses 50203990 00	(950,000.00)
	350100100001000 Provision of technical/advisory assistance and other related support services	MOOE	Traveling Expenses 50201010 00	(480,000.00)
			Landline 50205020 02	(130,000.00)
			Mobile 50205020 01	(349,439.00)
			Internet Subscription Expenses 50205030 00	(55,000.00)
			Fuel, Oil and Lubricants Expenses 50203090 00	(50,000.00)
			Other Supplies and Materials Expenses 50203990 00	(600.00)
	320103100001000 Social Pension for Indigent Senior Citizens	MOOE	Mobile 50205020 01	(34,300.00)
			<b>SUB-TOTAL - FIELD OFFICE VI</b>	<b>(2,746,489.00)</b>
0300007 Regional Office VII	320101100001000 Services for residential and center-based clients	MOOE	Traveling Expenses 50201010 00	(300,000.00)
			Postage and Courier Services 50205010 00	(10,000.00)
			Landline 50205020 02	(40,000.00)
			Mobile 50205020 01	(67,000.00)

RESPONSIBILITY CENTER	PROGRAMS/ACTIVITIES/PROJECTS	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
	320101100001000 Services for residential and center-based clients	MOOE	Internet Subscription Expenses 50205030 00	(13,000.00)
			Repairs and Maintenance Buildings 50213040 01	(50,000.00)
			Repair and Maintenance Motor Vehicle 50213060 01	(63,000.00)
			Office Supplies Expenses 50203010 00	(90,000.00)
			Fuel, Oil and Lubricants Expenses 50203090 00	(33,000.00)
			Semi Expendable ICT Equipment 50203210 03	(25,000.00)
			Semi Expendable Other Machinery & Equipment 50203210 99	(25,000.00)
			Semi Expendable Furnitures and Fixtures 50203220 01	(25,000.00)
			Water Expenses 50204010 00	(100,000.00)
			Electricity Expenses 50204020 00	(465,000.00)
	350100100001000 Provision of technical/advisory assistance and other related support services	MOOE	Postage and Courier Services 50205010 00	(53,000.00)
			Landline 50205020 02	(11,000.00)
			Repair and Maintenance Office Equipment 50213050 02	(22,000.00)
			Repair and Maintenance Motor Vehicle 50213060 01	(27,000.00)
			Fuel, Oil and Lubricants Expenses 50203090 00	(542,000.00)
			Other Supplies and Materials Expenses 50203990 00	(161,000.00)
	310100100002000 Sustainable Livelihood Program	MOOE	Traveling Expenses 50201010 00	(1,400,000.00)
			Office Supplies Expenses 50203010 00	(360,000.00)
	320103100001000 Social Pension for Indigent Senior Citizens	MOOE	Traveling Expenses 50201010 00	(1,000,000.00)
			Transportation and Delivery Expenses 50299040 00	(25,000.00)
			Office Supplies Expenses 50203010 00	(68,000.00)
			Fuel, Oil and Lubricants Expenses 50203090 00	(30,000.00)
			Semi Expendable ICT Equipment 50203210 03	(503,000.00)
			<b>SUB-TOTAL - FIELD OFFICE VII</b>	<b>(5,508,000.00)</b>

RESPONSIBILITY CENTER	PROGRAMS/ACTIVITIES/PROJECTS	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
300008 Regional Office VIII	320101100001000 Services for residential and center-based clients	MOOE	Traveling Expenses 50201010 00	(712,650.00)
			Mobile 50205020 01	(50,000.00)
			Internet Subscription Expenses 50205030 00	(20,000.00)
			Repair and Maintenance Office Equipment 50213050 02	(4,250.00)
			Repair and Maintenance Motor Vehicle 50213060 01	(50,000.00)
			Office Supplies Expenses 50203010 00	(80,000.00)
	350100100001000 Provision of technical/advisory assistance and other related support services	MOOE	Electricity Expenses 50204020 00	(297,000.00)
			Mobile 50205020 01	(50,000.00)
			Office Supplies Expenses 50203010 00	(356,250.00)
			<b>SUB-TOTAL - FIELD OFFICE VIII</b>	<b>(1,620,150.00)</b>
300009 Regional Office IX	320101100001000 Services for residential and center-based clients	MOOE	Repairs and Maintenance Buildings 50213040 01	(34,860.00)
			Office Supplies Expenses 50203010 00	(468,907.00)
			Semi Expendable ICT Equipment 50203210 03	(49,040.00)
			Water Expenses 50204010 00	(105,000.00)
	350100100001000 Provision of technical/advisory assistance and other related support services	MOOE	Landline 50205020 02	(50,801.00)
			Internet Subscription Expenses 50205030 00	(80,000.00)
			Other Supplies and Materials Expenses 50203990 00	(156,851.00)
			Water Expenses 50204010 00	(100,000.00)
	310100100002000 Sustainable Livelihood Program	MOOE	Electricity Expenses 50204020 00	(1,500,000.00)
			Water Expenses 50204010 00	(25,000.00)
320103100001000 Social Pension for Indigent Senior Citizens	MOOE	Traveling Expenses 50201010 00	(3,322,387.00)	
		<b>SUB-TOTAL - FIELD OFFICE IX</b>	<b>(5,892,846.00)</b>	
300010 Regional Office X	320101100001000 Services for residential and center-based clients	MOOE	Postage and Courier Services 50205010 00	(30,000.00)
			Internet Subscription Expenses 50205030 00	(26,000.00)
			Office Supplies Expenses 50203010 00	(50,000.00)



RESPONSIBILITY CENTER	PROGRAMS/ACTIVITIES/PROJECTS	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
	320101100001000 Services for residential and center-based clients	MOOE	Semi Expendable ICT Equipment 50203210 03	(61,800.00)
			Semi Expendable Furnitures and Fixtures 50203220 01	(105,000.00)
			Semi Expendable Communication Equipment 50203210 07	(105,000.00)
			Other Supplies and Materials Expenses 50203990 00	(2,357,000.00)
			Water Expenses 50204010 00	(100,000.00)
			Electricity Expenses 50204020 00	(300,000.00)
	350100100001000 Provision of technical/advisory assistance and other related support services	MOOE	Traveling Expenses 50201010 00	(50,000.00)
			Office Supplies Expenses 50203010 00	(78,480.00)
			Fuel, Oil and Lubricants Expenses 50203090 00	(100,000.00)
			Semi Expendable ICT Equipment 50203210 03	(100,000.00)
			Electricity Expenses 50204020 00	(200,000.00)
	320103100001000 Social Pension for Indigent Senior Citizens	MOOE	Traveling Expenses 50201010 00	(90,000.00)
			<b>SUB-TOTAL - FIELD OFFICE X</b>	<b>(3,753,280.00)</b>
0300011 Regional Office XI	320101100001000 Services for residential and center-based clients	MOOE	Landline 50205020 02	(85,000.00)
			Repairs and Maintenance Buildings 50213040 01	(2,572,500.00)
			Office Supplies Expenses 50203010 00	(300,000.00)
			Accountable Forms Expense 50203020 00	(100,000.00)
			Fuel, Oil and Lubricants Expenses 50203090 00	(200,000.00)
	350100100001000 Provision of technical/advisory assistance and other related support services	MOOE	Traveling Expenses 50201010 00	(100,000.00)
			Postage and Courier Services 50205010 00	(22,750.00)
			Landline 50205020 02	(50,000.00)
			Internet Subscription Expenses 50205030 00	(50,000.00)
			Repair and Maintenance Furniture and Fixtures 50213070 00	(16,000.00)
			Office Supplies Expenses 50203010 00	(200,000.00)
			Other Supplies and Materials Expenses 50203990 00	(90,000.00)

RESPONSIBILITY CENTER	PROGRAMS/ACTIVITIES/PROJECTS	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
	310100100002000 Sustainable Livelihood Program	MOOE	Mobile 50205020 01	(100,000.00)
			Office Supplies Expenses 50203010 00	(475,250.00)
	320103100001000 Social Pension for Indigent Senior Citizens	MOOE	Traveling Expenses 50201010 00	(584,582.00)
			Postage and Courier Services 50205010 00	(9,918.00)
			Landline 50205020 02	(60,000.00)
			Mobile 50205020 01	(345,500.00)
			Office Supplies Expenses 50203010 00	(1,000,000.00)
			<b>SUB-TOTAL - FIELD OFFICE XI</b>	<b>(6,361,500.00)</b>
0300012 Regional Office XII	350100100001000 Provision of technical/advisory assistance and other related support services	MOOE	Traveling Expenses 50201010 00	(500,000.00)
			Fuel, Oil and Lubricants Expenses 50203090 00	(60,000.00)
	320103100001000 Social Pension for Indigent Senior Citizens	MOOE	Semi Expendable ICT Equipment 50203210 03	(60,000.00)
			<b>SUB-TOTAL - FIELD OFFICE XII</b>	<b>(620,000.00)</b>
0300016 Regional Office CARAGA	320101100001000 Services for residential and center-based clients	MOOE	Office Supplies Expenses 50203010 00	(15,000.00)
			Other Supplies and Materials Expenses 50203990 00	(15,000.00)
	350100100001000 Provision of technical/advisory assistance and other related support services	MOOE	Traveling Expenses 50201010 00	(8,518.00)
			Postage and Courier Services 50205010 00	(20,000.00)
			Internet Subscription Expenses 50205030 00	(50,000.00)
			Office Supplies Expenses 50203010 00	(100,000.00)
			Other Supplies and Materials Expenses 50203990 00	(50,000.00)
	320103100001000 Social Pension for Indigent Senior Citizens	MOOE	Traveling Expenses 50201010 00	(500,000.00)
			Office Supplies Expenses 50203010 00	(80,000.00)
			<b>SUB-TOTAL - FIELD OFFICE CARAGA</b>	<b>(838,518.00)</b>
			<b>TOTAL</b>	<b>(69,329,293.00)</b>

Prepared by:

ATTY. MERIEL P. CASTILLO  
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Recommended by:

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Approved by:

REX GATCHALIAN  
Secretary

Date: \_\_\_\_\_

Department : Department of Social Welfare and Development  
 Agency/Operating Unit : Office of the Secretary  
 Address : Batasan Pambansa Complex, Constitution Hills Quezon City

**MODIFICATION ADVICE NO. 2023-11-0156**  
 Dated: November 23, 2023

Funding Source : Regular Agency Fund - General Fund - New General Appropriations  
 Specific Budget of National Government Agencies  
 Legal Basis : RA 11936 Regular 2023 CURRENT APPROPRIATIONS

IX

**DEFICIENT ITEMS (TO)**

Programs/Activities/ Projects	Responsibility Center	Allotment Class	Object of Expenditures		Amount
			Code	Particular	
200000200001000 National Household Targeting System for Poverty Reduction	0300009 IX	PS	50102990-11	CNA Incentive	19,045.00
				<b>TOTAL</b>	<b>19,045.00</b>

**SOURCE ITEMS (FROM)**

Programs/Activities/ Projects	Responsibility Center	Allotment Class	Object of Expenditures		Amount
			Code	Particular	
200000200001000 National Household Targeting System for Poverty Reduction	0300009 IX	MOOE	50201010-00	Travel Expenses-Local	7,028.00
			50204010-00	Water Expenses	12,017.00
			<b>TOTAL</b>	<b>19,045.00</b>	

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