

Department : Department of Social Welfare and Development  
 Agency/Operating Unit : Office of the Secretary  
 Address : Batasan Pambansa Complex, Constitution Hills Quezon City

**ADVICE FOR USE OF PS ALLOTMENT (APSA) NO. 2023-12-0062**

Date: December 29, 2023

unding Source : Regular Agency Fund - General Fund - New General Appropriations - Specific Budget of National Government Agencies  
 Legal Basis : RA 11936 Regular 2023 CURRENT APPROPRIATION

**REGIONAL OFFICE VII**

**DEFICIENT ITEMS (TO) :**

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320101100001000 Services for residential and center-based clients	0300007 Regional Office VII	PS	Salaries and Wages - Regular 50101010 01	671,811.74
			Representation Allowance 50102020 00	10,000.00
			Transportation Allowance 50102030 01	1,250.00
			Hazard Pay 50102110 01	46,606.00
			Year End Bonus 50102140 01	114,934.80
			Cash Gift 50102150 01	7,000.00
			Pag-IBIG Contributions 50103020 01	200.00
			Employees Compensation Insurance Premiums 50103040 01	700.00
			Terminal Leave Benefits - Civilian 50104030 01	667,241.17
			<b>TOTAL</b>	<b>1,519,743.71</b>

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320101100001000 Services for residential and center-based clients	0300007 Regional Office VII	PS	Salaries and Wages - Casual/Contractual 50101020 00	(801,962.78)
			Subsistence Allowance Magna Carta Benefits for Public Health Workers 50102050 03	(11,090.88)
			Laundry Allowance Magna Carta Benefits for Public Health Workers 50102060 04	(1,809.08)
			Hazard Pay Magna Carta Benefits for Public Social Workers 50102110 06	(664,618.09)
			PhilHealth Contributions 50103030 01	(1,363.53)
			Lump-sum for Step Increments Length of Service 50104990 10	(38,899.35)
			<b>TOTAL</b>	<b>(1,519,743.71)</b>

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
350100100001000 Provision of technical/advisory assistance and other related support services	0300007 Regional Office VII	PS	Salaries and Wages - Regular 50101010 01	2,197,373.23
			Representation Allowance 50102020 00	95,625.00
			Hazard Pay 50102110 01	979,290.00
			Year End Bonus 50102140 01	124,691.60
			Cash Gift 50102150 01	7,000.00
			Pag-IBIG Contributions 50103020 01	600.00
			Employees Compensation Insurance Premiums 50103040 01	600.00
			Terminal Leave Benefits - Civilian 50104030 01	432,272.60
<b>TOTAL</b>	<b>3,837,452.43</b>			

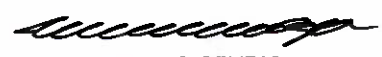
SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
350100100001000 Provision of technical/advisory assistance and other related support services	0300007 Regional Office VII	PS	Salaries and Wages - Casual/Contractual 50101020 00	(475,345.94)
			Personnel Economic Relief Allowance 50102010 01	(11,837.19)
			Clothing/Uniform Allowance 50102040 01	(6,000.00)
			Subsistence Allowance Magna Carta Benefits for Public Health Workers 50102050 03	(6,147.67)
			Subsistence Allowance Magna Carta Benefits for Public Social Workers 50102050 04	(96,000.00)
			Laundry Allowance Magna Carta Benefits for Public Health Workers 50102060 04	(1,314.77)
			Hazard Pay Magna Carta Benefits for Public Social Workers 50102110 06	(2,850,878.35)
			Mid Year Bonus 50102990 36	(155,388.00)
			Productivity Enhancement Incentive 50102990 12	(12,500.00)
			PhilHealth Contributions 50103030 01	(129,696.29)
			Lump-sum for Step Increments Length of Service 50104990 10	(92,344.22)
			<b>TOTAL</b>	<b>(3,837,452.43)</b>

Prepared by:

  
**ATTY. MERIEL P. CASTILLO**  
 Chief, Budget Division

Certified by:

  
**WAYNE C. BELIZAR**  
 Director, Financial Management Service

Recommended by:

  
**ATTY. EDWARD JUSTINE R. ORDEN**  
 Undersecretary, GASSG

Approved by:

  
**REX GATCHALIAN**  
 Secretary

Date: 30 JAN 2024

Department : Department of Social Welfare and Development  
 Agency/Operating Unit : Office of the Secretary  
 Address : Batasan Pambansa Complex, Constitution Hills Quezon City

**MODIFICATION ADVICE FORM (MAF) NO. 2023-12-0180**

Date: December 29, 2023

Funding Source : Regular Agency Fund - General Fund - New General Appropriations - Specific Budget of National Government Agencies  
 Legal Basis : RA 11936 Regular 2023 CURRENT APPROPRIATION

**REGIONAL OFFICE VII**

**DEFICIENT ITEMS (TO) :**

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
100000100001000 General Management and Supervision	0300007 Regional Office VII	MCOE	Accountable Forms Expense 50203020 00	800.00
			Mobile 50205020 01	3,153.99
			Repairs and Maintenance Buildings 50213040 01	12,596.59
			Other Maintenance and Operating Expenses 50299990 99	222,436.39
			Repair and Maintenance Motor Vehicle 50213060 01	39,448.42
			Traveling Expenses 50201010 00	39,187.20
			<b>TOTAL</b>	<b>317,622.59</b>

**SOURCE ITEMS (FROM) :**

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
100000100001000 General Management and Supervision	0300007 Regional Office VII	MCOE	Other Professional Services 50211990 00	(241,640.45)
			Electricity Expenses 50204020 00	(52,844.22)
			Other Supplies and Materials Expenses 50203990 00	(11,665.60)
			Landline 50205020 02	(2,584.02)
			Representation Expenses 50299030 00	(8,908.30)
			<b>TOTAL</b>	<b>(317,622.59)</b>

## DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
310100100002000 Sustainable Livelihood Program	0300007 Regional Office VII	MOOE	Traveling Expenses 50201010 00	199,809.55
			Training Expenses 50202010 00	205,875.00
			<b>TOTAL</b>	<b>405,684.55</b>

## SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
310100100002000 Sustainable Livelihood Program	0300007 Regional Office VII	MOOE	Office Supplies Expenses 50203010 00	(391.00)
			Semi Expendable ICT Equipment 50203210 03	(7,625.00)
			Semi Expendable Furnitures and Fixtures 50203220 01	(130,000.00)
			Other Supplies and Materials Expenses 50203990 00	(9,020.00)
			Water Expenses 50204010 00	(40,000.00)
			Representation Expenses 50299030 00	(20,673.00)
			Transportation and Delivery Expenses 50299040 00	(28,000.00)
			Electricity Expenses 50204020 00	(154,565.55)
			Repairs and Maintenance Buildings 50213040 01	(15,410.00)
			<b>TOTAL</b>	<b>(405,684.55)</b>

## DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320102100001000 Supplementary Feeding Program	0300007 Regional Office VII	MOOE	Electricity Expenses 50204020 00	244,566.31
			Semi Expendable ICT Equipment 50203210 03	65,340.35
			Traveling Expenses 50201010 00	67,225.70
			Other Maintenance and Operating Expenses 50299990 99	119,562.86
			Representation Expenses 50299030 00	235,917.01
			Rents - Motor Vehicles 50299050 03	41,030.72
			Training Expenses 50202010 00	212,760.86
			Repair and Maintenance Semi Expendable Other Machinery and Equipment 50213210 99	100,000.00
<b>TOTAL</b>	<b>1,086,403.81</b>			

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320102100001000 Supplementary Feeding Program	0300007 Regional Office VII	MOOE	Office Supplies Expenses 50203010 00	(177,687.56)
			Other Professional Services 50211990 00	(246,159.92)
			Advertising Expenses 50299010 00	(662,556.33)
			<b>TOTAL</b>	<b>(1,086,403.81)</b>

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320103100001000 Social Pension for Indigent Senior Citizens	0300007 Regional Office VII	MOOE	Other Supplies and Materials Expenses 50203990 00	243,441.40
			Repair and Maintenance Other Machinery and Equipment 50213050 99	4,050.00
			Repair and Maintenance Motor Vehicle 50213060 01	243,783.51
			Other Maintenance and Operating Expenses 50299990 99	281,027.31
			<b>TOTAL</b>	<b>772,302.22</b>

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320103100001000 Social Pension for Indigent Senior Citizens	0300007 Regional Office VII	MOOE	Training Expenses 50202010 00	(106,285.00)
			Semi Expendable ICT Equipment 50203210 03	(40.00)
			Electricity Expenses 50204020 00	(238,935.55)
			Other Professional Services 50211990 00	(327,159.95)
			Advertising Expenses 50299010 00	(99,880.00)
			Transportation and Delivery Expenses 50299040 00	(1.72)
			<b>TOTAL</b>	<b>(772,302.22)</b>

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320105100003000 Recovery and Reintegration Program for Trafficked Persons	0300007 Regional Office VII	MOOE	Traveling Expenses 50201010 00	4,693.99
			Welfare Goods Expenses 50203060 00	585.00
			Mobile 50205020 01	2,157.96
			<b>TOTAL</b>	<b>7,436.95</b>

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320105100003000 Recovery and Reintegration Program for Trafficked Persons	0300007 Regional Office VII	MOOE	Office Supplies Expenses 50203010 00	(1,150.00)
			Other Professional Services 50211990 00	(6,286.95)
			TOTAL	(7,436.95)

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
350100100001000 Provision of technical/advisory assistance and other related support services	0300007 Regional Office VII	MOOE	Traveling Expenses 50201010 00	64,430.05
			TOTAL	64,430.05

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
350100100001000 Provision of technical/advisory assistance and other related support services	0300007 Regional Office VII	MOOE	Office Supplies Expenses 50203010 00	(2,203.48)
			Other Professional Services 50211990 00	(46,468.09)
			Other Maintenance and Operating Expenses 50299990 99	(15,758.48)
			TOTAL	(64,430.05)

Prepared by:

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Recommended by:

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ATTY. EDWARD JUSTINE R. JORDEN  
Undersecretary, GASSG

Approved by:

*[Signature]*  
REX GATCHALIAN  
Secretary

Date: 30 JAN 2026