

DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT
FY 2023 Annual Procurement Plan (Changes within the Second Semester)

Code (PAP)	Procurement Program / Project	PMO / End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1	Advocacy Material	SWIDB	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	September 2023	September 2023	N/A	October 2023	SWIDB	132,300.00	132,300.00		Advocacy Materials Provision of Knowledge Management PRIDE rewards and incentives T-shirt (378 pcs.)
2	Advocacy Material	STB (Tara, Basa! Tutoring Program)	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	December 2023	December 2023	N/A	December 2023	KC KKB	600,000.00	600,000.00		Advocacy Jacket for Project Partner as promotional/ token (Php2000 x 300Pcs)
3	Advocacy Shirt	STB (Tara, Basa! Tutoring Program)	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	June 2023	June 2023	N/A	July 2023	KC KKB	900,000.00	900,000.00		Advocacy Shirts for Learning Facilitators and Youth Development Workers for the Tara, Basa! Tutoring Program
4	Advocacy Shirt	STB (Oplan Pag-Abot)	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	June 2023	June 2023	N/A	July 2023	GOP-Kalahi BP 2	150,000.00	150,000.00		Printing and Production of Advocacy Shirt (300 pcs x 500/pc) for the Oplan Pag-Abot
5	Air Transport Services	AS-GSD	Yes	Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products, Airline Tickets and Online Subscriptions (Sec. 53.14)	N/A	N/A	N/A	January 2023	GOP	65,303,738.35	65,303,738.35		Procurement of Air Transport Services Through 24/7 online portal System
6	Airconditioning and Airconditioning Systems	NRLMB	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	February 2023	N/A	March 2023	NRO	22,200.00	22,200.00		Replacement of Compressor Motor at NROC
7	Audio Equipment	AS-PMD, SLP, STB, SWADCAP, AS-BGMD	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	February to September 2023				GASS, SLP, STB, ICTMS MOOE	441,482.00	441,482.00		Various Audio Equipment of various OBSUs
8	Audio Visual Presentation	KC	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	February 2023	February 2023	N/A	March 2023	KKB	950,000.00	950,000.00		KALAHID-CIDSS Memoire (AVP)
9	Audio Visual Presentation	4Ps	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	September 2023		October 2023		4Ps	700,000.00	700,000.00		Hiring of service provider for the production of 4Ps Partnership AVP
10	Audio Visual Presentation	PMB	No	Public Bidding	July to August 2023		August to September 2023		CRCF, SFP	2,000,000.00	2,000,000.00		AVP on Safety for CRCFs Facilities; and AVP for Supplementary Feeding Program
11	Audio Visual Presentation	PMB	No	Public Bidding	February 2023		March 2023		GOP Continuing	2,000,000.00	2,000,000.00		AVP for PMB Programs and Services
12	Audio Visual Presentation	PMB	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	February 2023	February 2023	N/A	March 2023	GOP Continuing	500,000.00	500,000.00		AVP for Expanded Solo Parent Welfare Act
13	Board and Lodging	AS-GSD, AS-OD, AS-PMD, AS-PSAMD, AOC, DLO, DRMB, EPAHP, FMS-BDRP, FMS-GD, FMS-MD, FMS, HRMDS, ICTMS, IAS, KC-KKB, LS, NHTO, NRLMB, OASFGASSG, OAS-NHTS, OASPPG, OASCB, OAS-StratComm, OSEC, OUSGASSG, OUSLLA, OUS-NHTS & 4Ps, OUSPPG, 4Ps, PDPB, PMB-CID, PMB, RGMO, SMS, STB-Oplan Pag-Abot, STB, SWIDB, SWIDB-DSWD Academy SLP	No	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	N/A	February to December 2023			GOP	80,589,295.91	80,589,295.91		Board and lodging for the various activities of several OBSUs
14	Board and Lodging	AOC, DRMB, ICTMS, KC, NRLMB, OAS-OSEC, 4Ps, PMB, SMS, SB	No	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	N/A	February to October 2023			Continuing Fund	14,159,197.15	14,159,197.15		Board and lodging for the various activities of several OBSUs, charged to Continuing Funds
15	BUONG BANSA HANDA: Procurement of Prepacked Family Food Packs through Framework Agreement	NRLMB	No	Public Bidding	May to June 2023		June to July 2023		GOP	14,060,580,832.84	14,060,580,832.84		Procurement of Prepacked Family Food Packs through Framework Agreement (Disaster Response Operations) [for various Provinces, Cities, Municipalities]
16	Camera	SLP, STB, NHTO	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	April to May 2023		N/A	May to June 2023	ICTMS 2022 Continuing	850,000.00		850,000.00	SLP - Drone and Camera (2 units); SLP - Camera: DSLR High End (4 units); STB - DSLR NHTO - Camera
17	Camera	SB	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	November 2023		N/A	December 2023	ICTMS 2022 Continuing	272,000.00		272,000.00	180 degree camera
18	Camera	SWIDB	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	December 2023		N/A	December 2023	Provision of Capacity Training Program CY 2022 Continuing Fund	2,000,000.00		2,000,000.00	Supply and Delivery of Equipment for Run and Gun Set up Equipment; Supply and Delivery of Equipment for Creative Shoot set-up Equipment
19	Camera	SMS	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	March 2023		N/A	April 2023	Continuing Fund	845,838.00		845,838.00	Procurement of professional video and photo camera and other accessory media equipment

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					Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO	
20		Camera Accessories	STB	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	May 2023	N/A	June 2023	STB	38,000.00	38,000.00		Phone stabilizer, DSLR stabilizer
21		Camera Rental	RGMO	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	April 2023		N/A	May 2023	GASS	50,288.00	50,288.00		Camera rental for the RGMO activity
22		Catering Services	NRLMB	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	February 2023		N/A	March 2023	GOP Continuing	411,808.00	411,808.00		Catering services for various activities of different OBSUs in the First Quarter, charged to Continuing Funds
23		Catering Services	PMB-OPU, SWIDB	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	April to May 2023		N/A	May to June 2023	GOP Continuing	485,100.00	485,100.00		Catering services for various activities of different OBSUs in the Second Quarter, charged to Continuing Funds
24		Catering Services	PMB, ICTMS	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	August to September 2023		N/A	September to October 2023	GOP Continuing	468,900.00	468,900.00		Catering services for various activities of different OBSUs in the Third Quarter, charged to Continuing Funds
25		Catering Services	AS-BGMD, AS-GSD, AS-OD, AS-PMD, AS-PSAMD, AS-RAMD, DLLO, DRMB, FMS-BDRP, FMS-MD, FMS, FMS-OD, HRMDS, IAS, KC, LS, NHTO, NRLMB, OASA, OAS-NHTS, OASQPM, OSEC, OUSGASSG, OUSCBG, 4Ps, PDPB, PMB, PMB-CID, SMS, SB, STB, STB (Oplan Pag-Abot), STB (Tara, Basa! Tutoring Program), SWIDB, SWIDB-DSWD Academy, SLP, SWADCAP, YEEW	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	January to December 2023				GOP	29,252,370.27	29,252,370.27		Catering Services for the various activities of the following OBSUs: AS-BGMD, AS-GSD, AS-OD, AS-PMD, AS-PSAMD, AS-RAMD, DLLO, DRMB, FMS-BDRP, FMS-MD, FMS, FMS-OD, HRMDS, IAS, KC, LS, NHTO, NRLMB, OASA, OAS-NHTS, OASQPM, OSEC, OUSGASSG, OUSCBG, 4Ps, PDPB, PMB, PMB-CID, SMS, SB, STB, STB (Oplan Pag-Abot), STB (Tara, Basa! Tutoring Program), SWIDB, SWIDB-DSWD Academy, SLP, SWADCAP, YEEW
26		Catering Service (Anniversary Committee)	DSWD Anniversary Committee	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	January 2023				GASS	857,500.00	857,500.00		Catering services for the DSWD Anniversary Celebration
27		Cleaning Device	AS-BGMD	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	February 2023		N/A	March 2023	GASS	21,000.00	21,000.00		Pressure washer for cleaning of ACU
28		Cleaning Kit	STB (Oplan Pag-Abot)	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	June 2023		N/A	July 2023	GOP-ICTMS	6,000.00	6,000.00		cleaning kit for STB activity
29		Cleaning Supplies and Materials	AS-GSD, SWADCAP	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	February to March 2023		N/A	March to April 2023	GASS, Training Funds	425,000.00	425,000.00		1,000 Liquid hand Soap 1,000 Suitable towel roll 4,250 interfold toilet tissue 2 ply 150 pulis; Hotel Amenities Guest kits (soap, toothbrush, toothpaste, shampoo) 3,500 sets
30		Cleaning Supplies and Materials	AS-GSD	No	Public Bidding	August 2023		September 2023		GASS	1,145,500.00	1,145,500.00		Supply and delivery of 1,000 cans Disinfectant Spray 1,000 packs Facemasks, 50pcs/pack 1,000 btl. Hand Sanitizer 10 bxs. Latex gloves, 10,000 pcs./bx 500 gals. Liquid Hand Soap
31		Color Ribbon	STB (Oplan Pag-Abot)	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	June 2023		N/A	July 2023	GOP-ICTMS	216,000.00	216,000.00		YMCKO Color Ribbon (for Oplan Pag-Abot)
32		Common-Use Supplies and Equipment (CSE)	various OBSUs	No	Negotiated Procurement - Agency to Agency (Sec. 53.5)	January to December 2023				GOP	28,767,608.73	28,767,608.73		various Common-Use Supplies and Equipment (CSE) needed by several OBSUs, available at DBM-Procurement Service (see FY 2023 APP for CSE)
33		Communication Expense	AS-GSD	Yes	Direct Contracting (Sec. 50)	October 2022		January 2023		GOP	10,291,200.00	10,291,200.00		Communication Load Credits (Smart Bizload & Globe Load-Up)
34		Computing Device	EPAHP	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	June 2023	N/A	June 2023	EPAHP	1,766.00	1,766.00		Compact Calculator (2 pieces)
35		Construction Materials	AS-BGMD	No	Shopping - Unforeseen Contingency (Sec. 52.1.a)	N/A	N/A	N/A	N/A	GASS	1,595.00	1,595.00		Supply and delivery of materials for the replacement of door knob at 1st floor RPS Area of Records Building
36		Construction Materials	AS-BGMD	No	Public Bidding	September 2023		October 2023		PSP-AICS	2,928,589.00	2,928,589.00		Supply and Delivery of Materials for the Staff Enclosure at Multi-Purpose Building
37		Construction Materials	ICTMS, AS-BGMD, PMB	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	February to August 2023		N/A	March to September 2023	GOP Continuing	1,050,289.00	1,050,289.00		construction materials for various OBSUs
38		Construction Materials	AS-BGMD, AS-GSD, AS-OD, AS-PMD, AS-PSAMD, AS-RAMD, DRMB, FMS-ADRP, FMS-GD, ICTMS, LS, NRLMB, OASA, OASFGASSG, OASSpecialProjects, OUSNHTS and 4Ps, PMB-CID, RGMO, STB, SWADCAP	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	February to December 2023		N/A	March to December 2023	GOP	9,021,653.55	9,021,653.55		construction materials for various OBSUs
39		Consultancy Service	PMB	No	Public Bidding	February to April 2023				Continuing Fund	2,000,000.00	2,000,000.00		Consultancy service (Impact Evaluation Research)

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40		Consultancy Service	OSEC	No	Negotiated Procurement - Highly Technical Consultants (Sec. 53.7)	May 2023				OSEC	600,000.00	600,000.00		Hiring of Individual Consultant for Streamlining of DSWD Regulatory and Operation Services
41		Consultancy Service	OSEC	No	Negotiated Procurement - Highly Technical Consultants (Sec. 53.7)	May 2023				OSEC	480,000.00	480,000.00		Hiring of Individual Consultant on Dispute Resolution Mechanism
42		Consultancy Service	OSEC	No	Negotiated Procurement - Highly Technical Consultants (Sec. 53.7)	July 2023				OSEC	600,000.00	600,000.00		Hiring of Highly Technical Consultant for Strategic Communication
43		Consultancy Service	OSEC	No	Negotiated Procurement - Highly Technical Consultants (Sec. 53.7)	July 2023				OSEC	600,000.00	600,000.00		Hiring of Highly Technical Consultant for Development and Operationalization of the DSWD Academy
44		Consultancy Service	OSEC	No	Negotiated Procurement - Highly Technical Consultants (Sec. 53.7)	July 2023				OSEC	600,000.00	600,000.00		Highly Technical Consultant for the Food STAMP Program
45		Consultancy Service	4Ps	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	February to December 2023				Continuing Fund	982,100.00	982,100.00		Hiring of Individual Consultant as Writer, Process Documenter or Participatory Action Research (PAR) for the Open Government Partnership (OGP) Project
46		Consultancy Service	PMB	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	July to August 2023				UNICEF-ICHARM (NCA-BMB-B-23-0004795 dtd. April 18, 2023	413,000.00	413,000.00		Consultancy Service on Assessment National Response Plan IACACP
47		Consultancy Service	SLP	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	March 2023		April 2023		GOP	1,000,000.00	1,000,000.00		Evaluation on the Effectiveness of Partnership Engagement to SLP Participants
48		Consultancy Service	PDPB	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	March 2023		April 2023		GOP	500,000.00	500,000.00		Hiring of Consultancy Services for the Developement of Medium Term Plan for the Filipino Familiv 2024-2028
49		Consultancy Service	PDPB	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	March 2023		April 2023		GOP	1,000,000.00	1,000,000.00		Hiring of Consultancy Services, Impact of Contributory and Non-Contributory Pensions to Income Security of Senior Citizens
50		Consultancy Service	PDPB	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	February 2023		March 2023		GOP	1,000,000.00	1,000,000.00		Hiring of Consultancy Services for the 2023 National Survey Subscription
51		Consultancy Service	PDPB	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	June 2023		July 2023		GOP	90,000.00	90,000.00		Printing and Publication, Publication of SWD Journal *Payment for consulting firm (copy editor) = Php 90,000.00
52		Consultancy Service	4Ps	Yes	Public Bidding	October 2022		January 2023		GOP	8,566,854.00	8,566,854.00		Spot Checks 2023
53		Consultancy Service	4Ps	Yes	Public Bidding	October 2022		January 2023		GOP	10,066,980.00	10,066,980.00		4Ps Performance Evaluation
54		Consultancy Service	OASQPM	No	Public Bidding	July 2023	August 2023		September 2023	GOP	849,296.00	849,296.00		Certifying Body for DSWD-wide ISO 9001:2015 Certification Project for FY 2023 (Procurement thru MYCA)
55		Consultancy Service	HRMDS	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	June 2023		July 2023		GOP	999,000.00	999,000.00		Enhancement of DSWD HR Systems in line with PRIME-HRM Phase I - Consultancy Service
56		Consultancy Service	ICTMS	No	Public Bidding	July to September 2023				Continuing Fund	64,726,010.92	64,726,010.92		Consultancy Services for the: 1. Engagement of Computer/Cyber Forensic Experts 2. Development of Various ICTMS Policy Manual 3. Development Disaster Recovery & Bus Continuity Plan 4. Development Data Quality Assurance Framework 5. Development Blockchain Training & Certification
57		Consultancy Service	ICTMS	No	Public Bidding	August 2023	September 2023	November 2023	November 2023	ICTMS	22,452,989.83	22,452,989.83		Procurement of Consultancy Services for Enterprise Architecture
58		Consultancy Service	PMB	No	Public Bidding	July 2023	August 2023	August 2023	August 2023	CRCF	2,000,000.00	2,000,000.00		Procurement of Consulting Services for the "Skills Enhancement of the Multi-Disciplinary Team in the Provision of Programs and Services of the DSWD Residential Care Facilities"

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59		Contingency Fund	AS-OD, AS-PMD, AS-PSAMD, DLLO, DRMB, FMS-ADRP, FMS-ADSP, FMS-BDRP, FMS-BDSP, FMS-CD, FMS-COA, FMS-GD, FMS-MD, FMS-OASD, IAS, NRLMB, OASA, OASDRMG, OAS-ISPSC, OASOSEC, OASSpecial Projects, OAS-Statutory Programs, OSEC, OUSGASSG, OUSLLA, OUSPPG, OUSSWD, OUSCBG, OUSDRMG, 4Ps, PDPB, PMB-CID, PMB-OPU, PMB, RGMO, STB, SWIDB, SLP	No	N/A	N/A	N/A	N/A	N/A	GOP	22,906,126.94	22,906,126.94		Contingency Fund of Various OBSUs
60		Contingency Fund	NHTO, SLP, PMB, 4Ps	No	N/A	N/A	N/A	N/A	N/A	Continuing Fund	242,991.91	242,991.91		Contingency Fund of Various OBSUs
61		Courier Services	AS-RAMD	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	October 2023		N/A	October 2023	GOP	324,999.97	324,999.97		courier/ forwarding services for various OBSU
62		Courier Services	SWIDB	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	September 2023	N/A	October 2023	SWIDB	49,600.00	49,600.00		Courier Service for Provision of KM rewards and incentives
63		Courier Services	PMB	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	January to December 2023				PSIF	150,000.00	150,000.00		Postage and Courier Services
64		Dental Supplies	HRMDS	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	February 2023		March 2023		GOP	178,225.00	178,225.00		dental supplies for the Dental Clinic
65		Drinking Water	SWADCAP, PMB-CID	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	February to October 2023				GOP	226,400.00	226,400.00		350ML Bottled purified drinking water (100 pcs.) Provision of Drinking Water for CID clients and staff
66		Drug Test	HRMDS	No	Negotiated Procurement - Agency to Agency (Sec. 53.5)	N/A	June 2023	N/A	July 2023	GOP	340,000.00	340,000.00		Drug Test for Methamphetamine and Tetrahydrocannabinol
67		ECCD Materials	OSEC	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	July 2023				GOP	530,000.00	530,000.00		Procurement and Delivery of ECCD Materials [Coloring Books and Art Materials] for Region XI - Davao Oriental
68		Electrical Materials	ICTMS, SLP	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	February 2023		April 2023		Continuing Fund	22,860.00	22,860.00		Various Electrical Materials of Various OBSUs
69		Electrical Materials	AS-BGMD, AS-GSD, AS-PMD, AS-RAMD, DRMB, HRMDS, LS, OASPPG, OASSP, OUSPPG, SWADCAP, SB	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	February to September 2023		N/A	March to October 2023	GOP	1,208,992.44	1,208,992.44		electrical material requirements of various OBSUs
70		Electrical Works	HRMDS	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	January to December 2023				GOP	54,000.00	54,000.00		electrical works requirement of HRMDS
71		Electromechanical Devices/Equipment	NRLMB	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	February to March 2023			GOP	18,500.00	18,500.00		Single Phase Induction Motor
72		Elevator	PMB-CID	No	Public Bidding	November 2023		December 2023		Continuing Fund	4,000,000.00		4,000,000.00	Supply and Delivery and Installation of 1 unit Elevator
73		Fabric	HRMDS	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	May 2023	N/A	May 2023	GOP	27,900.00	27,900.00		Production (Printing) of Agency Contingency Shirts for the 125th Independence Day Celebration
74		Face Mask	FMS-BDSP, SLP	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	March 2023	N/A	March 2023	GOP	55,000.00	55,000.00		KN(5 Face Masks KF94 4-Ply Face Mask
75		Finger Print Scanner	STB (Oplan Pag-Abot)	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	June 2023		July 2023		GOP-ICTMS	680,000.00		680,000.00	Finger Print Scanner with Software (8 units x 85,000.00) (Oplan Pag-Abot)
76		Flag	OUS-NHTS & 4Ps, PDPB	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	February 2023	N/A	March 2023	GOP	87,500.00	87,500.00		Supply and Delivery of: > DSWD Flag > ASEAN Flag >Philippine Flag >various Flag of various OBSUs
77		Flag	AS-GSD	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	June 2023	N/A	June 2023	GOP	300,000.00	300,000.00		Supply and delivery of Philippine and DSWD Flags

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78		Fleet Card	AS-GSD	Yes	Negotiated Procurement - Two Failed Biddings (Sec. 53.1)	March 2023		April 2023		GOP	9,108,000.00	9,108,000.00		Provision of Vehicle Fuel (Fleet Card) for the DSWD-Central Office (MYC 2023-2025) Year 1 (2023) = 24,468,000.00 Year 2 (2024) = 24,468,000.00 Year 3 (2025) = 24,468,000.00
79		Fleet Card	AS-GSD	No	Contract Extension	N/A		January 2023		GOP	7,680,000.00	7,680,000.00		Contract Extension on the Provision of Fleet Card Distribution/Credit Facility for Fuels of DSWD Vehicles covering the period January 2023 to March 2023
80		Fleet Card	AS-GSD	No	Contract Extension	N/A		April 2023		GOP	7,680,000.00	7,680,000.00		Contract Extension on the Provision of Fleet Card Distribution/Credit Facility for Fuels of DSWD Vehicles covering the period April 2023 to June 2023
81		Food Cart and Photo Booth Rental	4Ps	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	August 2023		September 2023		GOP	72,000.00	72,000.00		4Ps National Family Week 2023 (Family day), Food Cart and Photo booth rental
82		Food Support	NRLMB	Yes	Public Bidding	October 2022		January 2023		QRF	5,460,000.00	5,460,000.00		Procurement of Food Support for DSWD Disaster Preparedness and Response Operations at the National Resource and Logistics Management Bureau (NRLMB) through Framework Agreement for CY 2023 - Food Support (15,600 packs at PhP350.00/pack)
83		Food Support	NRLMB	No	Repeat Order (Sec. 51)	N/A	October 2023	October 2023		NCA BMB-B-23-0013481	1,365,000.00	1,365,000.00		Procurement of Food Support for DSWD Disaster Preparedness and Response Operations at the National Resource and Logistics Management Bureau (NRLMB) through Framework Agreement for CY 2023 (3,900 packs x PhP350.00) - Repeat Order
84		Forwarding Services	NRLMB	Yes	Public Bidding	October 2022		January 2023		QRF	82,208,215.00	82,208,215.00		Hiring of Forwarding Service for CY 2023 (1 lot)
85		Forwarding Services	NRLMB	No	Renewal of Contract Appendix 37	N/A	August 2023	August 2023		QRF	82,208,215.00	82,208,215.00		Renewal of Contract for Forwarding Services under Contract No. 23-02-0024
86		Forwarding Services	NRLMB	No	Negotiated Procurement - Emergency Cases (Sec. 53.2)	N/A	December 2023	N/A	December 2023	SARO BMB-B-23-0025636	77,773,364.80	77,773,364.80		Emergency Procurement of Forwarding Services for the Delivery of Food and Non-Food Items due to the effects of shear line in Region VIII and Other Areas and the 6.8 Magnitude Earthquake Incident in Sarangani, Davao Occidental
87		Forwarding Services	NRLMB	No	Negotiated Procurement - Emergency Cases (Sec. 53.2)	N/A	December 2023	N/A	December 2023	SARO BMB-B-23-0025636	45,580,538.29	45,580,538.29		Emergency Procurement of Forwarding Services for the Delivery of Food and Non-Food Items Due to the Effects of the Shear Line and Tropical Depression "Kabayan" in Regions IV-B, VI, VII, IX, and X
88		Fully Dimensional Lights System	4Ps	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	October 2023		November 2023		GOP	150,000.00	150,000.00		Fully dimensional lights system, for the conduct of National Children's Congress (NCC) cum Araw na Kabataan 2023.
89		Furniture and Fixtures	4Ps	No	Public Bidding	July 2023		August 2023		4Ps	2,429,128.80	2,429,128.80		Supply and Delivery of Double deck bed frame, Single bed frame, bed box, queen size mattress and mattress
90		Furniture and Fixtures	AS-BGMD	No	Public Bidding	February 2023		March 2023		GASS	1,390,225.00	1,390,225.00		Supply, delivery and installation of Combi Roller Blinds in DSWD Central Office
91		Furniture and Fixtures	PDPB	No	Public Bidding	July 2023	August 2023	September 2023		PDPB	1,226,170.00	1,226,170.00		Procurement of 71 units Office System (PhP859,100.00) and 71 units Staff Chairs (PhP367,070.00) for the use of PDPB.
92		Furniture and Fixtures	AS-BGMD, AS-GSD, AS-OD, DRMB, FMS-BDSP, FMS-GD, ICTMS, IAS, KC, LS, NHTO, OASA, OASFGASS, OASLA, OASOSEC, OASSP, OASSCB, OUSGASSG, OUSPPG, OUSSWD, PMB-CID, PMB, STB, SWADCAP, SWIDB-DSWD Academy, SLP	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	February to December 2023				GOP	8,149,947.73	8,149,947.73		various Furniture and fixture requirements of several OBSUs
93		Furniture and Fixtures	AOC, ICTMS, KC, NHTO, 4Ps, SMS, SLP	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	February to April 2023				Continuing Fund	2,419,491.00	2,190,411.00	229,080.00	various furniture and fixture requirements of several OBSUs
94		Goods not covered by Shopping	AS-GSD, AS-OD, AS-PMD, AS PSAMD, DRMB, FMS-ADRP, FMS-BDSP, FMS-GD, FMS-OD, FMS, HRMDS, ICTMS, NHTO, OASDRMG, OASLA, OASPPG, OASQPM, OASSP, OASSCB, OSEC, OUS-NHTS & 4Ps, OUSPPG, OUSSWD, PDPB, PMB-CID, SMS, STB, SWADCAP, SB, SLP	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	February to October 2023				GOP	1,151,984.80	1,151,984.80		various Goods not covered by Shopping needed by several OBSUs
95		Goods not covered by Shopping	AOC, SLP	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	April 2023	N/A	April 2023	Continuing Fund	21,000.00	21,000.00		various Goods not covered by Shopping for AOC and SLP

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					Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
96		ICT Equipment	AS-GSD, FMS-ADRP, FMS-GD, ICTMS, NHTO, NRLMB, SB, SLP,	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	January to December 2023				Continuing Fund	8,770,739.46	3,594,739.46	5,176,000.00	Procurement of various ICT Equipment for the various OBSUs, charged to 2022 Continuing Appropriations
97		ICT Equipment	AS-BGMD, AS-PMD, DRMB, FMS-ADSP, FMS-CD, FMS-MD, FMS-OASD, HRMDS, ICTMS, KC KKB, NRLMB, OASCB, OSEC, PMB-OPU, PMB, STB (Oplan Pag-Abot), STB, SWIDB, SWIDB-DSWD Academy, SLP	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	January to December 2023				GOP	4,607,231.74	3,297,231.74	1,310,000.00	Procurement of various ICT Equipment for the various OBSUs
98		ICT Equipment	ICTMS	No	Public Bidding	February to October 2023				Continuing Fund	408,216,646.28	1,800,000.00	406,416,646.28	Procurement of various ICT Equipment for ICTMS, charged to 2022 Continuing Appropriations
99		ICT Equipment	SB, AS-OD	No	Public Bidding	November to December 2023				Continuing Fund	16,926,860.12		16,926,860.12	Procurement of various ICT Equipment for SB and AS-OD, charged to 2022 Continuing Appropriations
100		ICT Equipment	FMS-MD, ICTMS, PMB, SLP	No	Public Bidding	February to December 2023				GOP	333,755,424.78	3,269,800.00	330,485,624.78	Procurement of various ICT Equipment for the various OBSUs
101		ICT Equipment	ICTMS	No	Repeat Order (Sec. 51)	N/A	March 2023	April 2023		Continuing Fund	9,975,500.00		9,975,500.00	Supply and Delivery of Laptop Computers for DSWD Central and Field Offices (Repeat Order)
102		ICT Equipment	ICTMS	No	Repeat Order (Sec. 51)	N/A	December 2023	December 2023		Continuing Fund	14,403,216.00		14,403,216.00	Repeat Order - Procurement of IT Equipment for IT Reforms (Phase 1 of the BFIRST Project) Laptop - 288 units; Repeat Order - Procurement of IT Equipment for IT Reforms (Phase 1 of the BFIRST Project) Desktop - 59 units
103		ICT Equipment	ICTMS	No	Contract Extension	N/A		April 2023		Continuing Fund	6,179,629.46	6,179,629.46		Extension for the Provisioning of A Complete Hardware And Software Infrastructure Solution For Backup, Disaster Recovery, Storage And Archiving Solution As A Service For DSWD Central Office And Disaster Recovery Site
104		ICT Equipment	ICTMS	No	Negotiated Procurement - Two Failed Biddings (Sec. 53.1)	April 2023		April 2023		GOP	20,893,000.00		20,893,000.00	Supply and Delivery of ICT Equipment for DSWD Central Office Emergency Operations Center
105		ICT Software	ICTMS	No	Public Bidding	February to April 2023				GOP	4,500,000.00	4,500,000.00		Procurement of various ICT Software for ICTMS
106		ICT Software	ICTMS	No	Repeat Order (Sec. 51)	N/A	July 2023			Continuing Fund	595,000.00	595,000.00		Subscription to IT Help Desk System for DSWD Enterprise (Repeat Order)
107		ICT Software	ICTMS	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	August 2023		N/A	September 2023	Continuing Fund	998,000.00	998,000.00		> Acquisition of PRTG Software Maintenance License for DSWD Network Monitoring; > Acquisition of Internet Resources Autonomous System and Public IP Prefix for DSWD
108		ICT Supplies and Materials	NHTO	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	May 2023		N/A	June 2023	Continuing Fund	210,000.00	210,000.00		Purchase of Desktop Web Camera and Headset with Microphone
109		ICT Supplies and Materials	SB, ICTMS	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	November 2023		N/A	December 2023	Continuing Fund	378,499.98	378,499.98		Headset; HDMI Cable; OCP Raid Controller
110		ICT Supplies and Materials	DRMB, HRMDS, ICTMS, OAS-ISPSC, OUS-ISPSC, OUSPPG, OUSDRMG, PMB-OPU, PMB, STB, SWADCAP, SWIDB-DSWD Academy, SLP	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	January to December 2023				GOP	1,399,801.20	1,399,801.20		Procurement of various ICT Supplies and Materials for the various OBSUs
111		Infrastructure	PMB-CID	No	Public Bidding	January to December 2023				Continuing Fund	70,000,000.00		70,000,000.00	Design and Build of Three (3) Storey Building of DSWD-Crisis Intervention Building
112		Infrastructure	SWIDB	No	Public Bidding	October 2023		November 2023		Provision of Capability Training Program	47,271,000.00	47,271,000.00		Supply of Labor and Materials for the Improvement/ Repair of Interior Fit-Out of SWADCAP Main Building
113		Infrastructure	SWIDB	No	Public Bidding	October 2023		November 2023		Provision of Capability Training Program	10,661,502.80	10,661,502.80		Supply and Delivery of Materials for the Renovation of Plenary Hall at SWADCAP
114		Infrastructure	SWIDB	No	Public Bidding	October 2023		November 2023		Provision of Capability Training Program	3,803,000.00	3,803,000.00		Supply of Labor and Materials for the Renovation of Plenary Confort Room at SWADCAP
115		Infrastructure	SWIDB	No	Public Bidding	October 2023		November 2023		Provision of Capability Training Program	8,263,000.00	8,263,000.00		Supply of Labor and Materials for the Improvement of Landscaping at SWADCAP Compound

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						Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
116		Infrastructure	AS-BGMD	No	Public Bidding	December 2023				GASSG-AS Fund	4,709,394.26	4,709,394.26		Supply of Labor and Materials for the Repair/Improvement/ Renovation of Existing Roofing Waiting Area of Crisis Intervention Holding Area
117		Infrastructure	SWIDB	No	Public Bidding	December 2023				Continuing Fund	63,700,000.00		63,700,000.00	Supply of Labor and Materials for the Improvement/Repair of Architectural Works of SWAPCAP Building
118		Infrastructure	ICTMS	No	Public Bidding	December 2023				ICTMS Continuing Fund	5,690,000.00		5,690,000.00	Supply, Delivery and Installation of New electric Elevator including Dismantling of Old Existing Old elevator at Matapat-Magiliw Building, DSWD Central Office
119		Infrastructure	ICTMS	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	September 2023		N/A	September 2023	ICTMS Continuing Fund	988,617.00		988,617.00	Supply and Delivery of Labor and Materials for the Rehabilitation of ICTMS Data Center
120		IRR and Operating Manual Booklet	4Ps	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	February 2023		N/A	March 2023	Continuing Fund	110,000.00	110,000.00		Supply and Delivery of 4Ps Law, IRR and Operating Manual Booklet 1. 4Ps Law Booklet 2. 4Ps IRR Booklet 3. 4Ps OM Booklet
121		Janitorial Services	AS-GSD	No	Contract Extension	N/A		January 2023		GOP	2,115,908.40	2,115,908.40		Contract Extension of Janitorial Services Provider for the month of January 1-31, 2023
122		Janitorial Services	AS-GSD	No	Contract Extension	N/A		February 2023		GOP	12,695,450.40	12,695,450.40		Contract Extension of Janitorial Services Provider for the month of February to July 2023
123		Janitorial Services	AS-GSD	No	Contract Extension	N/A		June 2023	July 2023	GOP	4,231,816.80	4,231,816.80		Contract Extension of Janitorial Services Provider for the month of August to September 2023
124		Janitorial Services	AS-GSD	Yes	Public Bidding	October 2022		January 2023		GOP	12,201,137.28	12,201,137.28		Hiring of Janitorial Service Provider for DSWD Central Office and its Satellite facilities(MYC) Year 1 (2023) = 31,244,312.87 Year 2 (2024) = 31,244,312.87 Year 3 (2025) = 31,244,312.87
125		Janitorial Services	AS-GSD	No	Contract Extension	N/A		October 2023		GOP	6,347,725.20	6,347,725.20		Contract Extension of Janitorial Service Provider for the month of October to December 2023
126		Learning Package	Social Technology Bureau (Tara, Basal Tutoring Program)	No	Public Bidding	June 2023		July 2023		KKB	10,824,625.50	10,824,625.50		Tara, Basal Tutoring Program Learning Package
127		Library Supplies and Equipment	SWIDB	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	August 2023		N/A	September 2023	GOP	156,200.00	156,200.00		Purchase of library supplies and equipment
128		Lighting and Fixtures and Accessories	FMS-ADRP, ICTMS, OASPPG, STB, SWADCAP	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	March to October 2023				GOP	107,758.46	107,758.46		Various Lighting and Fixtures and Accessories for several OBSUs
129		Lunch Box & Placemat	AS-BGMD	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	March 2023		N/A	March 2023	Secretary's Directive Fund	420,000.00	420,000.00		Supply and delivery of Lunch Box and Placemat for DSWD Central Office Employees
130		Maintenance Kit for Kyocera	FMS-CD	No	Direct Contracting (Sec. 50)	N/A	March 2023	April 2023		GOP	60,000.00	60,000.00		Kyocera Maintenance Kit MK-6319A
131		Material Handling Equipment	NRLMB	Yes	Public Bidding	October 2022		January 2023		QRF	22,217,024.00	22,217,024.00		Procurement of Material Handling Equipment of DSWD Field Offices to be Used in the Disaster Preparedness and Response Operation - Manual Hand Truck Pallet, minimum 2 metric tons capacity (64 units at Php20,020.00/unit); - Vacuum Sealing Machine, 220 V, Table Top (64 units at Php49,750.00/unit) - Plastic Pallets, 1x1.2 meters (4,800 pieces at Php3,608.78/piece)
132		Material Handling Equipment	NRLMB	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	September 2023		N/A	September 2023	QRF	835,920.00	835,920.00		Procurement of Material Handling Equipment of DSWD Field Offices to be Used in the Disaster Preparedness and Response Operation - Drum Fan, 24" (80 units at Php10,499.00/unit)
133		Medical Supplies	OASF, HRMDS	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	January to December 2023				GOP	625,200.00	625,200.00		Various medical supplies for HRMDS
134		Medical Supplies	HRMDS	No	Shopping - Unforeseen Contingency (Sec. 52.1.a)	N/A		N/A	February 2023	GOP	795.00	795.00		Oxygen tank refill
135		Medicines	FMS-BDSP, HRMDS, NRLMB	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	February to October 2023				GOP	612,630.00	612,630.00		Procurement of various medicines for the various OBSUs
136		Medicines	PMB	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	February 2023		March 2023		Continuing Fund	60,000.00	60,000.00		Supply and Delivery of Vitamins for PMB
137		Mobile Tablets	4Ps	No	Public Bidding	July 2023		August 2023		4Ps	104,730,000.00	104,730,000.00		Procurement of Mobile Tablets for the use of Compliance Verification Mobile Application

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138		Motor Vehicle	AS-GSD	No	Public Bidding	January 2023		February 2023		Continuing Fund	44,000,000.00		44,000,000.00	Supply and Delivery of 20 units Passenger Van
139		Motor Vehicle	AS-GSD	No	Public Bidding	January 2023		February 2023		Continuing Fund	52,650,000.00		52,650,000.00	Supply and Delivery of 39 units Van
140		Motor Vehicle	AS-GSD	No	Public Bidding	August 2023		September 2023		Continuing Fund	14,100,000.00		14,100,000.00	Supply and Delivery of Ten (10) units Multi-Purpose Vehicle (MPV)
141		Motor Vehicle	AS-GSD	No	Public Bidding	November 2023		December 2023		Continuing Fund	90,841,689.96		90,841,689.96	Supply and Delivery of Fourteen (14) units Mobile Command Center (truck equipped with ICT Equipment and working station)
142		Motor Vehicle	AS-GSD	No	Repeat Order (Sec. 51)	November 2023		December 2023		Continuing Fund	9,450,000.00		9,450,000.00	Supply and Delivery of Nine (9) units Vans
143		Motor Vehicle	AS-GSD	No	Public Bidding	November 2023		December 2023		Continuing Fund	4,155,000.00		4,155,000.00	Supply and Delivery of Two (2) units Passenger Vans
144		Motor Vehicle Parts and Accessories	NRLMB	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	February 2023		March 2023		Continuing Fund	402,696.00	402,696.00		Procurement of Tires - Tire with Tube and Flaps (18); Tubeless Tire Sizes 295/80/R22.5 152/148K (5)
145		Motor Vehicle Parts and Accessories	AS-GSD, OASQPM, 4Ps	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	January to December 2023				GOP	699,404.00	699,404.00		Procurement of various Motor Vehicle Parts and Accessories for the various OBSUs
146		Motor Vehicle Parts and Accessories	AS-GSD	No	Public Bidding	July 2023	August 2023		GOP	1,236,431.60	1,236,431.60			Supply and Delivery of Various Tires and Batteries for DSWD-CO Vehicles
147		Newspaper Publication	AS-PMD	No	NP - Scientific, Scholarly/Artistic Work, Exclusive Tech. & Media Service (Sec. 53.6)	N/A	February 2023	March 2023		GOP	21,168.00	21,168.00		Newspaper Publication of DSWD Bids and Awards Committee's Post-Contract Award Disclosure
148		Newspaper Subscription	AS-GSD	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	January 2023				GOP	538,500.00	538,500.00		Newspaper Subscription
149		NFA Rice	NRLMB	No	Negotiated Procurement - Agency to Agency (Sec. 53.5)	N/A	May 2023	N/A	June 2023	GOP	62,500,000.00	62,500,000.00		Procurement of 50,000 Bags of Rice Intended for the Production of Family Food Packs (FFP) through Agency-to-Agency Procurement Scheme under Negotiated Procurement of Republic Act (RA) 9184 - NFA Rice (50,000 bags at PhP1,250.00/bag)
150		NFA Rice	NRLMB	No	Negotiated Procurement - Agency to Agency (Sec. 53.5)	N/A	February 2023	N/A	February 2023	Continuing Fund	62,500,000.00	62,500,000.00		NFA Rice - NFA Rice (50,000 bags at PhP1,250.00/bag)
151		Office Appliances	SWADCAP	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	August 2023		N/A	September 2023	ICTMS Continuing Fund	550,000.00		550,000.00	Supply and Delivery of Airconditioning Units at SWADCAP
152		Office Appliances	SWIDB	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	December 2023		N/A	December 2023	Provision of Capacity Training Program CY 2022 Continuing Fund	1,000,000.00		1,000,000.00	Supply and Delivery of 10 units 75" Smart TV for DSWD Dormitory
153		Office Appliances	AS-BGMD	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	March 2023		N/A	March 2023	Secretary's Directive Fund	81,999.00	81,999.00		Supply, delivery and installation of Split Type Wall Mounted AC Unit, 4th Floor, Malasakit Building
154		Office Appliances	AS-BGMD, AS-GSD, AS-OD, FMS-ADRP, FMS-CD, FMS-OD, HRMDS, ICTMS, LS, NHTO, OASFGASSG, OASLA, OASOSEC, OASQPM, OAS-Special Projects, OAS-Specialized Programs, OASCB, OAS-Statutory Programs, OUSPPG, SWADCAP, SWIDB	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	February to October 2023		N/A	March to October 2023	GOP	1,443,357.75	1,443,357.75		Procurement of various Office Appliances for several OBSUs
155		Office Appliances	OASI, SWIDB-DSWD Academy	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	November 2023		N/A	December 2023	GOP	373,338.00	373,338.00		Procurement of various Office Appliances for several OBSUs
156		Office Equipment	PMB	No	Public Bidding	December 2023				PMB CRCF Continuing Fund	6,194,527.00		6,194,527.00	Supply, Delivery and Installation of Air-Conditioning Units for Centers and Residential Care Facilities
157		Office Equipment	AS-GSD, KALAHI-CIDSS NPMO, SMS, SWADCAP, SWIDB	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	March to December 2023		N/A	April to December 2023	Continuing Fund	3,174,536.00	117,990.00	3,056,546.00	Procurement of various Office Equipment for several OBSUs, charged to 2022 Continuing
158		Office Equipment	AS-BGMD, AS-GSD, FMS-CD, KC-KKB, LS, OASFGASSG, OSEC, OUSOG, PDPB, PMB, PMB-CID, SWIDB-DSWD Academy	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	January to December 2023				GOP	3,621,072.00	3,621,072.00		Procurement of various Office Equipment for several OBSUs

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						Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
159		Office Supplies	SLP	No	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	N/A	March 2023	N/A	April 2023	Continuing Fund	5,390.00	5,390.00		Supplies for PSAMD stockpile
160		Office Supplies	PMB	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	August 2023	N/A	September 2023	PSIF- Proper, PSIF- Combased Continuing Fund	22,000.00	22,000.00		Replenishment of Stockpile Supplies of PMB
161		Online Subscription	SWIDB	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	August 2023	N/A	September 2023	GOP	178,584.00	178,584.00		12-months subscription of online video conferencing platform (Zoom); and 12-months subscription of collaboration tools (mentimeter, miro)
162		Other Materials	AS-BGMD, AS-GSD, AS-PSAMD, AS-RAMD, DRMB, FMS-CD, FMS-COA, FMS, HRMDS, ICTMS, OASFGASSG, OAS-ISPSC, OASPPG, OASSpecial Projects, OASSpecialized Program, OUS-NHTS & 4PS, OUSPPG, OUSWD, PMB-CID, PMB, RGMO, STB, SWADCAP, SWIDB- DSWD Academy, SB, STB Tara Basa Tutoring Program, YEEW	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	January to December 2023				GOP	5,924,852.90	5,924,852.90		Various Other Materials requirements of several OBSUs
163		Other Materials	OUS-NHTS & 4PS	No	Direct Contracting (Sec. 50)	January to December 2023				GOP	7,000.00	7,000.00		Various Other Materials requirements of several OBSUs
164		Other Materials	SB	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	November 2023	N/A	December 2023	ICTMS Continuing Funds	150,100.00	150,100.00		Various Other Materials for SB, charged to Continuing funds
165		Other Materials	NRLMB	No	Negotiated Procurement - Emergency Cases (Sec. 53.2)	N/A	October 2023	N/A	October 2023	Disaster Fund FY 2023	190,525.99	190,525.99		Supply, Delivery and Installation of Two (2) Vacuum Machine Electric Motor (1 lot x Pno190,525.99)
166		Other Supplies and Materials	AS-GSD	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	November 2023	N/A	December 2023	GASS	800,000.00	800,000.00		Supply and Delivery of Toilet Essentials
167		Paper Materials and Products	AS-BGMD, AS-GSD	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	January to December 2023				GOP	796,400.00	796,400.00		Various Paper Materials and Products of various OBSUs
168		Personal Protective Equipment	AS-BGMD, AS-GSD, HRMDS	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	January to December 2023				GOP	979,410.00	979,410.00		Procurement of various Personal Protective Equipment for the various OBSUs
169		Photo Booth	HRMDS	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	February 2023		N/A	March 2023	GOP	45,000.00	45,000.00		Photo Booth Rental
170		Photo Booth and Tarpaulin	4Ps	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	May 2023	N/A	June 2023	GOP	8,000.00	8,000.00		4Ps Law Anniversary 2023, Photo Booth and tarpaulin
171		Photography Equipment and Supplies	SLP	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	March to April 2023				GOP	127,000.00	127,000.00		Procurement of various Photography Equipment and Supplies for SLP
172		Printer or Photocopier Parts and Accessories	DRMB, AS-OD, HRMDS	No	Direct Contracting (Sec. 50)	January to December 2023				GOP	511,522.00	511,522.00		Procurement of Printer or Photocopier Parts and Accessories
173		Printer or Photocopier Supplies (Consumables)	AS-BGMD, AS-GSD, AS-OD, NRLMB, OUSPPG, OASQPM, DRMB, 4Ps, OUSWD, FMS-COA, KC-KKB, FMS-CD, OUS NHTS & 4PS, HRMDS, SWIDB, PMB, PMB-CID	No	Direct Contracting (Sec. 50)	January to December 2023				GOP	3,488,885.00	3,488,885.00		Procurement of Printer or Photocopier Supplies (Consumables) of various OBSUs
174		Printer or Photocopier Supplies (Consumables)	OUSGASSG, OASQPM, FMS-BDRP, FMS-ADRP, DRMB, AS PMD, AS-GSD, 4Ps, FMS-BDSP, OASDRMG, FMS-MD, OUSWD, FMS-COA, KC-KKB, OUSCBG, FMS-ADSP, AS-PSAMD, STB, RGMO, AS-OD, ICTMS, OUS-ISPSC, OUS-NHTS & 4PS, AS-BGMD, HRMDS, OAS OSEC, NHTO, SB, PMB, PMB-CID	No	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	January to December 2023				GOP	13,259,846.11	13,259,846.11		Procurement of Printer or Photocopier Supplies (Consumables) of various OBSUs
175		Printer or Photocopier Supplies (Consumables)	AS-BGMD, HRMDS, SWADCAP	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	February 2023		N/A	March 2023	GOP	219,500.00	219,500.00		Procurement of Printer or Photocopier Supplies (Consumables) of various OBSUs
176		Printing Services	SB, STB-Tara, Basal Tutoring Program	No	Negotiated Procurement - Agency to Agency (Sec. 53.5)	N/A	July 2023	N/A	July 2023	SB, KC-KKB	9,121,149.00	9,121,149.00		Printing of Security Paper; and Printing of the Modules for Tara, Basal Tutoring Program

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						Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO		
177		Printing Services	OASQPM, KC-KKB, DRMB, SLP, 4Ps, RGMO, PDPB, STB- Oplan Pag-Abot, STB, SWIDB, HRMDS, PMB-CID, PMB, SWIDB-DSWD Academy, STB- Tara Basa Tutoring Program	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	January to December 2023				GOP	6,860,735.00	6,860,735.00		various Printing Services for the various OBSUs	
178		Printing Services	AOC	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	July 2023	N/A	July 2023	Continuing Fund	600.00	600.00		Printing of Quality Policy Tarpaulin	
179		Production Management Team	HRMDS	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	February 2023		N/A	March 2023	GASS	950,000.00	950,000.00		Production Management Team	
180		Production of Materials	NHTO, SLP, SMS, PMB, PMB-CID	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	February to August 2023				GOP	3,126,513.81	3,126,513.81		Production of Materials for the various OBSUs	
181		Production of Materials	4Ps	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	February 2023		N/A	March 2023	Continuing Fund	801,000.00	801,000.00		Production of Materials for The Water, Sanitation and Hygiene (Wash) For Early Childhood Care and Development (ECCD)	
182		Promotional Materials	4Ps	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	February 2023		N/A	March 2023	Continuing Fund	87,500.00	87,500.00		Procurement of various Promotional Materials for 4Ps	
183		Provision of Purified Drinking Water	HRMDS	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	June 2023		N/A	July 2023	GOP	924,840.00	924,840.00		Provision of Purified Drinking Water with free use of water dispenser units with hot and cold options per Office/Bureau/Service/Unit; with free delivery, free maintenance of water dispenser units with daily water delivery	
184		Publication Services	AS-RAMD, 4Ps, PMB, SB, SLP	No	Negotiated Procurement - Agency to Agency (Sec. 53.5)	N/A	February to December 2023	N/A	March to December 2023	GOP	844,860.00	844,860.00		Various Publication Services for the various OBSUs	
185		Publication Services	PMB	No	Negotiated Procurement - Agency to Agency (Sec. 53.5)	N/A	June 2023	N/A	July 2023	Continuing Fund	18,645.00	18,645.00		Publication of the IRR of the RA 11596 "An Act Prohibiting the Practice of Child Marriage and Imposing Penalties for Violations Thereof" in the Official Gazette	
186		Publication Services	AS-PMD	No	NP - Scientific, Scholarly/Artistic Work, Exclusive Tech. & Media Service (Sec. 53.6)	N/A	October 2023	October 2022	October 2023	GASS	25,000.00	25,000.00		Newspaper Publication of DSWD Bids and Awards Committee's Post-Contract award Disclosure for CY 2023	
187		PVC Card	Social Technology Bureau (Oplan Pag-Abot)	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	June 2023		N/A	July 2023	GOP	153,000.00	153,000.00		PVC Card (8500 PCS. X 18.00/ card)	
188		Raw Materials for the Production of Family Food Packs	NRLMB	No	Public Bidding	June 2023		July 2023		QRF 2023	488,684,894.83	488,684,894.83		Procurement of Raw Materials for the Production of Family Food Packed through Framework Agreement for CY 2023 (Second Phase): - Canned Corned Beef - Canned Tuna Flakes - Canned Sardines - Powdered Choco Malt Drink - Instant Coffee Mix 3-in-1 - Regular Slotted Carton	
189		Readily available off-the-shelf goods or ordinary/regular equipment	AOC, NHTO, PMB-OPU	No	Public Bidding	January to December 2023				Continuing Fund	121,772.58	121,772.58		Various Readily available off-the-shelf goods or ordinary/regular equipment	
190		Readily available off-the-shelf goods or ordinary/regular equipment	4Ps, FMS-CASD, FMS-BDSP, FMS-GD, OASDRMG, OUSGASSG, OUSPPG, OUSSWD, FMS-COA, KALAHI-CIDSS NPMO, OUSCBG, OASPPG, BANGUN Project, LS, FMS-ADSP, OASQPM, NHTO, EPAHP, OUSDRMG, OASFGASSG, FMS-ADRP, ICTMS, DRMB, AS-PMD, AS-RAMD, AS-GSD, OAS-Special Projects, SLP, STB, FMS-CD, SLP, SB, AS-OD, AS-PSAMD, SWIDB, OSEC, OUS-ISPSC, OUS-NHTS & 4Ps, IAS, AOC, OAS-ISPSC, OAS-NHTS, AS-BGMD, HRMDS, PMB, PMB-CID	No	Public Bidding	January to December 2023				GOP	5,891,241.14	5,891,241.14		Various Readily available off-the-shelf goods or ordinary/regular equipment	
191		Red Vest	DRMB, SLP	No	Public Bidding	January to December 2023				GOP	6,987,500.00	6,987,500.00		Procurement of Red Vest (3000 pieces at P1700.00); and SLP Red Vest	
192		Relief Supplies	NRLMB	No	Negotiated Procurement - Emergency Cases (Sec. 53.2)	N/A	July 2023	N/A	August 2023	QRF 2023	279,288,000.00	279,288,000.00		Emergency Procurement of Prepacked Family Food Packs for Super Typhoon "Egay" Disaster Operations in Northern Luzon 300,000 Packs	

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					Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
193		Relief Supplies	NRLMB	No	Negotiated Procurement - Emergency Cases (Sec. 53.2)	N/A	July 2023	N/A	August 2023	QRF 2023	279,288,000.00	279,288,000.00		Emergency Procurement of Prepacked Family Food Packs for Super Typhoon "Egay" Disaster Operations in Central and Southern Luzon 300,000 Packs
194		Relief Supplies - Food Items	NRLMB	Yes	Public Bidding	October 2022		January 2023		QRF 2023	195,995,000.00	195,995,000.00		Procurement of Prepacked Family Food Packs through Framework Agreement for CY 2023 - Prepacked Family Food Packs
195		Relief Supplies - Food Items	NRLMB	Yes	Public Bidding	October 2022		January 2023		QRF 2023	80,788,457.52	80,788,457.52		Procurement of Raw Materials for the Production of Family Food Packs through Framework Agreement for CY 2023 - Corned Beef (3,665,538 tins)
196		Relief Supplies - Food Items	NRLMB	Yes	Public Bidding	October 2022		January 2023		QRF 2023	102,091,568.92	102,091,568.92		Procurement of Raw Materials for the Production of Family Food Packs through Framework Agreement for CY 2023 - Tuna Flakes (3,463,079 tins)
197		Relief Supplies - Food Items	NRLMB	Yes	Public Bidding	October 2022		January 2023		QRF 2023	33,322,833.12	33,322,833.12		Procurement of Raw Materials for the Production of Family Food Packs through Framework Agreement for CY 2023 - Sardines (1,742,826 tins)
198		Relief Supplies - Food Items	NRLMB	Yes	Public Bidding	October 2022		January 2023		QRF 2023	26,685,855.00	26,685,855.00		Procurement of Raw Materials for the Production of Family Food Packs through Framework Agreement for CY 2023 - Coffee (4,235,850 sachet)
199		Relief Supplies - Food Items	NRLMB	Yes	Public Bidding	October 2022		January 2023		QRF 2023	37,305,627.68	37,305,627.68		Procurement of Raw Materials for the Production of Family Food Packs through Framework Agreement for CY 2023 - Choco Malt (4,527,382 sachet)
200		Relief Supplies - Food Items	NRLMB	No	Negotiated Procurement - Emergency Cases (Sec. 53.2)	N/A	February 2023	N/A	March 2023	QRF 2023	216,000,000.00	216,000,000.00		Emergency Procurement of Pre-Packaged Family Foods Packs (FFP) for the Affected Families of Severe Tropical Storm (STS) "Paeng", Shear Lines, Low Pressure Areas, Oil Spill incident in Mindoro and Earthquake Events in Davao De Oro - Prepacked Family Food Packs (300,000 Prepacked FFPs)
201		Relief Supplies - Food Items	NRLMB	No	Public Bidding	June 2023		July 2023		QRF 2023	439,580,000.00	439,580,000.00		Procurement of 500,000 Prepacked Family Food Packs through Framework Agreement
202		Relief Supplies - Food Items	NRLMB	No	Negotiated Procurement - Emergency Cases (Sec. 53.2)	N/A	June 2023	N/A	June 2023	QRF 2023	263,748,000.00	263,748,000.00		Emergency Procurement of Food and Non-Food Items - 300,000 Prepacked Family Food Packs
203		Relief Supplies - Food Items	NRLMB	No	Negotiated Procurement - Emergency Cases (Sec. 53.2)	N/A	August 2023	N/A	August 2023	QRF 2023	232,740,000.00	232,740,000.00		Emergency Procurement of Prepacked Family Food Packs for Super Typhoon "Egay" Disaster Operations in Northern Luzon (Second Phase) 250,000 Packs at Php930.96/Pack per conducted Market Scanning
204		Relief Supplies - Food Items	NRLMB	No	Negotiated Procurement - Emergency Cases (Sec. 53.2)	N/A	August 2023	N/A	August 2023	QRF 2023	232,740,000.00	232,740,000.00		Emergency Procurement of Prepacked Family Food Packs for Super Typhoon "Egay" Disaster Operations in Central and Southern Luzon (Second Phase) 250,000 Packs at Php930.96/Pack per conducted Market Scanning
205		Relief Supplies - Food Items	NRLMB	No	Negotiated Procurement - Emergency Cases (Sec. 53.2)	N/A	August 2023	N/A	August 2023	QRF 2023	279,288,000.00	279,288,000.00		Emergency Procurement of Prepacked Family food Packs for Super Typhoon "Egay" Disaster Operations in Northern, Central, and Southern Luzon (Third Phase) 300,000 Packs at Php930.96/Pack
206		Relief Supplies - Food Items	NRLMB	No	Public Bidding	August 2023		September 2023		QRF 2023	37,939,140.00	37,939,140.00		Supply and Delivery of Raw Materials for the Production of Family Food Packs (FFPs) of Visayas Disaster Resource Center (VDRC) and the Disaster Response Management Division (DRMD) of DSWD Field Office VII Through Framework Agreement Instant Choco Malt - 4,215,460 .sachet at php 9.00/sachet
207		Relief Supplies - Food Items	NRLMB	No	Public Bidding	August 2023		September 2023		QRF 2023	37,939,140.00	37,939,140.00		Supply and Delivery of Raw Materials for the Production of Family Food Packs (FFPs) of Visayas Disaster Resource Center (VDRC) and the Disaster Response Management Division (DRMD) of DSWD Field Office VII Through Framework Agreement Instant Coffee Mix - 4,215,460 Sachet at php 9.00/sachet

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					Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO	
208		Relief Supplies - Food Items	NRLMB	No	Public Bidding	August 2023		September 2023		QRF 2023	111,288,144.00	111,288,144.00		Supply and Delivery of Raw Materials for the Production of Family Food Packs (FFPs) of Visayas Disaster Resource Center (VDRRC) and the Disaster Response Management Division (DRMD) of DSWD Field Office VII Through Framework Agreement Corned Beef - 3,372,368 tins at php 33.00/tin
209		Relief Supplies - Food Items	NRLMB	No	Public Bidding	August 2023		September 2023		QRF 2023	121,405,248.00	121,405,248.00		Supply and Delivery of Raw Materials for the Production of Family Food Packs (FFPs) of Visayas Disaster Resource Center (VDRRC) and the Disaster Response Management Division (DRMD) of DSWD Field Office VII Through Framework Agreement Canned Tuna Flakes - 3,372,368 tins at php 36/ tins
210		Relief Supplies - Food Items	NRLMB	No	Public Bidding	August 2023		September 2023		QRF 2023	40,468,416.00	40,468,416.00		Supply and Delivery of Raw Materials for the Production of Family Food Packs (FFPs) of Visayas Disaster Resource Center (VDRRC) and the Disaster Response Management Division (DRMD) of DSWD Field Office VII Through Framework Agreement Canned Sardines - 1,686,184 tins at php 24.00
211		Relief Supplies - Food Items	NRLMB	No	Public Bidding	August 2023		September 2023		QRF 2023	36,615,485.56	36,615,485.56		Supply and Delivery of Raw Materials for the Production of Family Food Packs (FFPs) of Visayas Disaster Resource Center (VDRRC) and the Disaster Response Management Division (DRMD) of DSWD Field Office VII Through Framework Agreement Regular Slotted Carton - 843,092 pieces at pp 43.00/piece
212		Relief Supplies - Food Items	NRLMB	No	Public Bidding	August 2023		September 2023		QRF 2023	25,292,760.00	25,292,760.00		Supply and Delivery of Raw Materials for the Production of Family Food Packs (FFPs) of Visayas Disaster Resource Center (VDRRC) and the Disaster Response Management Division (DRMD) of DSWD Field Office VII Through Framework Agreement Rice Plastic Bag 1,686 pieces at php 15.00/piece
213		Relief Supplies - Food Items	NRLMB	No	Repeat Order (Sec. 51)	N/A	N/A	N/A	September 2023	QRF 2023	48,998,750.00	48,998,750.00		Repeat Order for the Framework Agreement Contract No. 23-03-0033 (Prepacked Family Food Packs)
214		Relief Supplies - Food Items	NRLMB	No	Negotiated Procurement - Emergency Cases (Sec. 53.2)	N/A	September 2023	N/A	September 2023	NCA (OR No. 9334041-E)	275,302,847.00	275,302,847.00		EMERGENCY PROCUREMENT OF RAW MATERIALS FOR THE PRODUCTION OF FAMILY FOOD PACKS Canned Tuna Flakes 8,880,737 tins at Php31.00/ tin
215		Relief Supplies - Food Items	NRLMB	No	Negotiated Procurement - Emergency Cases (Sec. 53.2)	N/A	September 2023	N/A	September 2023	NCA (OR No. 9334041-E)	117,050,000.00	117,050,000.00		EMERGENCY PROCUREMENT OF RAW MATERIALS FOR THE PRODUCTION OF FAMILY FOOD PACKS Canned Sardines 5,000,000 tins at Php23.41/ tin
216		Relief Supplies - Food Items	NRLMB	No	Negotiated Procurement - Emergency Cases (Sec. 53.2)	N/A	September 2023	N/A	September 2023	NCA (OR No. 9334041-E)	290,800,000.00	290,800,000.00		EMERGENCY PROCUREMENT OF RAW MATERIALS FOR THE PRODUCTION OF FAMILY FOOD PACKS Canned Corned Beef 10,000,000 tins at Php29.08/ tin
217		Relief Supplies - Food Items	NRLMB	No	Negotiated Procurement - Emergency Cases (Sec. 53.2)	N/A	September 2023	N/A	September 2023	NCA (OR No. 9334041-E)	104,155,371.84	104,155,371.84		EMERGENCY PROCUREMENT OF RAW MATERIALS FOR THE PRODUCTION OF FAMILY FOOD PACKS Instant Coffee Mix 11,742,432 sachet at Php8.87/sachet
218		Relief Supplies - Food Items	NRLMB	No	Negotiated Procurement - Emergency Cases (Sec. 53.2)	N/A	September 2023	N/A	September 2023	NCA (OR No. 9334041-E)	108,268,049.50	108,268,049.50		EMERGENCY PROCUREMENT OF RAW MATERIALS FOR THE PRODUCTION OF FAMILY FOOD PACKS Powdered Choco Malt Drink 11,704,654 sachet at Php9.25/sachet
219		Relief Supplies - Food Items	NRLMB	No	Negotiated Procurement - Emergency Cases (Sec. 53.2)	N/A	September 2023	N/A	September 2023	NCA (OR No. 9334041-E)	720,864,000.00	720,864,000.00		Supply and Delivery of 300,000 bags (50 kilograms per sack) of Rice > Rice, 50 Kilograms / Sack 300,000 at php 2,250/sack > Transportation and all other costs incidental to delivery 300,000 at php 152.88/sack
220		Relief Supplies - Non-Food Items	NRLMB	No	Negotiated Procurement - Emergency Cases (Sec. 53.2)	N/A	June 2023	N/A	June 2023	QRF 2023	11,094,840.00	11,094,840.00		Emergency Procurement of Food and Non-Food Items - 3,000 Plastic Pallets

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221		Relief Supplies - Non-Food Items	NRLMB	No	Negotiated Procurement - Emergency Cases (Sec. 53.2)	N/A	June 2023	N/A	June 2023	QRF 2023	8,976,000.00	8,976,000.00		Emergency Procurement of 100,000 pieces of N95 Facemask
222		Relief Supplies - Non-Food Items	NRLMB	Yes	Public Bidding	October 2022		January 2023		QRF 2023	24,174,867.64	24,174,867.64		Procurement of Raw Materials for the Production of Family Food Packs through Framework Agreement for CY 2023 - Regular Slotted Carton (820,043 pieces)
223		Relief Supplies - Non-Food Items	NRLMB	Yes	Public Bidding	October 2022		January 2023		QRF 2023	48,258,400.00	48,258,400.00		Procurement of Non-Food Items (NFIs) for Stockpiling and Prepositioning at DSWD/LGU other Partners' Warehouses and Disaster Response Centers - Hygiene Kit (35,800 kits)
224		Relief Supplies - Non-Food Items	NRLMB	Yes	Public Bidding	October 2022		January 2023		QRF 2023	95,702,600.00	95,702,600.00		Procurement of Non-Food Items (NFIs) for Stockpiling and Prepositioning at DSWD/LGU other Partners' Warehouses and Disaster Response Centers -Family Kit (34,700 kits)
225		Relief Supplies - Non-Food Items	NRLMB	Yes	Public Bidding	October 2022		January 2023		QRF 2023	61,988,080.00	61,988,080.00		Procurement of Non-Food Items (NFIs) for Stockpiling and Prepositioning at DSWD/LGU other Partners' Warehouses and Disaster Response Centers -Kitchen Kit (34,700 kits)
226		Relief Supplies - Non-Food Items	NRLMB	Yes	Public Bidding	October 2022		January 2023		QRF 2023	68,442,000.00	68,442,000.00		Procurement of Non-Food Items (NFIs) for Stockpiling and Prepositioning at DSWD/LGU other Partners' Warehouses and Disaster Response Centers -Sleeping Kit (51,000 kits)
227		Relief Supplies - Non-Food Items	NRLMB	Yes	Public Bidding	October 2022		January 2023		QRF 2023	10,829,500.00	10,829,500.00		Procurement of Non-Food Items (NFIs) for Stockpiling and Prepositioning at DSWD/LGU other Partners' Warehouses and Disaster Response Centers -Family Tent (550 sets)
228		Relief Supplies - Non-Food Items	NRLMB	Yes	Public Bidding	October 2022		January 2023		QRF 2023	3,555,560.00	3,555,560.00		Procurement of Non-Food Items (NFIs) for Stockpiling and Prepositioning at DSWD/LGU other Partners' Warehouses and Disaster Response Centers -Laminated Sacks (1,000 rolls)
229		Relief Supplies - Non-Food Items	NRLMB	Yes	Public Bidding	October 2022		January 2023		QRF 2023	3,722,220.00	3,722,220.00		Procurement of Non-Food Items (NFIs) for Stockpiling and Prepositioning at DSWD/LGU other Partners' Warehouses and Disaster Response Centers -Tarpaulin (1,000 rolls)
230		Relief Supplies - Non-Food Items	NRLMB	Yes	Public Bidding	October 2022		January 2023		QRF 2023	4,357,927.90	4,357,927.90		Procurement of Non-Food Items (NFIs) for Stockpiling and Prepositioning at DSWD/LGU other Partners' Warehouses and Disaster Response Centers -Child Friendly Space Kit (85 kits)
231		Relief Supplies - Non-Food Items	NRLMB	Yes	Public Bidding	October 2022		January 2023		QRF 2023	6,995,075.00	6,995,075.00		Procurement of Non-Food Items (NFIs) for Stockpiling and Prepositioning at DSWD/LGU other Partners' Warehouses and Disaster Response Centers -Women Friendly Space Kit (85 kits)
232		Relief Supplies - Non-Food Items	NRLMB	Yes	Public Bidding	October 2022		January 2023		QRF 2023	2,505,706.50	2,505,706.50		Procurement of Non-Food Items (NFIs) for Stockpiling and Prepositioning at DSWD/LGU other Partners' Warehouses and Disaster Response Centers -Camp Management Kit (85 kits)
233		Relief Supplies - Non-Food Items	NRLMB	No	Public Bidding	April 2023		May 2023		SARO-BMB-B	5,420,864.79	5,420,864.79		Supply and Delivery of Plastic Film for CY 2023 through Competitive Bidding
234		Relief Supplies - Non-Food Items	NRLMB	No	Public Bidding	April 2023		May 2023		SARO-BMB-B	793,168.35	793,168.35		Supply and Delivery of Stretch Film for CY 2023 through Competitive Bidding
235		Relief Supplies - Non-Food Items	NRLMB	No	Public Bidding	April 2023		May 2023		SARO-BMB-B	24,376,808.40	24,376,808.40		Supply and Delivery of Vacuum Rice Bags for CY 2023 through Competitive Bidding
236		Relief Supplies - Non-Food Items	NRLMB	No	Negotiated Procurement - Emergency Cases (Sec. 53.2)	N/A	June 2023	N/A	June 2023	QRF 2023	52,099,740.00	52,099,740.00		Emergency Procurement of Food and Non-Food Items - 2,646 Family Tents (Based on WFP Parameters for FY 2023)
237		Relief Supplies - Non-Food Items	NRLMB	No	Negotiated Procurement - Emergency Cases (Sec. 53.2)	N/A	June 2023	N/A	June 2023	QRF 2023	84,559,321.00	84,559,321.00		Emergency Procurement of Food and Non-Food Items - 26,462 Family Kits (Based on WFP Parameters for FY 2023)

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					Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
238		Relief Supplies - Non-Food Items	NRLMB	No	Negotiated Procurement - Emergency Cases (Sec. 53.2)	N/A	June 2023	N/A	June 2023	QRF 2023	27,583,068.24	27,583,068.24		Emergency Procurement of Food and Non-Food Items - 5,292 Modular Tents
239		Relief Supplies - Non-Food Items	NRLMB	No	Negotiated Procurement - Emergency Cases (Sec. 53.2)	N/A	June 2023	N/A	June 2023	QRF 2023	47,271,716.80	47,271,716.80		Emergency Procurement of Food and Non-Food Items - 26,462 Kitchen Kits
240		Relief Supplies - Non-Food Items	NRLMB	No	Negotiated Procurement - Emergency Cases (Sec. 53.2)	N/A	June 2023	N/A	June 2023	QRF 2023	44,026,152.50	44,026,152.50		Emergency Procurement of Food and Non-Food Items - 26,462 Sleeping Kits Kits
241		Relief Supplies - Non-Food Items	NRLMB	No	Negotiated Procurement - Emergency Cases (Sec. 53.2)	N/A	June 2023	N/A	June 2023	QRF 2023	39,718,138.90	39,718,138.90		Emergency Procurement of Food and Non-Food Items - 26,462 Hygiene Kits
242		Relief Supplies - Non-Food Items	NRLMB	No	Public Bidding	August 2023		September 2023		QRF 2023	18,491,400.00	18,491,400.00		Procurement of Plastic Pallets (PhP3,698.28 x 5,000 pcs)
243		Relief Supplies - Non-Food Items	NRLMB	No	Public Bidding	July 2023	August 2023	August 2023		QRF 2023	1,264,800.00	1,264,800.00		Supply and Delivery of Packaging Tapes for the Production of Family Food Packs for CY 2023 (2-inches x 100 m) (PhP84.32 x 15,000 rolls)
244		Relief Supplies - Non-Food Items	NRLMB	No	Public Bidding	July 2023	August 2023	August 2023		QRF 2023	710,094.00	710,094.00		Supply and Delivery of Packaging Tapes for the Production of Family Food Packs for CY 2023 (2-inches x 1000 m) (PhP408.10 x 1,740 rolls)
245		Relief Supplies - Non-Food Items	NRLMB	No	Public Bidding	July 2023	August 2023	August 2023		QRF 2023	510,594.24	510,594.24		Supply and Delivery of Packaging Tapes for the Production of Family Food Packs for CY 2023 (3-inches x 1000 m) (PhP508.56 x 1,004 rolls)
246		Relief Supplies - Non-Food Items	NRLMB	No	Negotiated Procurement - Emergency Cases (Sec. 53.2)	N/A	September 2023	N/A	September 2023	NCA (OR No. 9334041-E)	70,140,240.00	70,140,240.00		EMERGENCY PROCUREMENT OF RAW MATERIALS FOR THE PRODUCTION OF FAMILY FOOD PACKS Regular Slotted Carton 2,338,008 pieces at PhP30.00/piece
247		Relief Supplies - Non-Food Items	NRLMB	No	Negotiated Procurement - Emergency Cases (Sec. 53.2)	N/A	September 2023	N/A	September 2023	NCA (OR No. 9334041-E)	10,172,250.00	10,172,250.00		EMERGENCY PROCUREMENT OF RAW MATERIALS FOR THE PRODUCTION OF FAMILY FOOD PACKS Vacuum Rice Bags 685,000 pieces at PhP14.85/piece
248		Relief Supplies - Non-Food Items	NRLMB	No	Negotiated Procurement - Emergency Cases (Sec. 53.2)	N/A	September 2023	N/A	September 2023	NCA (OR No. 9334041-E)	5,348,750.00	5,348,750.00		EMERGENCY PROCUREMENT OF RAW MATERIALS FOR THE PRODUCTION OF FAMILY FOOD PACKS Stretch Film 6,250 rolls at PhP855.80/ roll
249		Relief Supplies - Non-Food Items	NRLMB	No	Negotiated Procurement - Emergency Cases (Sec. 53.2)	N/A	September 2023	N/A	September 2023	NCA (OR No. 9334041-E)	1,017,120.00	1,017,120.00		EMERGENCY PROCUREMENT OF RAW MATERIALS FOR THE PRODUCTION OF FAMILY FOOD PACKS Packaging Tape, 3-inches x 1000m 2,000 rolls at PhP508.56/ roll
250		Relief Supplies - Non-Food Items	NRLMB	No	Negotiated Procurement - Emergency Cases (Sec. 53.2)	N/A	September 2023	N/A	September 2023	NCA (OR No. 9334041-E)	1,224,300.00	1,224,300.00		EMERGENCY PROCUREMENT OF RAW MATERIALS FOR THE PRODUCTION OF FAMILY FOOD PACKS Packaging Tape, 2-inches x 1000m 3,000 rolls at PhP408.10/ roll
251		Relief Supplies - Non-Food Items	NRLMB	No	Negotiated Procurement - Emergency Cases (Sec. 53.2)	N/A	September 2023	N/A	September 2023	NCA (OR No. 9334041-E)	2,635,000.00	2,635,000.00		EMERGENCY PROCUREMENT OF RAW MATERIALS FOR THE PRODUCTION OF FAMILY FOOD PACKS Packaging Tape, 2-inches x 100 m 31,250 rolls at PhP84.32/ roll
252		Relief Supplies - Non-Food Items	NRLMB	No	Negotiated Procurement - Emergency Cases (Sec. 53.2)	N/A	September 2023	N/A	September 2023	NCA (OR No. 9334041-E)	96,291,150.00	96,291,150.00		Emergency Procurement: Hiring of Vacuum Packing Service Provider > Service Provider to be Stationed at NROC, Pasay City (2,207,500 x PhP 21.81) > Service Provider to be Stationed at Cabuyao Warehouse (2,207,500 x PhP 21.81)
253		Rental of Audio Mixer	HRMDS	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	March 2023	N/A	March 2023	GOP	17,500.00	17,500.00		Rental of Audio Mixer
254		Rental of Camera	HRMDS	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	March 2023		N/A	March 2023	GOP	106,500.00	106,500.00		Rental of Camera and Video Capturing Device

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						Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
255		Rental of Lights and Sounds	4Ps, SLP, YEEW Committee, AS-BGMD	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	April to December 2023				GOP	2,216,667.00	2,216,667.00		- 4Ps Law Anniversary 2023, Rental of lights, LED and sounds (Php300,000.00) - 4Ps NPMO Program on Awards and Incentives for Service Excellence (PRAISE) 2023, Sound and Lights System (Php150,000.00) - Multistakeholders Summit 2023, Rental of lights and sounds (Php300,000.00) - Light and Sound Rental for the conduct of SLP Ikapati: Paglulunsad ng Bagong SLP (Php998,667.00) - Rental of Equipment and Operations of Video, Lights and Sounds for Year-end Evaluation Workshop 2023 Event - Rental of LED Wall for one (1) day Year-End Evaluation Workshop 2023
256		Rental of Lights and Sounds (Anniversary Committee)	DSWD Anniversary Committee	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	January 2023				GOP	350,000.00	350,000.00		Rental of Lights & Sounds and LED Wall
257		Rental of Lights and Sounds with Chairs and Tables	4Ps	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	August 2023		September 2023		GOP	300,000.00	300,000.00		4Ps National Family Week 2023 (Family day), Sounds and Lights rental, including chairs and tables
258		Rental of Red Carpet	HRMDS	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	February 2023		N/A	March 2023	GOP	100,000.00	100,000.00		Red Carpet (Rental)
259		Rental of Speech Prompter	HRMDS	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	February 2023		N/A	March 2023	GOP	64,000.00	64,000.00		Rental of Speech Prompter
260		Repair and improvement of damages	4Ps	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	February 2023		N/A	March 2023	Continuing Fund	820,000.00	820,000.00		Repair and improvement of damages/dismantled floor tiles at ground floor of 4Ps Pantawid Training Center
261		Repair and Maintenance	FMS-OASD, FMS-MD, LS, FMS-BDRP, AS-PMD, AS-GSD, FMS-CD, OUS-NHTS & 4PS, AS-BGMD, HRMDS, NRLMB	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	January to December 2023				GOP	6,597,861.80	6,597,861.80		Various Repair and Maintenance of various OBSUs
262		Repair and Maintenance	ICTMS	No	Public Bidding	November 2023		December 2023		ICTMS Continuing Fund	19,919,343.28		19,919,343.28	Supply and Delivery of Building Materials for Digitalization of Regulatory Services - Renovation / Improvement of DSWD Permit Processing Office (DPPO) at the 1st Floor of Matanat and 4th Floor of Magiliw Building
263		Repair and Maintenance for Furniture and Fixtures	FMS-ADSP, FMS-BDSP, FMS-GD, IAS, NHTO, OASFGASSG, OAS-NHTS, OAS-Special Project, OAS-VA, OASA, OUS-GASSG, OUS-PPG, OUS-SCBG, OUS-DRMG, 4Ps, PMB-CID, PMB, STB, SWIDB	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	January to December 2023				GOP	1,595,397.00	1,595,397.00		Various Repair and Maintenance for Furniture and Fixtures of various OBSUs
264		Repair and Maintenance for ICT Equipment	AS-OD, AS-PMD, NHTO, 4Ps, PDPB, PMB, RGMO, SWIDB, SLP	No	Direct Contracting (Sec. 50)	January to December 2023				GOP	1,709,583.04	1,709,583.04		Various Repair and Maintenance for ICT Equipment of various OBSUs
265		Repair and Maintenance for ICT Equipment	DRMB, FMS-ADSP, FMS-BDSP, FMS-GD, IAS, NHTO, OAS-NHTS, OASOSEC, OAS-Statutory, OSEC, OUSGASSG, OUSDRMG, 4Ps, PMB-CID, PMB, RGMO, STB, SR	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	January to December 2023				GOP	2,588,428.00	2,588,428.00		Various Repair and Maintenance for ICT Equipment of various OBSUs
266		Repair and Maintenance for ICT Equipment	NHTO	No	Direct Contracting (Sec. 50)	January to December 2023				Continuing Fund	8,680.00	8,680.00		Repair and Maintenance for ICT Equipment of NHTO
267		Repair and Maintenance for Motor Vehicle	DRMB, IAS, LS, NRLMB, OASFGASSG, OASI, OASNHTS, OASOSEC, OASQPM, OASCB, OAS-Statutory Programs, OSEC, OUSGASS, OUISPSC, OUS-NHTS & 4Ps, OUSPPG, OUSWD, OUSDRMG, 4Ps, PMB-CID, PMB, STB, SB, SLP		Negotiated Procurement - Small Value Procurement (Sec. 53.9)	January to December 2023				GOP	4,811,300.00	4,811,300.00		Various Repair and Maintenance for Motor Vehicle of various OBSUs
268		Repair and Maintenance for Motor Vehicle	SLP	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	January to December 2023				Continuing Fund	20,830.00	20,830.00		Repair and Maintenance for Motor Vehicle of SLP
269		Repair and Maintenance for Office Building	SWADCAP	No	Public Bidding	September 2023		October 2023		Training Funds	2,961,026.78	2,961,026.78		Supply of Labor and Materials for the Renovation of PERGOLA

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270		Repair and Maintenance for Office Building	SWADCAP	No	Public Bidding	September 2023		October 2023		Training Funds	5,201,000.00	5,201,000.00		Supply of labor and Materials for the Renovation of KITCHEN	
271		Repair and Maintenance for Office Building	AS-BGMD	No	Public Bidding	February 2023		March 2023		GASS	4,037,327.30	4,037,327.30		Supply of Labor and Materials for the Architectural, Civil, Electrical and Auxiliary Works for the Improvement of Existing Old Ceiling of Program Management Bureau	
272		Repair and Maintenance for Office Building	AS-BGMD	No	Public Bidding	February 2023		March 2023		Secretary's Directive Fund	9,386,013.44	9,386,013.44		Supply of Labor and Materials for the Renovation of 2nd Floor, Magiliw Building into Agency Command Center	
273		Repair and Maintenance for Office Building	AS-BGMD	No	Public Bidding	January to December 2023				Secretary's Directive Fund	5,000,000.00	5,000,000.00		Improvement and renovation of Matapat and Magiliw Building Common Comfort Rooms from ground to fourth floor	
274		Repair and Maintenance for Office Building	AS-BGMD	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	July 2023		N/A		August 2023	GASS	1,193,940.38	1,193,940.38		Various repair and maintenance (Infrastructure projects) of AS-BGMD
275		Repair and Maintenance for Office Building	AS-BGMD	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	July 2023		N/A		August 2023	ICTMS Continuing Fund	1,980,160.00	1,980,160.00		Various repair and maintenance (Infrastructure projects) of AS-BGMD
276		Repair and Maintenance for Office Building	LS, NHTO, OASOSEC, OAS-Special Projects, OUSOG, 4Ps	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	January to December 2023				GOP	1,362,771.01	1,362,771.01		Various Repair and Maintenance for Office Building of various OBSUs	
277		Repair and Maintenance for Office Equipment	AS-PMD, OUSPPG, PMB	No	Direct Contracting (Sec. 50)	January to December 2023				GOP	303,330.00	303,330.00		Repair and Maintenance for Office Equipment of several OBSUs	
278		Repair and Maintenance for Office Equipment	DRMB, HRMDS, OAS-QPM, OAS-VA, OUS-ISPSC, OUS-NHTS & 4Ps, OUS-SWD, OUS-SCBG, OUS-DPMG, 4Ps, PMB, SWIDB, SLP	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	January to December 2023				GOP	914,943.49	914,943.49		Various Repair and Maintenance for Office Equipment of various OBSUs	
279		Repair and Maintenance for Office Equipment	AOC and PMB	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	January to December 2023				Continuing Fund	150,000.00	150,000.00		Various Repair and Maintenance for Office Equipment of various OBSUs	
280		Repair and Maintenance for Semi-Expendable Equipment	4Ps	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	January to December 2023				GOP	100,000.00	100,000.00		Repair & Maintenance - Machinery and Equipment	
281		Repair and Maintenance of Dental Equipment	HRMDS	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	January to December 2023				GOP	28,000.00	28,000.00		Repair, maintenance and reconditioning of dental unit and chair	
282		Rescue and Safety Equipment	AS-BGMD	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	February 2023		N/A		March 2023	GOP	146,150.00	146,150.00		Supply and Delivery of Megaphones
283		Rescue and Safety Equipment	OASFGASSG	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	May 2023	N/A		June 2023	GOP	6,000.00	6,000.00		Supply and Delivery of 2 units Emergency Lights
284		Rice	NRLMB	No	Negotiated Procurement - Agency to Agency (Sec. 53.5)	N/A	May 2023	N/A		May 2023	QRF 2023	62,500,000.00	62,500,000.00		Procurement of 50,000 Bags of Rice Intended for the Production of Family Food Packs (FFP)
285		Rice	PMB-CID	No	Negotiated Procurement - Agency to Agency (Sec. 53.5)	N/A	N/A	August 2023		PSP-AICS	62,500,000.00	62,500,000.00		Supply and Delivery of 50,000 Bags of Rice intended for the production of Rice Subsidies	
286		Salaysay Booklet	4Ps	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	February 2023		N/A		March 2023	Continuing Fund	150,000.00	150,000.00		Salaysay Booklet for the use of the 4Ps National Program Management Office (4Ps NPMO) - (Salaysay ng Buhay)
287		Security Services	AS-GSD	No	Contract Extension	N/A		January 2023		GOP	4,851,010.58	4,851,010.58		Contract Extension of Security Services Provider for the month of January 1-31, 2023	
288		Security Services	AS-GSD	Yes	Public Bidding	October 2022		January 2023		GOP	61,837,346.14	61,837,346.14		Hiring of Security Provider for DSWD Central Office and its Satellite facilities (MYC) Year 1 (2023) = 66,418,356.72 Year 2 (2024) = 66,418,356.72 Year 3 (2025) = 66,418,356.72	
289		Semi Expendable - Communication Equipment	4Ps	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	July 2023		N/A		August 2023	GOP	500,000.00	500,000.00		Semi Expendable - Communication Equipment of 4Ps
290		Semi Expendable - Furniture and Fixture	4Ps	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	January to December 2023				GOP	500,000.00	500,000.00		Semi Expendable - Furniture and Fixture of 4Ps	
291		Semi Expendable - ICT Equipment	4Ps	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	July 2023		N/A		August 2023	GOP	17,000,000.00	17,000,000.00		Semi Expendable - ICT Equipment of 4Ps
292		Semi Expendable - Other Machinery and Equipment	4Ps	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	January to December 2023				GOP	450,000.00	450,000.00		Semi Expendable - Other Machinery and Equipment of 4Ps	
293		Semi-Expendable - ICT Equipment	SB	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	January to December 2023				GOP	99,998.00	99,998.00		Supplies for Semi expendable machinery and equipment - ICT equipment (3)	

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294		Service Provider	NRLMB	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	February 2023		N/A	March 2023	NRO	997,000.00	997,000.00		Hiring of Technical Service Provider for the Service Repair and Preventive Maintenance of the Specialized Machineries of the Mechanized Production System at the National Resource and Logistics Management Bureau
295		Service Provider	NRLMB	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	March 2023	N/A	April 2023	NRO	17,520.00	17,520.00		Hiring of Service Provider for the Calibration of various Measuring Equipment of DSWD - National Resource and Logistics Management Bureau (NRLMB) Pasay City
296		Service Provider	4Ps	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	February 2023		N/A	March 2023	Continuing Fund	650,000.00	650,000.00		Procurement of Services for the Editorial, Production and Printing of the Pantawid Pamilyang Pilipino 2021 Annual Report
297		Service Provider	4Ps	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	June 2023		N/A	July 2023	4Ps	280,000.00	280,000.00		Hiring of Service Provider for the Production and Printing of Inspire Booklet 2023
298		Service Provider	4Ps	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	February 2023		N/A	March 2023	Continuing Fund	200,000.00	200,000.00		Hiring of Service Provider for the Printing of Inspire Booklet 2022
299		Service Provider	4Ps	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	February 2023		N/A	March 2023	Continuing Fund	700,000.00	700,000.00		Hiring of service provider for the production of 4Ps Partnership AVP 2022
300		Service Provider	4Ps	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	February 2023		N/A	March 2023	Continuing Fund	400,000.00	400,000.00		Procurement of services for the Delivery of Social Marketing and Advocacy Materials to Thirteen (13) DSWD Field Offices and MSSD-BARMM
301		Service Provider	RGMO	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	April 2023		N/A	May 2023	4Ps	300,000.00	300,000.00		Partnership Summit, Stage Design and LED Wall TV with Lights and Sounds
302		Service Provider	4Ps	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	October 2023		N/A	November 2023	4Ps	60,000.00	60,000.00		National Children's Congress (NCC) cum Araw ng Kabataan 2023, Game Booth and Food Carts
303		Service Provider	4Ps	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	May 2023		N/A	June 2023	4Ps	150,000.00	150,000.00		4Ps Public Forum, Rental of Sounds and Lights Rental with Venue Design
304		Service Provider	4Ps	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	July 2023		N/A	August 2023	4Ps	928,324.36	928,324.36		Supply of Engineering Profession Services for the Reproduce of Complete As-Built Plan with Signed and Sealed for the Four (4) Storey Pantawid (4Ps) Training Center Building
305		Service Provider	ICTMS	No	Public Bidding	June 2023		July 2023		Continuing Fund	1,300,000.00	1,300,000.00		ISO 27001 Information Security Management System Training and Certification
306		Service Provider	PDPB	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	February 2023		N/A	March 2023	PDPB	350,000.00	350,000.00		Procurement of Service Provider – Writer/Technical Editor of 2022 DSWD Annual Report (AR)
307		Service Provider	PDPB	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	July 2023		N/A	August 2023	PDPB	300,000.00	300,000.00		Procurement of Service Provider for the DSWD Strategic Plan 2023-2028 Technical Editor
308		Service Provider	PDPB	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	November 2023		N/A	December 2023	PDPB	200,000.00	200,000.00		Procurement of Service Provider for the Production and Printing of 2022 DSWD Annual Report
309		Service Provider	STB=Tara Basa Tutoring Program	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	June 2023		N/A	July 2023	KC-KKB	175,000.00	175,000.00		Hiring of Service Provider of Event Organizer, Sounds, Lights, and Stage Design Setup
310		Service Provider	SMS	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	April 2023		N/A	May 2023	Continuing Fund	237,000.00	237,000.00		Procurement of Service Provider for the Production of DSWD Protecteen Advocacy Material: Customized Jacket with Hood
311		Service Provider	SMS	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	April 2023		N/A	May 2023	Continuing Fund	51,300.00	51,300.00		Procurement of Service Provider for the production of DSWD Protecteen Tarpaulins/Banners/ Streamers
312		Service Provider	SMS	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	April 2023		N/A	May 2023	Continuing Fund	801,100.00	801,100.00		Procurement of Service Provider for the production of DSWD Protecteen Comic Book
313		Service Provider	AS-BGMD	Yes	Public Bidding	October 2022		January 2023		GASS	1,320,000.00	1,320,000.00		Hiring of Service Provider for the Preventive Maintenance and Service Repair of Generator Sets of Matapat-Magilliv, Malasakit Building, DSWD Central Office, National Resource Operations Center and DSWD Reception and Study Center for Children (MYC) Year 1 (2023) = 1,890,000.00 Year 2 (2024) = 1,890,000.00 Year 3 (2025) = 1,890,000.00

DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT
FY 2023 Annual Procurement Plan (Changes within the Second Semester)

	Code (PAP)	Procurement Program / Project	PMO / End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
						Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
314		Service Provider	AS-BGMD	Yes	Negotiated Procurement - Two Failed Biddings (Sec. 53.1)	June 2023		July 2023		GASS	241,000.00	241,000.00		Hiring of Service Provider for the Preventive Maintenance and Service Repair of one (1) unit Passenger Elevator at Matapat-Magiliw Building, DSWD Central Office (MYC) Year 1 (2023) = 241,000.00 Year 2 (2024) = 241,000.00 Year 3 (2025) = 241,000.00
315		Service Provider	AS-BGMD	Yes	Public Bidding	October 2022		January 2023		GASS	370,000.00	370,000.00		Hiring of Service Provider for the Preventive Maintenance and Service Repair of two (2) units Passenger Elevator at Malasakit Building, DSWD Central Office (MYC) Year 1 (2023) = 490,000.00 Year 2 (2023) = 490,000.00 Year 3 (2025) = 490,000.00
316		Service Provider	AS-BGMD	Yes	Public Bidding	October 2022		January 2023		GASS	833,549.17	833,549.17		Hiring of Termite Treatment and General Pest Control for DSWD Central Office and Satellite Offices Year 1 (2023) = 1,895,200.00 Year 2 (2024) = 1,895,200.00 Year 3 (2025) = 1,895,200.00
317		Service Provider	AS-BGMD	Yes	Public Bidding	October 2022		January 2023		GASS	612,000.00	612,000.00		Hiring of Service Provider for the Comprehensive Preventive Maintenance of Air Conditioning Units (ACU's) at Malasakit Building, DSWD Central Office Year 1 (2023) = 974,000.00 Year 2 (2024) = 974,000.00 Year 3 (2025) = 974,000.00
318		Service Provider	AS-BGMD	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	May 2023		N/A	June 2023	GASS	267,500.00	267,500.00		Hiring of Service Provider for the Siphoning, Cleaning and De-clogging of Inlet and Outlet Pipes of all DSWD Central Office Buildings
319		Service Provider	AS-BGMD	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	May 2023	N/A	June 2023	GASS	34,500.00	34,500.00		Hiring of Service Provider for the calibration of various measuring equipmentof Administrative Service
320		Service Provider	AS-BGMD	No	Shopping - Unforeseen Contingency (Sec. 52.1.a)	N/A	N/A	N/A	April 2023	GASS	3,500.00	3,500.00		Provision of Stand-by Elevator Technician on April 04, 2023 during the meeting of Metro Manila Mayors
321		Service Provider	AS-BGMD	No	Shopping - Unforeseen Contingency (Sec. 52.1.a)	N/A	N/A	N/A	January 2023	GASS	3,500.00	3,500.00		Provision of Stand-by Elevator Technician on January 31, 2023 during Inauguration Ceremonv of Multi-purpouse Building
322		Service Provider	HRMDS	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	August 2023		N/A	September 2023	GASS	155,480.00	155,480.00		Occupational First Aid and Basic Life Support Service Provider
323		Service Provider	HRMDS	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	February 2023		N/A	March 2023	GASS	100,000.00	100,000.00		Service provider for the ready to wear Usher/Usherette Uniform
324		Service Provider	PMB	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	July 2023		N/A	August 2023	PSIF-Combased	100,000.00	100,000.00		Postage and Courier Services
325		Service Provider	SMS	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	March 2023		N/A	April 2023	Continuing Fund	140,000.00	140,000.00		Procurement of Service Provider for DSWD FB page Boosting
326		Service Provider	NRLMB	No	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	N/A	September 2023			QRF	4,400,000.00	4,400,000.00		Additional Warehouse Facility for VDRC
327		Service Provider	STB-Tara Basa Tutoring Program	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	December 2023		N/A	December 2023	KC-KKB	150,000.00	150,000.00		Hiring of Event Organizer including LED Wall, Lights and Sounds
328		Service Provider	ICTMS	No	Public Bidding	December 2023		December 2023		ICTMS	10,000,000.00	10,000,000.00		Procurement of Service Provider to the Harmonized Electronic License and Permit System (HELPS) of DSWD
329		Service Provider	ICTMS	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	December 2023		N/A	December 2023	ICTMS	700,000.00	700,000.00		Procurement of Privacy Impact Assessment Expert for the Harmonized Electronic License and Permit System (HELPS) and Assistance to Individuals in Crisis Situation Guarantee Letter (AICS GL) System of DSWD
330		Service Provider	ICTMS	No	Public Bidding	December 2023		December 2023		ICTMS	5,000,000.00	5,000,000.00		Procurement of Service Provider for the Development of Assistance to Individuals in Crisis Situation Guarantee Letter (AICS GL) System
331		Service Provider	NRLMB	No	Negotiated Procurement - Agency to Agency (Sec. 53.5)	N/A	N/A	December 2023	December 2023	SARO BMB-B-23-0022292 dtd. August 14, 2023	14,397,900.00	14,397,900.00		Lease of Warehouse of National Food Authority (NFA) located at the NFA - Central District Branch Office, Mandalay Valenzuela City for the Production and Stockpiling of Food and Non-Food Items (FNIs)
332		Service Provider	NRLMB	No	Negotiated Procurement - Emergency Cases (Sec. 53.2)	N/A	December 2023	N/A	December 2023	SARO BMB-B-23-0022292 dtd. August 14, 2023	15,025,000.00	15,025,000.00		Hiring of Customs Brokerage and Cargo Hauling Services for processing the release and delivery of 2,000 Metric Tons (MT) Rice Donation from Taiwan

DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT
FY 2023 Annual Procurement Plan (Changes within the Second Semester)

	Code (PAP)	Procurement Program / Project	PMO / End-User	Is this an Early Procurement Activity? (Yes/No)	Schedule for Each Procurement Activity					Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
333		Establishment of Software Center	ICTMS	No	Public Bidding	August 2023		September 2023		ICTMS	9,300,000.00		9,300,000.00	Establishment of Software Center (Manila and Cebu)
334		Subscription Services	LS	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	April 2023		N/A	May 2023	Continuing Fund	498,960.00	498,960.00		Subscription to the Lex Libris Online Application Software
335		Subscription Services	ICTMS	No	Public Bidding	September 2023		October 2023		ICTMS	1,590,000.00	1,590,000.00		Subscription to Productivity Tools for Database Management and Migration
336		Subscription Services	ICTMS	No	Public Bidding	February 2023		March 2023		Continuing Fund	2,800,000.00	2,800,000.00		Subscription to Microsoft Premier Support
337		Subscription Services	ICTMS	No	Public Bidding	February 2023		March 2023		Continuing Fund	5,000,000.00	5,000,000.00		Subscription to a Microsoft Corecal and Server Licenses
338		Subscription Services	ICTMS	Yes	Public Bidding	October 2022		January 2023		ICTMS	40,000,000.00	40,000,000.00		Subscription To A Managed Electronic Mail (Email) Services For DSWD
339		Subscription Services	ICTMS	Yes	Public Bidding	October 2022		January 2023		ICTMS	156,812,160.00	156,812,160.00		Lot 1 Subscription to Managed Network Services for DSWD Programs and Services
340		Subscription Services	ICTMS	No	Contract Extension	N/A	N/A	January 2023		ICTMS	62,000,000.00	62,000,000.00		Extension of Lot 1 Subscription to Managed Network Services for DSWD Programs and Services
341		Subscription Services	ICTMS	No	Public Bidding	February 2023		March 2023		Continuing Fund	24,000,000.00	24,000,000.00		Renewal of Lot 2 Subscription to Managed Network Services for DSWD Programs and Services
342		Subscription Services	ICTMS	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	March 2023		N/A	April 2023	ICTMS	198,000.00	198,000.00		Acquisition of Internet Resources Autonomous System Number and Public IP Prefix for DSWD
343		Subscription Services	ICTMS	Yes	Public Bidding	October 2022		January 2023		ICTMS	5,000,000.00	5,000,000.00		Subscription to IT Help Desk System for DSWD Enterprise
344		Subscription Services	ICTMS	No	Public Bidding	March 2023		April 2023		ICTMS	15,000,000.00	15,000,000.00		Subscription to a Manage Print Services for DSWD Central Office
345		Subscription Services	ICTMS	Yes	Public Bidding	October 2022		January 2023		ICTMS	5,000,000.00	5,000,000.00		Subscription to Multi-Telco Bulk SMS Service for DSWD Enterprise
346		Subscription Services	ICTMS	Yes	Public Bidding	October 2022		January 2023		ICTMS	8,000,000.00	8,000,000.00		Subscription to Design, Web, Video, and Audio Software
347		Subscription Services	ICTMS	No	Public Bidding	September 2023		October 2023		ICTMS	28,000,000.00	28,000,000.00		Subscription to an Enterprise Anti-Virus and Anti-Malware Solution for the Computing Equipment of DSWD Central Office, Field Offices, Provincial Operation Offices and Centers
348		Subscription Services	ICTMS	No	Public Bidding	June 2023		July 2023		ICTMS	1,000,000.00	1,000,000.00		Subscription to an On-Premise Web Application Vulnerability Assessment Solution
349		Subscription Services	ICTMS	Yes	Public Bidding	October 2022		January 2023		ICTMS	8,500,000.00	8,500,000.00		Subscription for an Anti-Distributed Denial of Service (DDOS) Solution
350		Subscription Services	ICTMS	Yes	Public Bidding	October 2022		January 2023		ICTMS	42,000,000.00	42,000,000.00		Upfront Provisioning of Managed Services for DSWD Complete Suite of Primary ICT Security Devices
351		Subscription Services	ICTMS	No	Contract Extension	February 2023		March 2023		Continuing Fund	9,375,000.00	9,375,000.00		Extension of Provisioning of Managed Services for DSWD Complete Suite of Primary ICT Security Devices
352		Subscription Services	ICTMS	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	March 2023		N/A	April 2023	ICTMS	300,000.00	300,000.00		Subscription of Wildcard and Intranet Secure Socket Layer (SSL) Certificate for Hosted Web Applications
353		Subscription Services	ICTMS	No	Public Bidding	June 2023		July 2023		Disaster Fund	1,500,000.00	1,500,000.00		Procurement of Subscription Creative Cloud Software License (20 licenses at P75,000.00)
354		Subscription Services	ICTMS	No	Public Bidding	March 2023		April 2023		Continuing Fund	1,198,000.00	1,198,000.00		Subscription for SLA Licenses for DSWD Existing Web Hosting Software
355		Subscription Services	ICTMS	No	Public Bidding	February 2023		March 2023		Continuing Fund	7,950,000.00	7,950,000.00		Subscription to Design, Web, Video and Audio Software
356		Subscription Services	ICTMS	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	March 2023		N/A	April 2023	Continuing Fund	900,000.00	900,000.00		Subscription to an AntiVirus Solution with Managed Cyber Security Services
357		Subscription Services	ICTMS	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	February 2023		N/A	March 2023	Continuing Fund	60,000.00	60,000.00		Subscription of Wildcard and Intranet Secure Socket Layer (SSL) Certificate for Hosted Web Applications
358		Subscription Services	SLP	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	March 2023		N/A	April 2023	Continuing Fund	195,000.00		195,000.00	Acquisition of Perpetual License of NVivo-latest version (3 units)
359		Subscription Services	SLP	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	March 2023		N/A	April 2023	Continuing Fund	255,000.00		255,000.00	Acquisition of Perpetual License of STATA-latest version (3 units)
360		Subscription Services	ICTMS	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	June 2023		N/A	July 2023	ICTMS	1,000,000.00	1,000,000.00		Subscription to an On-Premise Web Application Vulnerability Assessment Solution
361		Subscription Services	ICTMS	No	Negotiated Procurement - Agency to Agency (Sec. 53.5)	N/A	March 2023	N/A	April 2023	Continuing Fund	2,800,000.00	2,800,000.00		Subscription to Microsoft Premier Support
362		Subscription Services	ICTMS	No	Negotiated Procurement - Agency to Agency (Sec. 53.5)	N/A	March 2023	N/A	April 2023	Continuing Fund	26,775,000.00	26,775,000.00		Subscription to a Microsoft Corecal and Server Licenses

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						Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
363		Subscription Services	ICTMS	No	Public Bidding	July 2023		August 2023		ICTMS	16,000,000.00	16,000,000.00		Subscription to Business Intelligence Software for FY 2023
364		Subscription Services	ICTMS	No	Public Bidding	November 2023		December 2023		ICTMS	23,000,000.00	23,000,000.00		Provisioning of a Complete Hardware and Software Infrastructure Solution for Back-up Disaster Recovery, Storage and Archiving Solution as a Service for DSWD Central Office and Disaster Recovery Site
365		Subscription Services	NHTO	No	Public Bidding	May 2023		June 2023		Continuing Fund	2,100,000.00		2,100,000.00	Subscription of Productivity Tool for Database Management and Migration for 2023
366		Subscription Services	NHTO	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	May 2023		N/A	June 2023	Continuing Fund	210,000.00	210,000.00		Subscription of Statistical Software for FY 2023
367		Subscription Services	NHTO	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	May 2023		N/A	June 2023	Continuing Fund	13,000.00	13,000.00		Subscription to Adobe Photoshop
368		Subscription Services	ICTMS	No	Public Bidding	August 2023	September 2023	October 2023		Continuing Fund	150,000,000.00	150,000,000.00		Cybersecurity Extended Detection and Response (XDR) Solution
369		Subscription Services	ICTMS	No	Public Bidding	August 2023	September 2023	October 2023		ICTMS	100,000,000.00	100,000,000.00		Managed Security Operation Center (MSOC)
370		Subscription Services	DRMB	No	Public Bidding	November 2023		December 2023		ICTMS	4,694,117.64	4,694,117.64		Procurement for the Subscription of Mapping Platform for Disaster Response Monitoring for the establishment of Disaster Response Command Center (18 licenses)
371		Subscription Services	ICTMS	No	Repeat Order (Sec. 51)	N/A		December 2023		Continuing Fund	1,800,000.00	1,800,000.00		Repeat Order - Subscription to a Design, Web, Video and Audio Software for various Offices, Bureaus, Services (OBS) and Field Offices (FOs)
372		Subscription Services	ICTMS	No	Contract Extension	N/A		December 2023		ICTMS	2,664,666.66	2,664,666.66		Extension of Subscription to Maintenance Services for DSWD ICT Facilities [Data Centers, Network Operation Center and Network Intermediate Distribution Frames] for FY 2024
373		Supplies and materials for various OBSUs activities	ICTMS, PMB, RGMO, SMS, SWIDB	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	February to August 2023				Continuing Fund	2,648,000.00	2,648,000.00		Various Supplies and materials for various OBSUs activities, charged to Continuing Fund
374		Supplies and materials for various OBSUs activities	AS-GSD, DRMB, DSWD Anniversary Committee, FMS-BDRP, FMS-GD, FMS-OD, HRMDS, KC-KKB, NHTO, OSEC, 4Ps, PDPB, PMB-CID, PMB-OPU, PMB, RGMO, STB, SWIDB, SWIDB-DSWD Academy, SR, SI P	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	January to December 2023				GOP	13,738,979.50	13,738,979.50		Various Supplies and materials for various OBSUs activities charged to GOP
375		Supplies and materials for various OBSUs activities	PMB; SWIDB-DSWD Academy	No	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	N/A	September 2023	N/A	October 2023	GOP	8,000.00	8,000.00		Various Supplies and materials of PMB and SWIDB
376		Supplies and materials for various OBSUs activities	DSWD Anniversary Committee, OSEC	No	Shopping - Unforeseen Contingency (Sec. 52.1.a)	January to December 2023				GASS; OSEC	125,700.00	125,700.00		Various Supplies and materials for various OBSUs activities charged to GOP
377		Supplies and materials for various OBSUs activities	KC	No	KC Shopping	October 2023		November 2023		GOP	57,800.00	57,800.00		Procurement of Plaque for the conduct of KALAH-CIDSS CDD Congress and 20th Anniversary; Acrylic Toblerone (930 pcs x 400); Sintra Board with A3 Sticker Print (30 x 360)
378		Test Materials	HRMDS, PMB	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	April 2023		May 2023		GOP	1,881,999.00	1,881,999.00		Purchase of Psychological Testing Materials (Php999,000.00); and Psychological Test Materials (Php882,000.00)
379		Test Materials	PMB	No	Negotiated Procurement - Two Failed Biddings (Sec. 53.1)	February 2023		March 2023		Continuing Fund	1,492,800.00	1,492,800.00		Purchase of Psychological Testing Materials
380		Test Materials	PMB	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	December 2023		N/A	December 2023	Continuing Fund	928,000.00	928,000.00		Purchase of Psychological Testing Materials
381		Tools and Equipment	AS-PSAMD	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	May 2023	June 2023		GOP	90,500.00	90,500.00		Various Tools and Equipment of AS-PSAMD
382		Training Materials	AS-BGMD, AS-GSD, AS-OD and FMS-GD	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	June to November 2023				GOP	117,924.00	117,924.00		Various Training Materials of various OBSUs
383		Training Materials	PMB	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	August 2023	N/A	September 2023	Continuing Fund	38,140.00	38,140.00		Various Training Materials of various OBSUs
384		Training Materials	AS-GSD, AS-PMD, AS-PSAMD, FMS, HRMDS, PMB, STB-Oplan Pag-Abot, STB, SWIDB-DSWD Academy	No	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	January to December 2023				GOP	231,615.78	231,615.78		Various Training Materials of various OBSUs
385		Training Materials	SWIDB and PMB	No	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	January to December 2023				Continuing Fund	151,250.00	151,250.00		Various Training Materials of various OBSUs

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						Schedule for Each Procurement Activity					Estimated Budget (Php)			
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386		Training Services	4Ps	No	Negotiated Procurement - Agency to Agency (Sec. 53.5)	N/A	October 2023	N/A	November 2023	GOP	720,000.00	720,000.00		Supervisory Development Course Track I and II for Selected 4Ps NPMO Staff (CBD)
387		Unforeseen contingency requiring immediate purchase	AS-BGMD	No	Shopping - Unforeseen Contingency (Sec. 52.1.a)	N/A				GOP	86,134.50	86,134.50		Various unforeseen contingency requiring immediate purchase of AS-BGMD
388		Vehicle Equipment	NRLMB	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	February 2023		March 2023		GOP	238,145.00	238,145.00		- Supply and Delivery of NRLMB Vehicle Equipment - Supply and Delivery of Tubeless Tires
389		Vehicle Rental	4Ps, PMB	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	January to December 2023				Continuing Fund	372,000.00	372,000.00		Various Vehicle Rental of various OBSUs
390		Vehicle Rental	AS-PSAMD, HRMDS, ICTMS, NHTO, OUSGASSG, 4Ps, PMB, STB	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	January to December 2023				GOP	2,370,300.00	2,370,300.00		Various Vehicle Rental of various OBSUs
391		Vehicle Rental	STB-Oplan Pag-Abot	No	Public Bidding	June 2023		July 2023		GOP-Kalahi BP 2 FY 2023 Funds	8,925,000.00	8,925,000.00		Vehicle rental: 5 vans x 3 shifts x 5 days @ 7,000.00 /day x 17 LGUs for Oplan Pag-Abot
392		Vehicle Supplies and Equipment	NRLMB	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	February 2023		March 2023		Continuing Fund	547,586.58	547,586.58		Procurement of Tires
393		Venue and Meals	SB	No	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	October 2023		N/A	November 2023	SB	137,500.00	137,500.00		Meals and Venue for the conduct of Digitalization of DSWD Services (Launching of the MVP of RLA e-Service)
394		Warehouse Rental	NRLMB	No	Negotiated Procurement - Emergency Cases (Sec. 53.2)	N/A	July 2023		N/A	July 2023	QRF	32,997,914.40	32,997,914.40	Lease of Warehousing Facility for the Storage of Food and Non-Food Items including Warehouse Management
395		Water Refilling Station	AS-BGMD	No	Public Bidding	August 2023		September 2023		GOP	2,037,001.00	2,037,001.00		Supply and delivery of materials for the provision of Water Refilling Station including the Installation of Equipment
396		Wheelchair	PMB-CID	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	July 2023		August 2023		GOP	985,440.00	985,440.00		Provision of Wheelchairs for CID Clients
FOREIGN-ASSISTED PROJECTS (FAPs)														
397		Board and Lodging	BFIRST	No	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	N/A	July 2023	August 2023	August 2023	2022 Continuing Fund	628,500.00	628,500.00		Venue with live-in pax Training - for Lean Six Sigma Green Belt Certification Workshop (Batch1, 25pax for 5 nights (6days) and Batch2, 20pax for 5 nights (6days)
398		Board and Lodging	BFIRST	No	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	N/A	July 2023	August 2023	August 2023	2022 Continuing Fund	277,900.00	277,900.00		Data Science Training Series: Data Specialization and Data Story telling (as part of Digital Transformation Strategy Pre-Work Workshops) (Board and Lodging - 37 pax for 5 days/4nights, Function Room for 5 days)
399		Board and Lodging	BFIRST	No	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	N/A	April 2023	May 2023	May 2023	2022 Continuing Fund	770,000.00	770,000.00		Data Management and Data Analysis Training (40pax live-in for 5days @ P2,600 plus big venue for the training (2 batch)
400		Board and Lodging	BFIRST	No	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	N/A	July 2023	August 2023	August 2023	2022 Continuing Fund	1,326,000.00	1,326,000.00		Series of Orientation/Fora on Data Governance Basic Course on Data Governance 170 pax for 3 days
401		Board and Lodging	BFIRST	No	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	N/A	July 2023	August 2023	August 2023	2022 Continuing Fund	265,300.00	265,300.00		Series of Orientation/Fora on Data Governance Knowledge Exchange Forum on Data Governance 34 pax for 3 days
402		Board and Lodging	BFIRST	No	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	N/A	July 2023	August 2023	August 2023	2022 Continuing Fund	442,000.00	442,000.00		Series of Orientation/Fora on Data Governance In-depth Course on Data Governance 34 pax for 5 days
403		Board and Lodging	BFIRST	No	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	N/A	July 2023	August 2023	August 2023	2022 Continuing Fund	350,000.00	350,000.00		Development of Integrated Financial Management System: User's Training for IFMIS Pilot Implementation Area-FO MIMAROPA Venue-NCR: Procurement of Training Venue : LIVE-IN PAX for 4 days with Full Board and Lodging (12 pax); LIVE OUT PAX for 3 Days - Meals and Venue only (76 pax); Provision of Meals only: Venue: FO MIMAROPA (AM Snack, Lunch, & PM Snack); 78 pax for 1 day

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					Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
404		Board and Lodging	BFIRST	No	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	N/A	July 2023	August 2023	August 2023	2022 Continuing Fund	577,100.00	577,100.00		Development of Integrated Financial Management System: User's Training for IFMIS Pilot Implementation Area-FO VIII Venue- Tacloban City: Procurement of Training Venue : LIVE-IN PAX for 4 days with Full Board and Lodging (9 pax); LIVE OUT PAX for 3 Days - Meals and Venue only (145 pax); Provision of Meals only: Venue: FO VIII (AM Snack, Lunch, & PM Snack); 145 pax for 1 day
405		Board and Lodging	BFIRST	No	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	N/A	July 2023	August 2023	August 2023	2022 Continuing Fund	668,000.00	668,000.00		Development of Integrated Financial Management System: User's Training for IFMIS Pilot Implementation Area-FO XI Venue- Davao City: Procurement of Training Venue : LIVE-IN PAX for 4 days with Full Board and Lodging (13 pax); LIVE OUT PAX for 3 Days - Meals and Venue only (153 pax); Provision of Meals only: Venue: FO XI (AM Snack, Lunch, & PM Snack); 153 pax for 1 day
406		Board and Lodging	BFIRST	No	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	N/A	July 2023	August 2023	August 2023	2022 Continuing Fund	390,000.00	390,000.00		Strategy Formulation for the Proposed DSWD Dynamic Standardized Targeting System Consultation Dialogue with OBSUs and MANCOM: Final Consultation: Venue NCR: Board and Lodging for 60 pax for 4 days
407		Board and Lodging	BFIRST	No	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	N/A	August 2023	September 2023	September 2023	2022 Continuing Fund	195,000.00	195,000.00		Strategy Formulation for the Proposed DSWD Dynamic Standardized Targeting System Technical Discussion on the Transition Strategy Paper with NHTO: Venue NCR: Board and Lodging for 25 pax for 3 days
408		Board and Lodging	BFIRST	No	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	N/A	August 2023	September 2023	September 2023	2022 Continuing Fund	1,040,000.00	1,040,000.00		Strategy Formulation for the Proposed DSWD Dynamic Standardized Targeting System Consultation Dialogue with NHTS: Preliminary Consultation: Venue: NCR; Board and Lodging: 100 pax for 4 days
409		Board and Lodging	BFIRST	No	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	N/A	July 2023	August 2023	August 2023	2022 Continuing Fund	312,000.00	312,000.00		Development of NHTO Web Portal: Consultation Meeting with FOs and IT Strategic Planning of all the systems/apps for the Web Portal: Board and Lodging: 40pax for 3 days
410		Board and Lodging	BFIRST	No	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	N/A	July 2023	August 2023	August 2023	2022 Continuing Fund	135,000.00	135,000.00		Integrated Grievance Redress Management System (IGRMS) Roll-out: Luzon Cluster Training - Venue: CAR; No. of Pax: 50; Board and Lodging (1-Breakfast, 1-AM Snacks, 1- Lunch, 2- PM snacks and 1-Dinner)
411		Board and Lodging	BFIRST	No	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	N/A	July 2023	August 2023	August 2023	2022 Continuing Fund	67,500.00	67,500.00		Integrated Grievance Redress Management System (IGRMS) Roll-out: Visayas Cluster Training - Venue: Region VII; No. of Pax: 25; Board and Lodging (1-Breakfast, 1-AM Snacks, 1- Lunch, 2- PM snacks and 1-Dinner)
412		Board and Lodging	BFIRST	No	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	N/A	July 2023	August 2023	August 2023	2022 Continuing Fund	94,500.00	94,500.00		Integrated Grievance Redress Management System (IGRMS) Roll-out: Mindanao Cluster Training - Venue: Region XII; No. of Pax: 35; Board and Lodging (1-Breakfast, 1-AM Snacks, 1- Lunch, 2- PM snacks and 1-Dinner)
413		Board and Lodging	BFIRST	No	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	N/A	June 2023	July 2023	July 2023	2022 Continuing Fund	2,000,000.00	2,000,000.00		BFIRST PMU Capacity Building Activities (Series of Meetings and Workshops) and World Bank Implementation Support Mission (Venue with Catering, live-in pax/Board and Lodging)
414		Catering Services	BFIRST	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	July 2023	July 2023	N/A	August 2023	2022 Continuing Fund	210,500.00	210,500.00		Development of Integrated Financial Management System: User's Training for IFMIS Pilot Implementation Area - DSWD Central Office: Catering Services (AM Snack, Lunch, & PM Snack): 117 pax for 1 day and 78pax for 4 days
415		Catering Services	BFIRST	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	July 2023	July 2023	N/A	August 2023	2022 Continuing Fund	25,000.00	25,000.00		Integrated Grievance Redress Management System (IGRMS) Roll-out: General Assembly Meeting with DSWD Central Office (1 meeting) - 50 pax
416		Consultancy Services	BFIRST	No	Quality and Cost-based Selection (QCBS)	July 2023	July 2023	August 2023	August 2023	2022 Continuing Fund	33,264,000.00	33,264,000.00		Development of the Digital Transformation (DX) Strategy for the Department of Social Welfare and Development (DSWD)
417		Consultancy Services	BFIRST	No	Consultant's Qualification-based Selection (CQS)	July 2023	July 2023	August 2023	August 2023	2022 Continuing Fund	1,800,000.00	1,800,000.00		Procurement of Consulting Service (Training Firm) for the conduct of Lean Six Sigma Green Belt Certification Workshop
418		Consultancy Services	BFIRST	No	Quality and Cost-based Selection (QCBS)	June 2023	June 2023	July 2023	July 2023	2022 Continuing Fund	16,064,000.00	16,064,000.00		Implementation support of 4Ps and other cash transfer programs in BARMM - Phase 1

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						Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
419		Consultancy Services	BFIRST	No	Quality and Cost-based Selection (QCBS)	June 2023	June 2023	July 2023	July 2023	2022 Continuing Fund	35,000,000.00	35,000,000.00		Acquisition of Consulting Services for the Onboarding of Project Development Teams and/or Key Experts in DSWD Software Development Centers to Develop, Implement and Deployment of the Crisis Intervention Service System (CRISS)
420		Consultancy Services	BFIRST	No	Quality and Cost-based Selection (QCBS)	June 2023	June 2023	July 2023	July 2023	2022 Continuing Fund	11,625,000.00	11,625,000.00		Enhancement of the Comprehensive Assistance for Disaster Response and Early Recovery Services-Information System (CARES-IS)
421		Consultancy Services	BFIRST	No	Consultant's Qualification-based Selection (CQS)	July 2023	July 2023	August 2023	August 2023	2022 Continuing Fund	3,961,306.00	3,961,306.00		Development of NHTO Web Portal (Procurement of Training Firm - Phase 1 & 2)
422		Consultancy Services	BFIRST	No	Open Competitive Selection of Individual Consultants or Renewal of Contract by the DSWD	Semestral	Semestral	Semestral	Semestral	2022 Continuing Fund	1,108,710.00	1,108,710.00		Procurement Specialist
423		Consultancy Services	BFIRST	No	Open Competitive Selection of Individual Consultants or Renewal of Contract by the DSWD	Semestral	Semestral	Semestral	Semestral	2022 Continuing Fund	1,097,320.00	1,097,320.00		M&E Specialist
424		Furniture and Fixtures	BFIRST	No	Goods: Request for Quotation (RFQ)	July 2023	July 2023	August 2023	August 2023	2022 Continuing Fund	1,370,500.00	1,370,500.00		various furniture and fixtures requirements of the BFirst PMU and OBS
425		ICT Equipment	BFIRST	No	Goods: Request for Bids (RFB)	April 2023	April 2023	May 2023	May 2023	2022 Continuing Fund	87,163,000.00		87,163,000.00	IT Equipment for IT Reforms (Phase 1)
426		ICT Equipment	BFIRST	No	Goods: Request for Quotation (RFQ)	June 2023	June 2023	July 2023	July 2023	2022 Continuing Fund	5,000,000.00		5,000,000.00	Network Infrastructure for the Operationalization of Pantawid Training Center
427		ICT Equipment	BFIRST	No	IT Equipment - Goods: Request for Bids (RFB)	July 2023	July 2023	August 2023	August 2023	2022 Continuing Fund	56,595,000.00	240,000.00	56,355,000.00	IT Equipment for IT Reforms (Phase 2): Supply and Delivery of Laptop Computers in support to BFirst PMU Operations and PBC-related activities
428		ICT Equipment	BFIRST	No	Goods: Request for Quotation (RFQ)	July 2023	July 2023	August 2023	August 2023	2022 Continuing Fund	322,950.00	237,950.00	85,000.00	Printer (heavy duty, laser, monochrome); Printer (heavy duty, laser, colored); Photocopier (B/W Multifunctional for A2/A3 Format); Video Conferencing System; Full HD Document Camera; Wireless Microphone; Clicker Laser Pointer
429		ICT Software	BFIRST	No	Goods: Request for Quotation (RFQ)	June 2023	June 2023	July 2023	July 2023	2022 Continuing Fund	3,743,995.00	3,743,995.00		Statistical Software (STATA) License and Enterprise Data Software (NAVICAT)
430		ICT Software	BFIRST	No	Goods: Request for Quotation (RFQ)	June 2023	June 2023	July 2023	July 2023	2022 Continuing Fund	61,187.00	61,187.00		Video Conferencing Software
431		ICT Software	BFIRST	No	Goods: Request for Quotation (RFQ)	July 2023	July 2023	August 2023	August 2023	2022 Continuing Fund	1,147,023.36	1,147,023.36		Subscription for Data Analytics Software (Tableau Software - Creator License) 20 units
432		Lighting and Fixtures and Accessories	BFIRST	No	Goods: Request for Quotation (RFQ)	July 2023	July 2023	August 2023	August 2023	2022 Continuing Fund	6,900.00	6,900.00		Emergency Lights
433		Office Appliances	BFIRST	No	Goods: Request for Quotation (RFQ)	July 2023	July 2023	August 2023	August 2023	2022 Continuing Fund	469,200.00	469,200.00		Smart TV: 55" with stand (4 units); Supply with Installation of Inverter Split Type Air Conditioner 2.5 HP (3 units); Microwave Oven (1 unit); Coffee Maker (3 units); 8 cu.ft. No Frost, Inverter, Two Door Refrigerator (1 unit)
434		Office Supplies	BFIRST	No	Goods: Request for Quotation (RFQ)	July 2023	July 2023	August 2023	August 2023	2022 Continuing Fund	55,575.00	55,575.00		3 Layer File Document Tray (8 units); DIGITAL VOICE RECORDER, 4GB On-Board storage plus microSD and Built-in USB connector - (2 units); Automatic Date and Time Stamp (1 unit)
435		Other Materials	BFIRST	No	Goods: Request for Quotation (RFQ)	July 2023	July 2023	August 2023	August 2023	2022 Continuing Fund	16,000.00	16,000.00		Acrylic Name Plate Holder/ Stand (Toblerone Type) (40 pcs.)
436		Printer or Facsimile or Photocopier Supplies (Consumables)	BFIRST	No	Goods: Request for Quotation (RFQ)	June 2023	June 2023	July 2023	July 2023	2022 Continuing Fund	200,000.00	200,000.00		Print Cartridge for the Existing BFirst PMU Printer (Model HP Color Laser Jet Pro MFP M180n; Black-20pcs, Cyan-15pcs, Yellow-15pcs, Magenta-15pcs)
437		Printing Services	BFIRST	No	Non-consulting Services	July 2023	July 2023	August 2023	August 2023	2022 Continuing Fund	1,000,000.00	1,000,000.00		Printing and Publication Expenses - Design and Production of IEC Materials
438		Repair and Maintenance for Building and Grounds	BFIRST	No	Goods: Request for Quotation (RFQ)	July 2023	July 2023	August 2023	August 2023	2022 Continuing Fund	27,000.00	27,000.00		Repair and Maintenance: Supply, Delivery and Installation of Materials for Pantry Cabinet in Room 201, 202, 203, and 204, 2F Directors Dormitory

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439		Repair and Maintenance for Semi-Expendable Equipment	BFIRST	No	Goods: Request to Quotation (RFQ)	July 2023	July 2023	August 2023	August 2023	2022 Continuing Fund	48,209.70	48,209.70		Repair and Maintenance: Supply, Delivery and Installation of Combo Roller Blinds (Room 201, 202, 203, and 204, 2F Directors Dormitory)
440		Contingency Fund	BFIRST	No	N/A	January - December 2023				2022 Continuing Fund	2,441,563.52	2,441,563.52		Contingency Fund of Beneficiary First Social Protection Project (BFIRST)
441		Audio Visual Presentation	KALAH-CIDSS NPMO	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	March 2023	March 2023	N/A	April 2023	AF/GOP Continuing Fund	980,000.00	980,000.00		Production of Advocacy Videos
442		Audio Visual Presentation	KALAH-CIDSS NPMO	No	KC Shopping	July 2023		August 2023		AF GOP	950,000.00	950,000.00		Production of KALAH-CIDSS Audio Visual Presentation for the 20th Anniversary Celebration
443		Board and Lodging	KALAH-CIDSS NPMO	No	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	N/A	February 2023	March 2023		PMNP/GOP	998,400.00	998,400.00		Training of Trainers: Philippine Multi-Sectoral Nutrition Project (PMNP) (48 pax x 2,600 x 5 days)
444		Board and Lodging	KALAH-CIDSS NPMO	No	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	N/A	March 2023	April 2023		AF/GOP Continuing Fund	634,400.00	634,400.00		Board and Lodging for the conduct of Knowledge Exchange Forum
445		Board and Lodging	KALAH-CIDSS NPMO	No	KC Shopping	June 2023		July 2023		AF IBRD	1,261,000.00	1,261,000.00		Board and Lodging for the conduct of National M&E Conference (197 pax x 2,600 x 5 days)
446		Board and Lodging	KALAH-CIDSS NPMO	No	KC Shopping	July 2023		August 2023		AF IBRD	449,800.00	449,800.00		Board and Lodging for the conduct of GRS Training (50 pax x 2,600 x 3 days)
447		Board and Lodging	KALAH-CIDSS NPMO	No	KC Shopping	October 2023		November 2023		AF GOP	1,008,800.00	1,008,800.00		Board and Lodging for the conduct of Community Development Conference (97 pax)
448		Board and Lodging	KALAH-CIDSS NPMO	No	KC Shopping	August 2023		September 2023		PMNP/GOP	819,000.00	819,000.00		FY 2024 Work and Financial Planning Workshop (63 pax x 2,600 x 5 days)
449		Board and Lodging	KALAH-CIDSS NPMO	No	KC Shopping	October 2023		November 2023		AF IBRD	988,000.00	988,000.00		Board and Lodging for the conduct of National Liquidation Workshop cum Closing Report
450		Board and Lodging	KALAH-CIDSS NPMO	No	KC Shopping	July 2023		August 2023		AF GOP	920,400.00	920,400.00		Board and Lodging for the conduct of Environmental and Social Management Framework (ESMF) Training-Workshop (85 pax x 5 days x 2600)
451		Board and Lodging	KALAH-CIDSS NPMO	No	KC Shopping	August 2023		September 2023		AF GOP	1,372,800.00	1,372,800.00		Board and Lodging for the conduct of Operations and Maintenance Training (132 pax x 4 days x 2600)
452		Board and Lodging	KALAH-CIDSS NPMO	No	KC Shopping	July 2023		August 2023		AF GOP	1,567,800.00	1,567,800.00		Board and Lodging for the conduct of BDP National and Regional Training of Trainers Post Evaluation Activity cum Continuity Planning (206 pax x 3 days x 2600)
453		Board and Lodging	KALAH-CIDSS NPMO	No	KC Shopping	August 2023		September 2023		AF GOP	585,000.00	585,000.00		Board and Lodging for the conduct of Empowering Communities to Thrive: A Community Development Training for DSWD TA Providers/Practitioners along Barangay and Local/National Development Plan (45 pax x 5 days x 2600)
454		Board and Lodging	KALAH-CIDSS NPMO	No	KC Shopping	October 2023		November 2023		AF GOP/ AF IBRD	2,132,000.00	2,132,000.00		Board and Lodging for the conduct of KALAH-CIDSS Community-Driven Development Congress and 20th Anniversary (205 pax x 4 days and 182 pax x 1 day x 2600) AF GOP - P1,027,000 AF IBRD - P1,105,000
455		Board and Lodging	KALAH-CIDSS NPMO	No	KC Shopping	July 2023		August 2023		AF GOP	634,400.00	634,400.00		Board and Lodging for the conduct of Skills Enhancement for Regional Capability Building Officer (62 pax x 4 days x 2600)
456		Board and Lodging	KALAH-CIDSS NPMO	No	KC Shopping	August 2023		September 2023		AF GOP	520,000.00	520,000.00		Board and Lodging for the conduct of Policy Review and Development/Enhancement Workshop (50 pax x 4 days x 2600)
457		Board and Lodging	KALAH-CIDSS NPMO	No	KC Shopping	August 2023		September 2023		AF GOP	1,279,200.00	1,279,200.00		Board and Lodging for the conduct of Bridging Leadership
458		Board and Lodging	KALAH-CIDSS NPMO	No	KC Shopping	July 2023		August 2023		PMNP/GOP	780,000.00	780,000.00		Board and Lodging for the conduct of National Training on Community-Based Financial Management System of Philippine Multisectoral Nutrition Project
459		Board and Lodging	KALAH-CIDSS NPMO	No	KC Shopping	October 2023		November 2023		AF Fund	473,200.00	473,200.00		Board and Lodging for the conduct of CDD Congress and 20th Anniversary (Additional 182 x 2600)
460		Board and Lodging	KALAH-CIDSS NPMO	No	KC Shopping	October 2023		November 2023		AF GOP	2,340,000.00	2,340,000.00		Board and Lodging for the conduct of Program Implementation Review (180 participants)
461		Catering Services	KALAH-CIDSS NPMO	No	KC Shopping	August 2023	August 2023	September 2023	September 2023	AF Fund	275,000.00	275,000.00		Catering Service for the conduct of Empowering Communities to Thrive: A Community Development Training for DSWD TA Providers/Practitioner Along Barangay and Local/ National Development Plan

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						Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Total		MOOE	CO		
462		Catering Services	KALAH-CIDSS NPMO	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	January to December 2023				AF GOP	600,000.00	600,000.00		Catering Service for the KALAH-CIDSS Conference	
463		Catering Services	KALAH-CIDSS NPMO	No	KC Shopping	July 2023		August 2023		PMNP/GOP	100,000.00	100,000.00		Regular On-demand Regular Coordination Meeting (20 x 500 x 10 days)	
464		Catering Services	KALAH-CIDSS NPMO	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	March 2023		April 2023		AF/GOP Continuing Fund	50,500.00	50,500.00		Catering Services for the conduct of EODB Training	
465		Catering Services	KALAH-CIDSS NPMO	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	March 2023		April 2023		AF/GOP Continuing Fund	101,000.00	101,000.00		Catering Services for the of ISO 9001:2015 Awareness Training	
466		Catering Services	KALAH-CIDSS NPMO	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	March 2023		April 2023		AF/GOP Continuing Fund	151,500.00	151,500.00		Catering Services for the conduct of IQA (19011:2018) Training	
467		Catering Services	KALAH-CIDSS NPMO	No	KC Shopping	January to December 2023				AF GOP	11,500.00	11,500.00		Catering Services for the conduct of Technical Discussions (Implementation Support Mission) 23 pax x 500/pax	
468		Catering Services	KALAH-CIDSS NPMO	No	KC Shopping	January to December 2023				AF IBRD	15,200.00	15,200.00		Catering Services Technical Session for the conduct of Wrap Up Meeting (Implementation Support Mission) 38 pax x 400/pax Lunch & Snack	
469		Catering Services	KALAH-CIDSS NPMO	No	KC Shopping	October 2023		November 2023		AF GOP	300,000.00	300,000.00		Catering for the conduct of Validation/Evaluation/Verification of the Implementation of project (63 pax x 2,600 x 3 days)	
470		Consultancy Services	KALAH-CIDSS NPMO	No	Individual Consultant Selection	May 2023		June 2023		AF/IBRD	5,000,000.00	5,000,000.00		Engagement of Research Firm/Consultants for the conduct of NCDDP-AF Project Completion Report	
471		ICT Equipment	KALAH-CIDSS NPMO	No	KC Shopping	July 2023		August 2023		PMNP/GOP	2,940,000.00	40,000.00	2,900,000.00	Laptop, NAS, Printer Colored, Printers Monochrome, Photocopier	
472		ICT Equipment	KALAH-CIDSS NPMO	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	March 2023		April 2023		AF/GOP Continuing Fund	94,500.00	94,500.00		Procurement of Printer (black); Procurement of Printer (colored)	
473		ICT Equipment	KALAH-CIDSS NPMO	No	KC Shopping	March 2023		April 2023		AF/GOP & IBRD Continuing	2,970,000.00	2,970,000.00		Laptop (60 units x 49,500.00)	
474		ICT Software	KALAH-CIDSS NPMO	No	KC Shopping	July 2023		August 2023		PMNP/GOP	1,000,000.00		1,000,000.00	Data Base Server	
475		ICT Software	KALAH-CIDSS NPMO	No	KC Shopping	July 2023		August 2023		PMNP/GOP	200,000.00	200,000.00		Software License MS Office	
476		ICT Software	KALAH-CIDSS NPMO	No	KC Shopping	March 2023		April 2023		AF/GOP Continuing Fund	1,500,000.00	1,500,000.00		MS Office	
477		LED Billboard	KALAH-CIDSS NPMO	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	March 2023		N/A	April 2023	AF/GOP Continuing Fund	1,000,000.00	1,000,000.00		LED Billboard Ad Spots for CDD Institutionalization	
478		Lighting and Fixtures and Accessories	KALAH-CIDSS NPMO	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	March 2023		N/A	April 2023	AF/GOP Continuing Fund	10,180.00	10,180.00		Supply and Delivery of Materials for the Replacement of busted LED Fluorescent Tube and LED Bulb	
479		Printer or Photocopier Supplies (Consumables)	KALAH-CIDSS NPMO	No	Direct Contracting (Sec. 50)	January to December 2023				AF GOP	506,622.00	506,622.00		Various Printer or Photocopier Supplies (Consumables)	
480		Printing Services	KALAH-CIDSS NPMO	No	KC Shopping	August 2023		September 2023		PMNP/GOP	250,000.00	250,000.00		Printing of Advocacy Materials for PMNP	
481		Printing Services	KALAH-CIDSS NPMO	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	March 2023		N/A	April 2023	AF/GOP Continuing Fund	500,000.00	500,000.00		Printing of KALAH-CIDSS Photobook Compilation	
482		Printing Services	KALAH-CIDSS NPMO	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	March 2023		N/A	April 2023	AF/GOP Continuing Fund	1,000,000.00	1,000,000.00		Advocacy Collaterals for the National Training of Trainers on Barangay Development Planning	
483		Promotional Materials	KALAH-CIDSS NPMO	No	KC Shopping	July 2023		August 2023		AF GOP	20,000.00	20,000.00		Printing of KALAH-CIDSS Brochures	
484		Readily available off-the-shelf goods or ordinary/regular equipment	KALAH-CIDSS NPMO	No	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	March 2023		April 2023		AF/GOP Continuing Fund	3,000.00	3,000.00		Bond Paper B4 Size (10 reams)	
485		Readily available off-the-shelf goods or ordinary/regular equipment	KALAH-CIDSS NPMO	No	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	March 2023		April 2023		AF GOP	6,795.00	6,795.00		Certificate Holder	
486		Repair and Maintenance for Furniture and Fixtures	KALAH-CIDSS NPMO	No	KC Shopping	January to December 2023				AF GOP	50,000.00	50,000.00		Repair and Maintenance of Furniture and Fixtures	

**DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT
FY 2023 Annual Procurement Plan (Changes within the Second Semester)**

						Schedule for Each Procurement Activity					Estimated Budget (PhP)			
	Code (PAP)	Procurement Program / Project	PMO / End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO	Remarks (brief description of Program/Activity/Project)
487		Repair and Maintenance for ICT Equipment	KALAH-CIDSS NPMO	No	KC Shopping	January to December 2023				AF GOP	100,000.00	100,000.00		Repair and Maintenance of Printers and Laptops
488		Repair and Maintenance for Motor Vehicle	KALAH-CIDSS NPMO	No	KC Shopping	January to December 2023				AF GOP	1,000,000.00	1,000,000.00		Repair and Maintenance for Motor Vehicle
489		Repair and Maintenance for Motor Vehicle	KALAH-CIDSS NPMO	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	March 2023		April 2023		AF/GOP Continuing Fund	65,000.00	65,000.00		Kilometer check-up SKM 821
490		Repair and Maintenance for Motor Vehicle	KALAH-CIDSS NPMO	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	March 2023		April 2023		AF/GOP Continuing Fund	65,000.00	65,000.00		Kilometer check-up SKM 740 Toyota Hi-Ace Grandia 2011
491		Repair and Maintenance for Office Building	KALAH-CIDSS NPMO	No	KC Shopping	January to December 2023				AF GOP	200,000.00	200,000.00		Replacement of Container Van Flooring
492		Repair and Maintenance for Office Building	KALAH-CIDSS NPMO	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	March 2023		April 2023		AF/GOP Continuing Fund	200,000.00	200,000.00		Repair and Maintenance of Office Building
493		Repair and Maintenance for Office Equipment	KALAH-CIDSS NPMO	No	Direct Contracting (Sec. 50)	January to December 2023				AF GOP	200,000.00	200,000.00		Repair and Maintenance for Office Equipment
494		Semi-Expendable - ICT Equipment	KALAH-CIDSS NPMO	No	KC Shopping	July 2023		August 2023		AF GOP	100,000.00	100,000.00		Hard Drive, SATA Enclosure 3.5 inches, RJ45 Connector, Cable Wire, HDMI Cable
495		Service Provider	KALAH-CIDSS NPMO	No	KC Shopping	October 2023		November 2023		AF Fund	750,000.00	750,000.00		Hiring of Service Provider for the stage set-up, sounds system, lighting, and video and photo documentation
496		Training Materials	KALAH-CIDSS NPMO	No	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	May 2023		N/A	June 2023	AF GOP	67,000.00	67,000.00		Training Materials for various KC activities
497		Training Materials	KALAH-CIDSS NPMO	No	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	N/A	June 2023	N/A	July 2023	AF GOP	49,638.00	49,638.00		Training Supplies for the BDP National and Regional Training of Trainers Post Evaluation Activity cum Continuing Planning
498		Vehicle Rental	KALAH-CIDSS NPMO	No	KC Shopping	October 2023		November 2023		AF GOP	300,000.00	300,000.00		Procurement of Vehicle Rental re: Validation/Evaluation/Verification of the implementation project
499		Vehicle Rental	KALAH-CIDSS NPMO	No	KC Shopping	October 2023		November 2023		AF Fund	93,500.00	93,500.00		Procurement of Vehicle rental for the conduct of KALAH-CIDSS CDD Congress and 20th Anniversary
TOTAL											24,101,696,837.83	22,736,584,349.41	1,365,112,488.42	

REMARKS:

- Line Item Numbers 15, 82, 188, 194 to 199, 201, 206 to 212, and 222 are various procurement projects which adopted Competitive Bidding/Public Bidding Through Framework Agreement. (Appendix 32 of the 2016 Revised IRR of RA 9184)
- The Framework Agreement is in the nature of an option contract between the procuring entity and the bidder(s) granting the procuring entity the option to either place an order for any of the goods or services identified in the Framework Agreement List or not buy at all, within a minimum period of one (1) year to a maximum period of three (3) years. The Framework Agreement shall have a fixed period of either one (1), two (2) or three (3) year(s).
- When the procuring entity has determined that an item or service covered in the Framework Agreement is needed, it shall require the delivery of the item or rendition of the service identified in the Framework Agreement List in such quantity or scope and at the price for which it was awarded by executing a **Call Off**.
- For purposes of the **Certificate of Availability of Funds** requirement, it shall be **issued only every Call-Off** subject to existing auditing and budgeting rules and regulations.

Prepared by:

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Director IV and Concurrent Section Head
Bids and Awards Committee Secretariat
Administrative Service

Date Prepared: **29 January 2024**

Noted by:

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