

DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT
FY 2023 Supplemental Annual Procurement Plan No. 108 (S/APP Non-CSE No. 108)

	Code (PAP)	Procurement Program / Project	PMO / End-User	Is this an Early Procurement Activity?	Mode of Procurement	Advertisement/ Posting of IB/REI	Schedule for Each Procurement Activity			Source of Funds	Total	Estimated Budget (PhP)		Remarks (brief description of Program/Activity/Project)
							Submission/ Opening of Bids	Notice of Award	Contract Signing			MOOE	CO	
1		Camera	SWIDB	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	December 2023	N/A	December 2023	Provision of Capacity Training Program CY 2022 Continuing Fund	2,000,000.00		2,000,000.00	Supply and Delivery of Equipment for Run and Gun Set up Equipment Supply and Delivery of Equipment for Creative Shoot set-up Equipment
2		Construction Materials	OUS NHTS & 4Ps	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	December 2023	N/A	December 2023	GASS	119,918.40	119,918.40		Supply and Delivery of Materials of Drywall Partition for Conference room at the OUS-NHTS & 4Ps
3		Office Appliances	SWIDB	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	December 2023	N/A	December 2023	Provision of Capacity Training Program CY 2022 Continuing Fund	1,000,000.00		1,000,000.00	Supply and Delivery of 10 units 75" Smart TV for DSWD Dormitory Smart Internet TV - 100,000.00 / unit x 10 units = 1,000,000.00
4		Office Equipment	SWIDB	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	December 2023	N/A	December 2023	Provision of Capacity Training Program CY 2022 Continuing Fund	1,900,000.00		1,900,000.00	Supply and Delivery of Various Office Equipment for DSWD Dormitory Facilities Front load washing machine - 95,000.00/ unit x 4 units = 380,000.00 Air cooler - 77,500/ unit x 8 units = 620,000.00 2 Units of Airconditioning unit, wall-mounted split type (3T) ACU Wall mounted - 150,000.00 / x 6 units = 900,000.00
5		Service Provider	ICTMS	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	December 2023	N/A	December 2023	ICTMS (2023)	700,000.00	700,000.00		Procurement of Privacy Impact Assessment Expert for the Harmonized Electronic License and Permit System (HELPS) and Assistance to Individuals in Crisis Situation Guarantee Letter (AICS GL) System of DSWD
6		Service Provider	ICTMS	No	Public Bidding	December 2023	December 2023	December 2023	December 2023	ICTMS (2023)	15,000,000.00	15,000,000.00		Procurement of Service Provider to the Harmonized Electronic License and Permit System (HELPS) of DSWD Procurement of Service Provider for the Development of Assistance to Individuals in Crisis Situation Guarantee Letter (AICS GL) System

1

DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT
FY 2023 Supplemental Annual Procurement Plan No. 108 (S/APP Non-CSE No. 108)

	Code (PAP)	Procurement Program / Project	PMO / End-User	Is this an Early Procurement Activity?	Mode of Procurement	Advertisement/ Posting of IB/REI	Schedule for Each Procurement Activity				Source of Funds	Total	Estimated Budget (PhP)		Remarks (brief description of Program/Activity/Project)
							Submission/ Opening of Bids	Notice of Award	Contract Signing	MOOE			CO		
7		Subscription Services	ICTMS	No	Contract Extension	December 2023	December 2023	December 2023	December 2023	ICTMS (2023)	2,664,666.66	2,664,666.66		Extension of Subscription to Maintenance Services for DSWD ICT Facilities [Data Centers, Network Operation Center and Network Intermediate Distribution Frames] for FY 2024	
8		Test Materials	PMB	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	December 2023	N/A	December 2023	Continuing Fund 2022	928,000.00	928,000.00		Purchase of Psychological Testing Materials	
												24,312,585.06	19,412,585.06	4,900,000.00	

*Revisions/Amendments made to the approved APP Non-CSE (Changes within 1st Semester)	
Line No. 8 - Test Materials	Change of modality of procurement from Competitive Bidding to NP-Small Value Procurement amounting to Php928,000.00 by PMB (Lots 2 & 3 per approved BAC Resolution No. 23-05-066)
Line No. 2 - Construction Materials	The ABC was increased from PhP29,000.00 to PhP119,918.40 by the OUS NHTS & 4Ps
Repair and Maintenance of Office Vehicles (OUS NHTS & 4Ps)	The ABC was decreased from PhP100,000.00 to PhP 50,000.00 and was added to Line No. 4 of the APP by OUS NHTS & 4Ps
Repair and Maintenance of Office Equipment (OUS NHTS & 4Ps)	The ABC was decreased from PhP50,000.00 to PhP26,991.20 and was added to Line No. 4 of the APP by OUS NHTS & 4Ps

Prepared by:

ATTY. ERICKSON C. LUZ
 Director IV and Concurrent Section Head
 Bids and Awards Committee Secretariat
 Administrative Service

Date Prepared: **22 December 2023**

Noted by:

ATTY. KARINA ANTONETTE A. AGUDO
 Director IV, Administrative Service

Certified Funds Available/
 Certified Appropriate Funds Available:

ATTY. MERIEL P. CASTILLO, CPA
 Chief Administrative Officer
 Budget Division for Regular Programs
 Financial Management Service

Recommending Approval:

ATTY. EDWARD JUSTINE R. ORDEN
 Undersecretary and Vice-Chairperson,
 Bids and Awards Committee

Approved by:

REX GATCHALIAN
 Secretary, DSWD