

DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT
FY 2024 Supplemental Annual Procurement Plan (APP Non-CSE) No. 13

Code (PAP)	Procurement Program / Project	PMO / End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1	Board and Lodging	PMB	No	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	N/A	June 2024	June 2024	June 2024	SFP Continuing	332,800.00	332,800.00		Board and Lodging for the conduct of "Supplementary Feeding Program (SFP) Finalization of the Manual of Operations"
2	Catering Services	DMS, HRMDS	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	March and July 2024	March and July 2024	N/A	March and July 2024	SMS, GASS	155,000.00	155,000.00		1. Meals for the Integrated Performance Review and Evaluation Workshop (IPREW) of DMS; and 2. Food Services for the Roll-out of the 2023 New Employee Onboarding Program for Central Office (500.00 x 85 pax x 2 days) of HRMDS
3	Catering Services	PDPB	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	April 2024	N/A	April 2024	PDPB Continuing	40,000.00	40,000.00		Procurement of Meals for Orientation on Digital Signature for Records Officer and Document Custodian Meals: AM snacks: 100 pax x 100/pax = 10,000.00 Lunch: 100 pax x 300/pax = 30,000.00
4	Construction Materials	OUS-NHTS & 4Ps	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	January 2024	January 2024	N/A	January 2024	GASS	119,918.40	119,918.40		Supply and delivery of materials of drywall partition for conference room at the OUS-NHTS & 4Ps
5	Consultancy Services	ICTMS	No	Public Bidding	May 2024		June 2024		ICTMS Continuing	10,000,000.00		10,000,000.00	Hiring of Consulting Services for the Development of the Harmonized Electronic License and Permit System (HELPS) of DSWD - FY 2024
6	Consultancy Services	ICTMS	No	Public Bidding	May 2024		June 2024		ICTMS Continuing	5,000,000.00		5,000,000.00	Hiring of Consulting Services for the Development of the Assistance to Individuals in Crisis Situation (AICS) System - FY 2024
7	Consultancy Services	ICTMS	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	June 2024	June 2024	N/A	June 2024	ICTMS Continuing	700,000.00		700,000.00	Procurement of Privacy Impact Assessment Expert for the Harmonized Electronic License and Permit System (HELPS) and Assistance to Individuals in Crisis Situation Guarantee Letter (AICS GL) System of DSWD
8	Consultancy Services	HRMDS	No	Public Bidding	June 2024		July 2024		GASS	1,070,000.00	1,070,000.00		Service provider for the conduct of Enhancement of DSWD Competency Models - Consultancy services
9	Consumables and Spare Parts	OUS-NHTS & 4Ps, PMB	No	Direct Contracting (Sec. 50)	N/A	March 2024	March 2024	March 2024	GASS, PSIF-Proper	451,200.00	451,200.00		Consumables and spare parts requirements for the Develop Ineo+ printers of OUS-NHTS & 4Ps, and PMB
10	Consumables and Spare Parts	PMB	No	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	Quarterly	Quarterly	Quarterly	Quarterly	PSIF-Proper	364,800.00	364,800.00		Consumables and spare parts requirements for the Brother printers and Epson printers of PMB
11	Dental Supplies	HRMDS	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	February 2024	February 2024	N/A	February 2024	GASS	35,000.00	35,000.00		Dental supplies requirements of HRMDS
12	Food Support	NRLMB	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	March 2024	March 2024	N/A	March 2024	SARO No. BMB-B-23-0025 636	988,108.00	988,108.00		Small Value Procurement of Food Support for DSWD Disaster Response Operations at the National Resource and Logistics Management Bureau (NRLMB)
13	Furniture and Fixtures	PMB	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	May 2024	May 2024	N/A	May 2024	PSIF-Proper	208,000.00	208,000.00		Office executive/office chair (26 pcs) for PMB
14	ICT Equipment	ICTMS	No	Public Bidding	February 2024		March 2024		ICTMS Continuing	1,000,000.00		1,000,000.00	Supply and Delivery of Smart TV with Movable Stand and HDMI Cable
15	ICT Equipment	ICTMS	No	Public Bidding	May 2024		June 2024		ICTMS Continuing	16,795,745.78		16,795,745.78	Procurement of Central Office Videoconference System (Board Room and Auditorium)
16	ICT Equipment	ICTMS	No	Public Bidding	April 2024		May 2024		ICTMS	3,239,935.70		3,239,935.70	Procurement of Media Production Equipment for Field Office
17	ICT Equipment	ICTMS	No	Public Bidding	May 2024		June 2024		ICTMS	65,000,000.00		65,000,000.00	Supply, Delivery and Installation of Control and Security System for Central Office
18	ICT Equipment	ICTMS	No	Public Bidding	May 2024		June 2024		ICTMS	25,000,000.00		25,000,000.00	Procurement of Audio Equipment SWADCAP

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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO	
19	ICT Equipment	ICTMS	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	May 2024	May 2024	N/A	May 2024	ICTMS Continuing	992,826.55		992,826.55	Procurement of ID Printer
20	ICT Equipment	ICTMS	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	April 2024	April 2024	N/A	April 2024	ICTMS Continuing	990,000.00		990,000.00	Supply and delivery of Wireless satellite and broadband internet connection for the DSWD's Oplan Pag-Abot Program and exigency services
21	ICT Equipment	SLP	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	April 2024	April 2024	N/A	April 2024	ICTMS Continuing	474,381.00		474,381.00	Drone Camera (2 units P65,103.00 each) Camera: DSLR with Lens (2 units P40,456.00 each) DSLR Mirrorless Camera with Lens (2 units P131,631.50 each)
22	ICT Equipment	SLP	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	No	Negotiated Procurement - Small Value	No	Negotiated Procurement - Small Value	SLP	64,600.00	64,600.00		Document Scanner (2 units P32,300.00 each)
23	ICT Software	ICTMS	No	Public Bidding	February 2024		March 2024		ICTMS Continuing	13,119,918.56	13,119,918.56		Subscription to a Business Intelligence Software
24	ICT Software	ICTMS	No	Public Bidding	May 2024		June 2024		ICTMS Continuing	78,500,000.00		78,500,000.00	Procurement of Network Perimeter Security System (Field Office)
25	ICT Software	ICTMS	No	Public Bidding	May 2024		June 2024		ICTMS Continuing	29,773,755.20		29,773,755.20	Enhancing DSWD's Enterprise Network Performance and Cybersecurity with Network Management System (NMS)
26	ICT Software	SLP	No	Direct Contracting (Sec. 50)	N/A	March 2024	March 2024	March 2024	ICTMS Continuing	195,000.00		195,000.00	Perpetual License to the Statistical Software (2 units 97,500.00 each)
27	ICT Supplies and Materials	DMS, DRMB, ICTMS	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	April, May and July 2024		N/A	April, May and July 2024	ICTMS Continuing	697,339.06	697,339.06		Procurement of various ICT supplies and materials for DMS, DRMB and ICTMS, charged to ICTMS Continuing Funds
28	Motor Vehicle	AS-GSD	Yes	Public Bidding	December 2023		February 2024		APMV No. BMB-B-24-0001	4,200,000.00		4,200,000.00	Supply and Delivery of Three (3) units Multi-Purpose Vehicle (MPV)
29	Motor Vehicle	DRMB	No	Public Bidding	May 2024		June 2024		Disaster 2023	27,500,000.00		27,500,000.00	Procurement of the Supply and Delivery of Brand New Delivery Truck (11 units at P2,500,000.00 per unit)
30	Other Materials	HRMDS	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	March 2024	March 2024	N/A	March 2024	GASS	827,700.00	827,700.00		Service provider for the Purchase of Psychological Testing Materials and Test Development Consultancy
31	Other Materials	HRMDS	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	June 2024	June 2024	N/A	June 2024	GASS	17,228.00	17,228.00		Drug Test supplies (water, tissue, alcohol, and cups)
32	Printing Services	DRMB	No	Negotiated Procurement - Agency to Agency (Sec. 53.5)	N/A	May 2024	N/A	May 2024	QRF	12,375,000.00	12,375,000.00		Procurement of the Printing of FACED Forms and Evacuation Center Information Board and Signages: 1. FACED Forms (1,500,000 pcs at P 8.25)
33	Printing Services	DRMB	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	May 2024	May 2024	N/A	May 2024	QRF	401,500.00	401,500.00		Procurement of the Printing of FACED Forms and Evacuation Center Information Board and Signages: 3. Evacuation Center Referral Pathway (5,000 pcs at P 80.30)
34	Printing Services	PMB-CID	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	March 2024	March 2024	N/A	March 2024	PSP-AICS	88,000.00	88,000.00		Printing of Sticker for the Partnership with Mercury Drug Size: A4; Material: Glossy Finish; Quantity: 4,000 pcs
35	Readily available off-the-shelf goods or ordinary/regular equipment	PMB	No	Shopping - Others	Quarterly	Quarterly	Quarterly	Quarterly	PSIF-Proper	32,600.00	32,600.00		Various readily available off-the-shelf goods needed by PMB
36	Readily available off-the-shelf goods or ordinary/regular equipment	NRLMB	No	Direct Contracting (Sec. 50)	N/A	May 2024	May 2024	May 2024	NRO	349,706.31	349,706.31		Supply and Delivery of Printer Toners
37	Repair and Maintenance - Furniture and Fixtures	IAS	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	June 2024	N/A	June 2024	GASS	10,000.00	10,000.00		Repair and Maintenance (Furniture & Fixture)
38	Repair and Maintenance - ICT Equipment	IAS	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	June 2024	N/A	June 2024	GASS	10,000.00	10,000.00		Repair and Maintenance (IT Equipment)

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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO	
39	Repair and Maintenance - Motor Vehicle	IAS	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	June 2024	June 2024	N/A	June 2024	GASS	64,000.00	64,000.00		Repair and Maintenance (Vehicle)
40	Repair and Maintenance - Office Equipment	IAS	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	June 2024	N/A	June 2024	GASS	10,000.00	10,000.00		Repair and Maintenance (Office Equipment)
41	Subscription Services	ICTMS	No	Contract Extension	N/A	N/A	N/A	April 2024	ICTMS	19,164,800.00	19,164,800.00		Extension for the Subscription to Managed Network Services for DSWD Programs and Services – Lot 1 (1 month)
42	Supplies and materials for various OBSUs activities	DMS	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	March 2024	N/A	March 2024	SMS	25,000.00	25,000.00		Production and delivery of Barangay Information and Serbisyo Caravan Pull Up Banner (10 Pcs.) Production and delivery of Barangay Information and Serbisyo Caravan IEC Materials (1000 Pcs.)
43	Vehicle Rental	ICTMS	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	March 2024	March 2024	N/A	March 2024	ICTMS	500,000.00	500,000.00		Procurement of Bus Rental for the conduct of Information and Communications Technology Service Management Workshop Conference
44	Vehicle Rental	ICTMS	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	March 2024	March 2024	N/A	March 2024	ICTMS	500,000.00	500,000.00		Procurement of Bus Rental for the conduct of Office of the Chief Information Officer (OCIO) - Information and Communications Technology Management Service (ICTMS) Planning, Review, Evaluation and Insights Exchange Workshop (PREVIEW)
FOREIGN-ASSISTED PROJECTS (FAPs)													
45	Advocacy Materials	KC NPMO	No	KC Shopping	July 2024	July 2024	July 2024	July 2024	AF-IBRD	3,950,000.00	3,950,000.00		1. Printing of Advocacy Materials and Compendium of KALAHAI-CIDSS Good Practice Documentation, Success Stories, Research, BDP Facilitator's Manual and Milestone 2. Production of advocacy Videos
46	Board and Lodging	KC NPMO	No	KC Shopping	March to November 2024				AF-IBRD	21,706,600.00	21,706,600.00		Board and Lodging for the various activities of KALAHAI-CIDSS NPMO
47	Board and Lodging	BFIRST PMU	No	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	N/A	April to July 2024			2024 Appr.	3,856,000.00	3,856,000.00		Board and Lodging for the various activities of BFIRST PMU
48	Catering Services	BFIRST PMU	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	March 2024	N/A	March 2024	2024 Appr.	50,000.00	50,000.00		Procurement of Packed Meals for the General Assembly Meeting on national User's Training on the Integrated Grievance Redress Management System (IGRMS) Rollout CY 2024 at DSWD Central Office
49	Catering Services	KC NPMO	No	KC Shopping	March to September 2024				AF-IBRD	843,000.00	843,000.00		Catering Services for the various activities of KALAHAI-CIDSS NPMO
50	Consultancy Services	BFIRST PMU	No	Selection Based on Consultants Qualification (CQS)	January 2024		January 2024		2024 Appr.	1,320,000.00	1,320,000.00		Procurement of Monitoring and Evaluation (M&E) Specialist for the DSWD-BFIRST PMU
51	Consumables and Spare Parts	BFIRST PMU	No	Goods - Request for Quotation (RFQ) - WB	April 2024	April 2024	April 2024	April 2024	2024 Appr.	200,000.00	200,000.00		Toner for Printer HP Color Laser Jet Pro of BFIRST PMU
52	Consumables and Spare Parts	KC NPMO	No	Direct Contracting (Sec. 50)	Semestral	Semestral	Semestral	Semestral	AF-IBRD	937,000.00	937,000.00		Consumables and spare parts requirements for the Sharp copier machines and Kyocera printers of KALAHAI-CIDSS NPMO
53	Consumables and Spare Parts	KC NPMO	No	KC Shopping	Semestral	Semestral	Semestral	Semestral	AF-IBRD	353,000.00	353,000.00		Consumables and spare parts requirements for the Pantum printers and Brother printers of KALAHAI-CIDSS NPMO
54	Contingency Fund	BFIRST PMU	No	N/A	N/A	N/A	N/A	N/A	2024 Appr.	217,787.64	217,787.64		Contingency Fund (2% of MOOE) for BFIRST PMU
55	Contingency Fund	KC NPMO	No	N/A	N/A	N/A	N/A	N/A	AF-IBRD	51,720.00	51,720.00		Contingency Fund (4% of MOOE) for supplies and consumables only - for KALAHAI-CIDSS NPMO
56	Furniture and Fixtures	BFIRST PMU	No	Goods - Request for Quotation (RFQ) - WB	April 2024	April 2024	April 2024	April 2024	2024 Appr.	1,434,609.70	1,434,609.70		various furniture and fixtures for BFIRST PMU, OUSPP, OASEAD, PDPB
57	ICT Equipment	BFIRST PMU	No	Goods - Request for Bids (RFB) - WB	April 2024	April 2024	May 2024	May 2024	2021-2022 & 2024 Appr.	140,609,221.00		140,609,221.00	Supply and Delivery of Various IT Equipment for the DSWD
58	ICT Equipment	BFIRST PMU	No	Goods - Request for Quotation (RFQ) - WB	April 2024	April 2024	April 2024	April 2024	2023-2024 Appr.	85,000.00		85,000.00	Video Conferencing System

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59	ICT Equipment	BFIRST PMU	No	Goods - Request for Quotation (RFQ) - WB	April 2024	April 2024	April 2024	April 2024	2024 Appro.	192,950.00	192,950.00		Printer (heavy duty, Laser, Monochrome) (1 unit) Printer (heavy duty laser, colored) (1 unit) Photocopier (B/W Multifunctional for A4/A3 Format) (4 units) Wireless Microphone (2 units) Clicker/Laser Pointer (4 units)
60	ICT Software	BFIRST PMU	No	Goods - Request for Quotation (RFQ) - WB	May 2024	May 2024	May 2024	May 2024	2024 Appro.	2,516,552.35	2,516,552.35		Procurement of Licenses for Statistical Software and Visual Analytics Platform (1 unit Statistical Software and 10 unit Visual Analytics Platform) for DSWD-PDPB
61	Motor Vehicle	BFIRST PMU	No	Goods - Request for Quotation (RFQ) - WB	June 2024	June 2024	June 2024	June 2024	2022-2024 Appro.	2,650,000.00		2,650,000.00	Procurement of Transportation and Delivery Equipment for the DSWD-BFIRST PMU
62	Office Appliances	BFIRST PMU	No	Goods - Request for Quotation (RFQ) - WB	May 2024	May 2024	May 2024	May 2024	2023-2024 Appro.	240,000.00		240,000.00	Supply, Delivery and Installation of Air Conditioning Unit
63	Other Materials	KC NPMO	No	KC Shopping	Semestral	Semestral	Semestral	Semestral	AF-IBRD	3,000.00	3,000.00		Storage box - at least 50 liters, with wheels, stackable, plastic, clear
64	Related and Analogous Services	BFIRST PMU	No	Goods - Request for Quotation (RFQ) - WB	May 2024	May 2024	May 2024	May 2024	2024 Appro.	842,269.80	842,269.80		Procurement of Subscription to the Advance Data Science Training Course (PDPB)
65	Related and Analogous Services	KC NPMO	No	KC Shopping	August 2024	August 2024	August 2024	August 2024	AF-IBRD	750,000.00	750,000.00		Service provider for the Bayani Ka Award (Events Mngement, Light and Sound, Stage Decoration)
66	Related and Analogous Services	KC NPMO	No	KC Shopping	June 2024	June 2024	June 2024	June 2024	AF-IBRD	20,000.00	20,000.00		Rental of LED Wall for the conduct of Knowledge Exchange Forum for Senator
67	Repair and Maintenance - Building and Grounds	BFIRST PMU	No	Goods - Request for Quotation (RFQ) - WB	March 2024	March 2024	N/A	March 2024	2024 Appro.	27,000.00	27,000.00		Procurement of Construction Supplies and Materials for the Repair and Maintenance and Installation of Pantry Cabinets of the BFIRST PMU Secretariat Office and OASEAD (Room 201, 202, 203, and 204, 2F Directors Dormitory)
68	Repair and Maintenance - Building and Grounds	KC NPMO	No	KC Shopping	Quarterly	Quarterly	Quarterly	Quarterly	AF-IBRD	300,000.00	300,000.00		Repair and Maintenance Office Building
69	Repair and Maintenance - Furniture and Fixtures	KC NPMO	No	KC Shopping	Quarterly	Quarterly	Quarterly	Quarterly	AF-IBRD	50,000.00	50,000.00		Repair and Maintenance Furniture and Fixtures
70	Repair and Maintenance - ICT Equipment	KC NPMO	No	KC Shopping	Semestral	Semestral	Semestral	Semestral	AF-IBRD	100,000.00	100,000.00		Repair and Maintenance of Printers and Laptops
71	Repair and Maintenance - Motor Vehicle	KC NPMO	No	KC Shopping	Quarterly	Quarterly	Quarterly	Quarterly	AF-IBRD	2,000,000.00	2,000,000.00		Repair and Maintenance of Vehicle - For Repair and Maintenance of KALAH-CIDSS NPMO vehicles (Parts, aircon, kilometer check up, and accessories); - For Supply and Delivery of oil, lubricants, corrosive oil, and cleaning supplies for the maintenance of KALAH-CIDSS NPMO vehicles
72	Repair and Maintenance - Office Equipment	KC NPMO	No	Direct Contracting (Sec. 50)	N/A	Quarterly	Quarterly	Quarterly	AF-IBRD	60,000.00	60,000.00		Repair and Maintenance Office Equipment - Repair and Maintenance of Sharp copier machine parts a ID No. BP-50C31 Colored; - Repair and Maintenance of Sharp copier machine parts ID No. MX-M315NV Monochrome; - Repair and Maintenance for the Kyocera Copier Machine Parts
73	Repair and Maintenance - Office Equipment	KC NPMO	No	KC Shopping	Quarterly	Quarterly	Quarterly	Quarterly	AF-IBRD	40,000.00	40,000.00		Repair and Maintenance Office Equipment - Repair and replacement of part for airconditioning units at KC NPMO
74	Supplies and materials for various OBSUs activities	KC NPMO	No	KC Shopping	August 2024	August 2024	August 2024	August 2024	AF-IBRD	22,500.00	22,500.00		Procurement of Plaque for the conduct of Bayani Ka Award
75	Supplies and materials for various OBSUs activities	BFIRST PMU	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Semestral	Semestral	Semestral	Semestral	2024 Appro.	450,000.00	450,000.00		Procurement of BFIRST Collaterals/Institutional Tokens
76	Vehicle Rental	KC NPMO	No	KC Shopping	March to August 2024				AF-IBRD	577,000.00	577,000.00		Vehicle rental for the various KC-NPMO activities
										507,839,073.05	94,893,207.82	412,945,865.23	

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Deletions and/or Cancellations made to the approved FY 2024 APP Non-CSE (Based on GAA)													
P/A/P of APP (Based on GAA)		Revisions/Amendments											
Line Item # 5 - Board and Lodging (page 1)		The amount of ₱803,400.00 (MOOE) was subtracted from the APP, based on the changes made by HRMDS. The project title/description was changed; increased ABC to 827,700.00; the PPP changed from "Board and Lodging" to "Other Materials"; and changed Mode of Procurement (MOP) from Negotiated Procurement - Lease Real Property and Venue (NP-LRPV) to Negotiated Procurement - Small Value Procurement (NP-SVP), as shown on line item #30 here.											
Line Item #13 - Consultancy Services (page 3)		The amount of ₱990,000.00 (MOOE) was subtracted from the APP, due to increase of ABC to ₱1,070,000.00 made by HRMDS and changed in MOP from NP-SVP to Public Bidding (PB), as shown in line item #8 here.											
Line Item #20 - Dental Supplies (page 4)		The amount of ₱35,000.00 (MOOE) was subtracted from the APP, due to deletion of line item #74 and adjustment in ABC of line item # 68 & 69 made by HRMDS in their PPMP, as shown in line item #11 here.											
Line Item # 33 - ICT Equipment (page 5)		The amount of ₱98,538,722.00 (CO) was subtracted from the APP, due to cancellation of three (3) procurement projects made by ICTMS.											
Line Item # 34 - ICT Equipment (page 5)		The amount of ₱1,500,000.00 (MOOE) was subtracted from the APP, due to cancellation made by ICTMS. The project will be procured by FOs.											
		The amount of ₱20,039,398.58 (CO) was subtracted from the APP, due to decrease of ABC to ₱16,795,745.78 made by ICTMS as shown in line item #15 here.											
		The amount of ₱1,000,000.00 (CO) was subtracted from the APP, due to decrease of ABC to ₱992,826.55; and changed MOP from PB to NP-SVP made by ICTMS as shown in line item #19 here.											
		The amount of ₱12,893,510.59 (MOOE) was subtracted from the APP, due to increase of ABC to ₱13,119,918.56 made by ICTMS as shown in line item #23 here.											
Line Item # 40 - ICT Software (page 6)		The amount of ₱10,000,000.00 (CO) was subtracted from the APP, based on the changes made by ICTMS. The project title/description was changed; and PPP changed from ICT Software to Consultancy Services as shown in line item #5 here.											
		The amount of ₱5,000,000.00 (CO) was subtracted from the APP, based on the changes made by ICTMS. The project title/description was changed; and PPP changed from ICT Software to Consultancy Services as shown in line item #6 here.											
		The amount of ₱96,000,000.00 (CO) was subtracted from the APP, due to decrease of ABC to ₱78,500,000.00 made by ICTMS as shown in line item #24 here.											
		The amount of ₱32,000,000.00 (CO) was subtracted from the APP, due to decrease of ABC to ₱29,773,755.20 made by ICTMS as shown in line item #25 here.											
Line Item # 61 - Office Equipment (page 9)		The amount of ₱4,733,435.44 (CO) was subtracted from the APP, due to cancellation made by ICTMS since it had a duplication with DRMB's PPMP and included in SAPP #9.											
Line Item # 66 - Other Materials (page 10)		The amount of ₱16,400.00 (MOOE) was subtracted from the APP, due to increase of ABC to ₱17,228.00 made by HRMDS as shown in line item #31 here.											
Line Item # 69 - Printing Services (page 10)		The amount of ₱12,375,000.00 (MOOE) was subtracted from the APP, based on the changes made by DRMB. The MOP changed from PB to NP-Agency to Agency, as shown on line item #32 here.											
Line Item # 69 - Printing Services (page 10)		The amount of ₱401,500.00 (MOOE) was subtracted from the APP, based on the changes made by DRMB. The MOP changed from PB to NP-SVP, as shown on line item #33 here.											
Line Item # 74 - Readily available off-the-shelf Goods xxx (page 11)		The amount of ₱349,706.31 (MOOE) was subtracted from the APP, based on the changes made by NRLMB. The MOP changed from Shopping (b) to Direct Contracting, as shown in line item #36 here.											
Line Item # 80 - Related and Analogous Services (page 12)		The amount of ₱700,000.00 (CO) was subtracted from the APP, based on the changes made by ICTMS. The project title/description was changed; and PPP changed from Related & Analogous Services to Consultancy Services as shown on line item #7 here.											
		The amount of ₱1,604,541.08 (MOOE) was subtracted from the APP, due to deletion/cancellation made by HRMDS.											
Line Item # 92 - Repair and Maintenance-Furniture & Fixtures (page 15)		The amount of ₱50,000.00 (MOOE) was subtracted from the APP, due to decrease of ABC to ₱10,000.00 made by IAS as shown in line item #37 here.											
Line Item # 94 - Repair and Maintenance-ICT Equipment (page 15)		The amount of ₱50,000.00 (MOOE) was subtracted from the APP, due to decrease of ABC to ₱10,000.00 made by IAS as shown in line item #38 here.											
Line Item # 100 - Repair and Maintenance-Office Equipment (page 16)		The amount of ₱50,000.00 (MOOE) was subtracted from the APP, due to decrease of ABC to ₱10,000.00 made by IAS as shown in line item #40 here.											
Line Item # 106 - Subscription Services (page 17)		The amount of ₱600,000.00 (MOOE) was subtracted from the APP, due to cancellation made by ICTMS. The project was transferred to ICTMS's PPMP for CSE.											
		The amount of ₱90,000.00 (MOOE) was subtracted from the APP, due to cancellation made by ICTMS. The project has NO funding.											
Line Item # 110 - Supplies and materials for various OBSUs activities (page 18)		The amount of ₱10,000.00 (MOOE) was subtracted from the APP, due to decrease of ABC to ₱7,000.00 made by DMS as shown in line item #42 here.											
		The amount of ₱15,000.00 (MOOE) was subtracted from the APP, due to increase of ABC to ₱18,000.00 made by DMS as shown in line item #42 here.											
Line Item # 111 - Vehicle Rental (page 18)		The amount of ₱113,300.00 (MOOE) was subtracted from the APP, based on the changes made by HRMDS. The project title/description was changed; decreased ABC to 85,000.00 and the changed PPP from "Vehicle rental" to "Catering services", as shown on line item #2 here.											
		The amount of ₱285,000.00 (MOOE) was subtracted from the APP, due to increase of ABC to ₱500,000.00 made by ICTMS as shown in line item #43 here.											
		The amount of ₱433,730.00 (MOOE) was subtracted from the APP, due to increase of ABC to ₱500,000.00 made by ICTMS as shown in line item #44 here.											
Deletions and/or Cancellations made to the approved FY 2024 Supplemental APP Non-CSE (SAPP) No. 2													
P/A/P of APP (Based on GAA)		Revisions/Amendments											
Line Item # 5 - Motor Vehicle (page 1)		The amount of ₱64,109,833.33 (CO) was subtracted from the SAPP, based on the changes made by DRMB. The project title/description was changed and decreased ABC to 27,500,000.00, as shown in line item #29 here.											
Deletions and/or Cancellations made to the approved FY 2024 Supplemental APP Non-CSE (SAPP) No. 9													
P/A/P of APP (Based on GAA)		Revisions/Amendments											
Line Item # 27 - ICT Software (page 2)		The amount of ₱195,000.00 (CO) was subtracted from the SAPP, based on the changes made by SLR. The MOP changed from NP-SVP to Direct Contracting, as shown in line item #26 here.											
Line Item # 44 - Readily available off-the-shelf Goods xxx (page 3)		The amount of ₱88,000.00 (MOOE) was subtracted from the SAPP, based on the changes made by PMB-CID. The project title/description was changed; the PPP changed from "Readily available off-the-shelf goods..." to "Printing services" and MOP changed from Shopping (b) to NP-SVP, as shown in line item #34 here.											

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