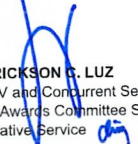


**DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT**  
**FY 2024 Supplemental Annual Procurement Plan (APP Non-CSE) No. 14**

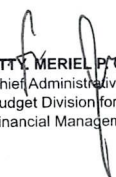
Code (PAP)	Procurement Program / Project	PMO / End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
										Total	MOOE	CO	
1	Consumables and Spare Parts	HRMDS	No	Direct Contracting (Sec. 50)	N/A	April 2024	April 2024	April 2024	GASS	105,911.00	105,911.00		Consumables and spare parts requirements for the Kyocera copier machine of HRMDS
2	Furniture and Fixtures	SLP	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	March 2024	N/A	March 2024	SLP Continuing	18,256.00	18,256.00		Executive Office Chair (1 unit) for SLP
3	Furniture and Fixtures	HRMDS	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	April 2024	April 2024	N/A	April 2024	GASS	60,000.00	60,000.00		Executive chair, executive table and conference table for HRMDS
4	ICT Equipment	HRMDS	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	April 2024	April 2024	N/A	April 2024	ICTMS Continuing	164,000.00	164,000.00		Procurement of various ICT Equipment for HRMDS with an ABC of below 1 Million, charged to ICTMS Continuing Funds
5	ICT Equipment	HRMDS	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	April 2024	April 2024	N/A	April 2024	GASS	94,000.00	94,000.00		Procurement of various ICT Equipment for HRMDS with an ABC of below 1 Million, charged to GASS Current Funds
6	ICT Supplies and Materials	PMB-CID	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	May 2024	May 2024	N/A	May 2024	ICTMS Continuing	149,582.16	149,582.16		Procurement of various ICT supplies and materials for PMB-CID, charged to ICTMS Continuing Funds
7	Office Appliances	SLP	No	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	N/A	March 2024	N/A	March 2024	SLP Continuing	20,295.00	20,295.00		Electric Stand fan for SLP
8	Office Appliances	HRMDS	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	April 2024	N/A	April 2024	GASS	15,000.00	15,000.00		Domestic Refrigerator 2-door, 1 unit Commercial Microwave Oven, 1 unit
9	Other Materials	STB	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	March 2024	March 2024	N/A	March 2024	STB	96,000.00	96,000.00		Boom microphone pole with stand; and (2) 10 inch LED Video Light
10	Related and Analogous Services	HRMDS	No	Negotiated Procurement - Agency to Agency (Sec. 53.5)	N/A	N/A	N/A	July 2024	GASS	312,500.00	312,500.00		Service provider for the conduct of Drug Test for Methamphetamine, Tetrahydrocannabinol, Ecstasy, Cocaine and Opiates, 500 pax x Php 625.00/Test
11	Repair and Maintenance - Motor Vehicle	STB	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Monthly	Monthly	Monthly	Monthly	STB	200,000.00	200,000.00		Repair and Maintenance of Vehicle
12	Vehicle Rental	HRMDS	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	April 2024	April 2024	N/A	April 2024	GASS	80,000.00	80,000.00		Vehicle rental for the conduct of HRMDS Planning Session
										<b>1,315,544.16</b>	<b>1,315,544.16</b>	<b>0.00</b>	

**Deletions and/or Cancellations made to the approved FY 2024 APP Non-CSE (Based on GAA)**

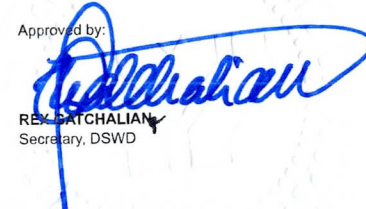
P/A/P of APP (Based on GAA)	Revisions/Amendments
Line Item # 66 - Other Materials (page 10)	The amount of P3,000.00 (MOOE) was subtracted from the APP, due to increase of ABC to P76,000.00 made by STB as shown in line item #9 here.
	The amount of P6,560.00 (MOOE) was subtracted from the APP, due to increase of ABC to P20,000.00 made by STB as shown in line item #9 here.
Line Item # 81 - Related and Analogous Services (page 13)	The amount of P312,500.00 (MOOE) was subtracted from the APP, based on the changes made by HRMDS. The MOP changed from Negotiated Procurement - Small Value Procurement (NP-SVP) to NP-Agency to Agency, as shown on line item #10 here.
Line Item # 111 - Vehicle Rental (page 18)	The amount of P100,000.00 (MOOE) was subtracted from the APP, due to decrease of ABC to P80,000.00 made by HRMDS as shown in line item #12 here.

Prepared by:  
  
**ATTY. ERICKSON S. LUZ**  
 Director IV and Concurrent Section Head  
 Bids and Awards Committee Secretariat  
 Administrative Service  
 Date Prepared: 15 March 2024

Noted by:  
  
**ATTY. KARINA ANTONETTE A. AGUDO**  
 Director IV, Administrative Service

Certified Funds Available/  
 Certified Appropriate Funds Available:  
  
**ATTY. MERIEL P. CASTILLO, CPA**  
 Chief Administrative Officer  
 Budget Division for Regular Programs  
 Financial Management Service

Recommending Approval:  
  
**ATTY. EDWARD JUSTINE R. ORDEN**  
 Undersecretary and Vice-Chairperson,  
 Bids and Awards Committee

Approved by:  
  
**REX PATCHALIAN**  
 Secretary, DSWD