

Department : Department of Social Welfare and Development
 Agency/Operating Unit : Office of the Secretary
 Address : Batasan Pambansa Complex, Constitution Hills Quezon City

Advice for use of PS Allotment (APSA) NO. 2024-03-00004

Dated : MARCH 15, 2024

Funding Source : Regular Agency Fund - General Fund - New General Appropriations
 Specific Budget of National Government Agencies

Legal Basis : RA 11975 Regular CURRENT APPROPRIATION

CENTRAL OFFICE

Programs/Activities/ Projects	Operating Unit/ Responsibility Center	Allotment Class	Object of Expenditures		Amount
			Code	Particular	
100000100001000 General Management and Supervision (GASS)	0100000 Central Office	PS	50102070-01	Civilian-Quarters Allowance	12,000.00
			50102130-01	Overtime Pay	10,800,000.00
TOTAL					10,812,000.00
200000100001000 Information and Communication Technology Management Service	0100000 Central Office	PS	50102130-01	Overtime Pay	10,358.02
			50104990-15	Other Personnel Benefits -Loyalty Award	5,000.00
TOTAL					15,358.02
200000100002000 Social Marketing Service (SMS)	0100000 Central Office	PS	50103020-01	Pag-ibig Contributions	25,000.00
			50104990-15	Other Personnel Benefits -Loyalty Award	5,000.00
TOTAL					30,000.00
200000100003000 Social Technology Development & Enhancement (SocTech)	0100000 Central Office	PS	50103020-01	Pag-ibig Contributions	40,000.00
			50104990-15	Other Personnel Benefits -Loyalty Award	10,000.00
TOTAL					50,000.00
320104100001000 Protective Services for Individuals and Families of Difficult Circumstances (PSIF)	0100000 Central Office	PS	50102130-01	Overtime Pay	90,000.00
			50104990-15	Other Personnel Benefits -Loyalty Award	5,000.00
TOTAL					95,000.00
200000100004000 Formulation and Development of Policies and Plans (PDPB)	0100000 Central Office	PS	50102130-01	Overtime Pay	15,000.00
			50103020-01	Pag-ibig Contributions	50,000.00
TOTAL					65,000.00
340100100001000 Standard-setting, Licensing, Accreditation and Monitoring Services (SB)	0100000 Central Office	PS	50104990-15	Other Personnel Benefits -Loyalty Award	5,000.00
TOTAL					5,000.00

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Legislation : RA 11975 Regular CURRENT APPROPRIATION
CE : L OFFICE

Programs/Activities/ Projects	Operating Unit/ Responsibility Center	Allotment Class	Object of Expenditures		Amount
			Code	Particular	
350100100002000 Provision of Capacity Training Programs (CBB)	0100000 Central Office	PS	50104990-15	Other Personnel Benefits -Loyalty Award	5,000.00
TOTAL					5,000.00
GRAND TOTAL					11,077,358.02

SOURCE ITEMS (FROM)

Programs/Activities/ Projects	Operating Unit/ Responsibility Center	Allotment Class	Object of Expenditures		Amount
			Code	Particular	
100000100001000 General Management and Supervision (GASS)	0100000 Central Office	PS	50101010-01	Salaries and Wages - Regular	(10,812,000.00)
TOTAL					(10,812,000.00)
20000000001000 Information and Communication Technology Management Service (ICTMS)	0100000 Central Office	PS	50101010-01	Salaries and Wages - Regular	(15,358.02)
TOTAL					(15,358.02)
200000100002000 Social Marketing Service (SMS)	0100000 Central Office	PS	50101010-01	Salaries and Wages - Regular	(30,000.00)
TOTAL					(30,000.00)
200000100003000 Social Technology Development & Enhancement (SocTech)	0100000 Central Office	PS	50101010-01	Salaries and Wages - Regular	(50,000.00)
TOTAL					(50,000.00)
320104100001000 Protective Services for Individuals and Families of Difficult Circumstances (PSIF)	0100000 Central Office	PS	50101010-01	Salaries and Wages - Regular	(95,000.00)
TOTAL					(95,000.00)
200000100004000 Formulation and Development of Policies and Plans (PDPB)	0100000 Central Office	PS	50101010-01	Salaries and Wages - Regular	(65,000.00)

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Programs/Activities/ Projects	Operating Unit/ Responsibility Center	Allotment Class	Object of Expenditures		Amount
			Code	Particular	
				TOTAL	(65,000.00)
340100100001000 Standard-setting, Licensing, Accreditation and Monitoring Services (SB)	0100000 Central Office	PS	50101010-01	Salaries and Wages - Regular	(5,000.00)
				TOTAL	(5,000.00)
350100100002000 Provision of Capacity Training Programs (CBB)	0100000 Central Office	PS	50101010-01	Salaries and Wages - Regular	(5,000.00)
				TOTAL	(5,000.00)
				GRAND TOTAL	(11,077,358.02)

Prepared by:

ATTY. MERIEL P. CASTILLO
 Chief, Budget Division

Recommended by:

ATTY. EDWARD JUSTINE R. ORDEN
 Undersecretary, General Administration and
 Support Services Group
as per S.O. No. 5650 S-2023

Recommended by:

WAYNE C. BELIZAR
 Director IV, Financial Management Service

Approved by:

REX GATCHALIAN
 Secretary

By Authority:

EDUARDO M. PUNAY

Officer-In-Charge
 per SO No. 1353, s. 2024

Department : Department of Social Welfare and Development
 Agency/Operating Unit : Office of the Secretary
 Address : Batasan Pambansa Complex, Constitution Hills Quezon City

MODIFICATION ADVICE NO. 2024-03-0033
Dated : MARCH 15,2024

Funding Source : Regular Agency Fund - General Fund - New General Appropriations
 Specific Budget of National Government Agencies
 Legal Basis : RA 11975 Regular CURRENT APPROPRIATION
CENTRAL OFFICE

DEFICIENT ITEMS (TO)

Programs/Activities/ Projects	Responsibility Center	Allotment Class	Object of Expenditures		Amount
			Code	Particular	
100000100001000 General Management and Supervision (GASS)	0100000 Central Office	MOOE	50201010-00	Travel Expenses-Local	26,000,000.00
			50203210-03	SE-ICT Equipment	35,000,000.00
			50203990-00	Other Supplies Expenses	500,000.00
			50205020-01	Telephone Expenses-Mobile	3,887,200.00
			50299010-00	Advertising Expense	333,000.00
			50299020-00	Printing & Publication Expenses	1,500,000.00
			50299030-00	Representation Expenses	15,000,000.00
			50299040-00	Transportation and Delivery Expenses	100,000.00
			50299050-01	Rents - Buildings & Structures	1,000,000.00
			50299050-04	Rents - Equipment	435,000.00
			50299990-99	Other MOOE	9,600,000.00
TOTAL					93,355,200.00
200000100001000 Information and Communication Technology Management Service (ICTMS)	0100000 Central Office	MOOE	50203010-00	Office Supplies Expenses	1,500,000.00
			50203090-00	Gasoline, Oil and Lubricants Expenses	335,000.00
			50203210-02	SE-Office Equipment	867,000.00
			50203210-03	SE-ICT Equipment	11,553,382.97
			50203220-01	SE-Furniture & Fixtures	1,076,520.00
			50204020-00	Electricity Expenses	1,500,000.00
			50205020-02	Telephone Expenses-Landline	750,000.00
			50205030-00	Internet expenses	207,000,000.00
			50211990-00	Other Professional Services	130,000,000.00
			50212020-00	Janitorial Services	456,000.00
			50212030-00	Security Services	1,569,000.00
			50213050-02	RM - Office Equipment	500,000.00
			50213050-03	RM - ICT Equipment	2,225,000.00
			50213050-99	RM - Other Machinery and Equipment	28,000.00
			50299050-01	Rents - Buildings & Structures	257,000.00
TOTAL					359,616,902.97
200000100002000 Social Marketing Service (SMS)	0100000 Central Office	MOOE	50211990-00	Other Professional Services	287,263.51
			50215020-00	Fidelity Bond Premiums	5,000.00
TOTAL					292,263.51
200000100003000 Social Technology Development & Enhancement (SocTech)	0100000 Central Office	MOOE	50202010-00	Training Expenses	1,992,766.01
			50203010-00	Office Supplies Expenses	189,735.90
			50203070-00	Drugs and Medicines Expenses	23,130.00
			50203090-00	Gasoline, Oil and Lubricants Expenses	50,000.00
			50204020-00	Electricity Expenses	188,758.00
50205020-01	Telephone Expenses-Mobile	506,528.00			

MODIFICATION ADVICE NO. 2024-03-0033

Dated : MARCH 15,2024

Funding Source : Regular Agency Fund - General Fund - New General Appropriations
Specific Budget of National Government Agencies

Leg Basis : RA 11975 Regular CURRENT APPROPRIATION

CEI AL OFFICE

			50211990-00	Other Professional Services	1,830,558.65
			50299020-00	Printing & Publication Expenses	724,193.00
			50299050-03	Rents - Motor Vehicles	33,000.00
			50299070-01	Subscription Expenses-ICT Software	33,600.00
				TOTAL	5,572,269.56
200000100005000	0100000	MOOE	50201010-00	Travel Expenses-Local	464,884.19
Enhanced Partnership Against	Central Office		50202010-00	Training Expenses	1,645,448.80
Hunger and Poverty (EPAHP)			50203010-00	Office Supplies Expenses	166,618.51
			50203210-11	SE-Printing Equipment	45,000.00
			50203990-00	Other Supplies Expenses	55,000.00
			50211990-00	Other Professional Services	609,399.53
			50299010-00	Advertising Expense	70,000.00
			50299030-00	Representation Expenses	91,142.85
			50299990-99	Other MOOE	1,187,721.72
				TOTAL	4,335,215.60
310100100002000	0100000	MOOE	50201020-00	Travel Expenses-Foreign	20,000.00
Sustainable Livelihood Program	Central Office		50203010-00	Office Supplies Expenses	6,154,960.00
(SLP)			50203020-00	Accountable Forms Expenses	18,000.00
			50203080-00	Medical, Dental and Laboratory Supplies Exp.	67,908.00
			50203090-00	Gasoline, Oil and Lubricants Expenses	1,688,408.00
			50203210-02	SE-Office Equipment	100,000.00
			50203210-03	SE-ICT Equipment	6,569,600.00
			50203210-11	SE-Printing Equipment	214,000.00
			50203210-99	SE-Other Machinery Equipment	190,900.00
			50203220-01	SE-Furniture & Fixtures	900,000.00
			50203990-00	Other Supplies Expenses	189,612.00
			50204010-00	Water Expenses	282,902.80
			50204020-00	Electricity Expenses	111,884.60
			50205010-00	Postage and Deliveries	426,500.00
			50205020-01	Telephone Expenses-Mobile	280,800.00
			50205020-02	Telephone Expenses-Landline	120,000.00
			50205030-00	Internet expenses	362,897.00
			50212020-00	Janitorial Services	3,319,163.00
			50212030-00	Security Services	6,478,055.00
			50213040-01	RM - Buildings	559,321.00
			50213050-02	RM - Office Equipment	80,000.00
			50213050-03	RM - ICT Equipment	250,000.00
			50213060-01	RM - Motor Vehicle	639,417.00
			50214990-00	Subsidies - Others	124,585,250.00
			50215020-00	Fidelity Bond Premiums	2,556,561.22
			50216010-00	Labor and Wages	500,000.00
			50299020-00	Printing & Publication Expenses	202,600.00
			50299030-00	Representation Expenses	2,438,711.98
			50299040-00	Transportation and Delivery Expenses	50,000.00
			50299050-02	Rents - Land	167,400.00
			50299050-04	Rents - Equipment	1,000,000.00
			50299990-99	Other MOOE	191,525.00

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 Central Office

				TOTAL	160,716,376.60
320101100001000	0100000	MOOE	50201010-00	Travel Expenses-Local	739,600.00
Services for Residential and	Central Office		50202010-00	Training Expenses	24,312,000.00
Center-Based Clients (CRCF)			50205020-01	Telephone Expenses-Mobile	38,400.00
			50205020-02	Telephone Expenses-Landline	44,000.00
			50211030-02	Consultancy Services	8,400,000.00
			50211990-00	Other Professional Services	1,895,725.98
			50212020-00	Janitorial Services	72,005.44
			50213050-03	RM - ICT Equipment	1,060,000.00
			50299010-00	Advertising Expense	55,000.00
			50299990-99	Other MOOE	54,988,945.65
				TOTAL	91,605,677.07
320102100001000	0100000	MOOE	50202010-00	Training Expenses	1,437,479.00
Supplementary Feeding Program	Central Office		50203210-02	SE-Office Equipment	100,000.00
(SFP)			50203210-03	SE-ICT Equipment	100,000.00
			50203220-01	SE-Furniture & Fixtures	100,000.00
			50205020-01	Telephone Expenses-Mobile	112,200.00
			50206010-01	Awards/Rewards Expense	70,000.00
			50206020-00	Prizes	100,000.00
			50211990-00	Other Professional Services	2,612,450.00
			50214990-00	Subsidies - Others	2,000,000.00
			50299030-00	Representation Expenses	62,000.00
				TOTAL	6,694,129.00
320103100001000	0100000	MOOE	50201010-00	Travel Expenses-Local	50,560.00
Social Pension for Indigent Senior	Central Office		50202010-00	Training Expenses	833,680.00
Citizens (SocPen)			50211990-00	Other Professional Services	101,600.00
			50215020-00	Fidelity Bond Premiums	45,000.00
			50299220-00	Bank Transaction fee	88,360.00
				TOTAL	1,119,200.00
320103100002000	0100000	MOOE	50201010-00	Travel Expenses-Local	1,600,000.00
Centenarian Act of 2016 (RA	Central Office		50203010-00	Office Supplies Expenses	656,152.00
10868)					
				TOTAL	2,256,152.00
320104100001000	0100000	MOOE	50202010-00	Training Expenses	5,000,000.00
Protective Services for Individuals	Central Office		50203010-00	Office Supplies Expenses	50,000,000.00
and Families of Difficult			50203090-00	Gasoline, Oil and Lubricants Expenses	4,500,000.00
Circumstances (PSIF)			50203210-02	SE-Office Equipment	3,000,000.00
			50203210-99	SE-Other Machinery Equipment	2,500,000.00
			50203990-00	Other Supplies Expenses	6,000,000.00
			50204010-00	Water Expenses	2,850,000.00
			50204020-00	Electricity Expenses	15,000,000.00
			50205020-01	Telephone Expenses-Mobile	6,000,000.00

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 CENTRAL OFFICE

			50205030-00	Internet expenses	2,000,000.00
			50210030-00	Extraordinary & Miscellaneous Expenses	50,000.00
			50211990-00	Other Professional Services	98,608,920.51
			50212020-00	Janitorial Services	11,903,363.90
			50212030-00	Security Services	37,040,002.00
			50213060-01	RM - Motor Vehicle	2,729,500.00
			50215020-00	Fidelity Bond Premiums	3,813,500.00
			50216010-00	Labor and Wages	9,547,720.00
			50299010-00	Advertising Expense	660,000.00
			50299030-00	Representation Expenses	9,639,691.70
			50299050-01	Rents - Buildings & Structures	7,271,956.80
				TOTAL	278,114,654.91
320104100002000	0100000	MOOE	50202010-00	Training Expenses	1,320,000.00
Assistance to Persons with Disability & Older Persons (OPPWD)	Central Office				
				TOTAL	1,320,000.00
320104200001000	0100000	MOOE	50201010-00	Travel Expenses-Local	476,000.00
Comprehensive Project for Street Children, Families and IPS Especially Badjaus	Central Office		50214990-00	Subsidies - Others	2,436,000.00
				TOTAL	2,912,000.00
320104200002000	0100000	MOOE	50211990-00	Other Professional Services	4,701,034.00
Bangsamoro Umpugan sa Nutrisyon (BangUn)	Central Office		50203210-02	SE-Office Equipment	199,800.00
			50204010-00	Water Expenses	50,000.00
			50204020-00	Electricity Expenses	50,000.00
			50205020-01	Telephone Expenses-Mobile	119,000.00
			50299010-00	Advertising Expense	38,330.00
			50299050-01	Rents - Buildings & Structures	200,000.00
			50299050-03	Rents - Motor Vehicles	975,000.00
			50299990-99	Other MOOE	40,000.00
				TOTAL	6,373,164.00
320104200005000	0100000	MOOE	50202010-00	Training Expenses	143,768.96
PHILIPPINE FOOD STAMP	Central Office		50203210-02	SE-Office Equipment	82,490.52
			50203210-07	SE-Communication Equipment	40,000.00
			50205010-00	Postage and Deliveries	3,000.00
			50205020-02	Telephone Expenses-Landline	8,000.00
			50205030-00	Internet expenses	50,000.00
			50211990-00	Other Professional Services	38,039,221.00
			50299020-00	Printing & Publication Expenses	60,127.00
			50299030-00	Representation Expenses	124,749.00
			50299050-03	Rents - Motor Vehicles	221,000.00
			50299990-99	Other MOOE	7,520,836.00

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 CE. AL OFFICE

				TOTAL	46,293,192.48
320105100002000	0100000	MOOE	50201010-00	Travel Expenses-Local	115,500.00
Services to Displaced Persons (Deportees)	Central Office		50202010-00	Training Expenses	1,164,000.00
			50203070-00	Drugs and Medicines Expenses	2,145,603.00
			50203210-02	SE-Office Equipment	154,000.00
			50203220-01	SE-Furniture & Fixtures	246,000.00
			50203990-00	Other Supplies Expenses	102,800.00
			50204020-00	Electricity Expenses	384,000.00
			50205020-02	Telephone Expenses-Landline	3,000.00
			50205030-00	Internet expenses	60,000.00
			50206010-01	Awards/Rewards Expense	96,800.00
			50206020-00	Prizes	27,500.00
			50213210-08	RM-SE-Disaster Response & Rescue Equipment	200,000.00
			50214990-00	Subsidies - Others	9,808,570.22
			50215020-00	Fidelity Bond Premiums	120,000.00
			50215030-00	Insurance Expenses	200,000.00
			50299050-03	Rents - Motor Vehicles	300,000.00
			50299990-99	Other MOOE	1,119,000.00
				TOTAL	16,246,773.22
330100100001000	0100000	MOOE	50201010-00	Travel Expenses-Local	7,539,052.52
Disaster Response and Rehabilitation Program (DRRP)	Central Office		50202010-00	Training Expenses	10,976,213.83
			50203070-00	Drugs and Medicines Expenses	54,697.00
			50203210-02	SE-Office Equipment	1,094,993.00
			50203210-03	SE-ICT Equipment	423,921.83
			50203210-07	SE-Communication Equipment	99,870.00
			50203210-08	SE-Disaster Response & Rescue Equipment	150,000.00
			50203210-11	SE-Printing Equipment	30,000.00
			50203210-99	SE-Other Machinery Equipment	609,566.30
			50203220-01	SE-Furniture & Fixtures	951,000.00
			50203990-00	Other Supplies Expenses	772,076.26
			50204020-00	Electricity Expenses	3,229,330.43
			50205020-01	Telephone Expenses-Mobile	1,569,700.32
			50205020-02	Telephone Expenses-Landline	69,520.00
			50205030-00	Internet expenses	102,340.00
			50205040-00	Cable, Satellite, Telegraph and Radio Expenses	12,000.00
			50206010-01	Awards/Rewards Expense	20,000.00
			50211990-00	Other Professional Services	69,042,290.90
			50212030-00	Security Services	4,046,503.90
			50213040-01	RM - Buildings	2,575,900.00
			50213050-02	RM - Office Equipment	25,000.00
			50213050-03	RM - ICT Equipment	250,000.00
			50213050-99	RM - Other Machinery and Equipment	165,000.00
			50213060-01	RM - Motor Vehicle	1,167,645.49
			50215020-00	Fidelity Bond Premiums	1,254,438.00
			50215030-00	Insurance Expenses	129,416.78
			50299020-00	Printing & Publication Expenses	994,371.80
			50299030-00	Representation Expenses	1,205,996.89
			50299040-00	Transportation and Delivery Expenses	185,000.00
			50299050-01	Rents - Buildings & Structures	1,178,831.00

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Dated : MARCH 15,2024

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Leg Basis : RA 11975 Regular CURRENT APPROPRIATION

CE. AL OFFICE

			50299050-04	Rents - Equipment	400,000.00
			50299990-99	Other MOOE	1,967,257.04
				TOTAL	112,291,933.29
330100100002000	0100000	MOOE	50203210-99	SE-Other Machinery Equipment	292,560.00
National Resource Operation (NRO)	Central Office		50203220-01	SE-Furniture & Fixtures	200,000.00
			50203990-00	Other Supplies Expenses	111,038.00
			50205030-00	Internet expenses	90,000.00
			50213060-01	RM - Motor Vehicle	350,000.00
			50215030-00	Insurance Expenses	40,000.00
			50299030-00	Representation Expenses	300,000.00
			50299990-99	Other MOOE	15,000.00
				TOTAL	1,398,598.00
330100100003000	0100000	MOOE	50203090-00	Gasoline, Oil and Lubricants Expenses	4,936,107.70
Quick Response Fund (QRF)	Central Office		50203210-02	SE-Office Equipment	500,000.00
			50203210-03	SE-ICT Equipment	233,000.00
			50203210-99	SE-Other Machinery Equipment	546,000.00
			50203990-00	Other Supplies Expenses	17,050,000.00
			50204020-00	Electricity Expenses	800,000.00
			50213040-01	RM - Buildings	2,250,000.00
			50213060-01	RM - Motor Vehicle	1,810,934.60
			50214990-00	Subsidies - Others	229,361,918.00
			50216010-00	Labor and Wages	750,000.00
			50299040-00	Transportation and Delivery Expenses	103,334,518.01
			50299050-01	Rents - Buildings & Structures	55,815,820.75
			50299050-03	Rents - Motor Vehicles	98,500.00
				TOTAL	417,486,799.06
340100100001000	0100000	MOOE	50201010-00	Travel Expenses-Local	1,398,262.00
Standard-setting, Licensing, Accreditation and Monitoring Services (SB)	Central Office		50205020-02	Telephone Expenses-Landline	72,000.00
				TOTAL	1,470,262.00
350100100002000	0100000	MOOE	50201010-00	Travel Expenses-Local	273,562.89
Provision of Capacity Training Programs (CBB)	Central Office		50203210-03	SE-ICT Equipment	300,000.00
			50203220-01	SE-Furniture & Fixtures	100,000.00
			50205010-00	Postage and Deliveries	41,223.00
			50205020-01	Telephone Expenses-Mobile	93,600.00
			50205020-02	Telephone Expenses-Landline	451.11
			50211030-02	Consultancy Services	150,500.00
			50211990-00	Other Professional Services	132,063.00
			50212020-00	Janitorial Services	40,000.00
			50299030-00	Representation Expenses	2,781,700.00
				TOTAL	3,913,100.00

MODIFICATION ADVICE NO. 2024-03-0033

Dated : MARCH 15,2024

Funding Source : Regular Agency Fund - General Fund - New General Appropriations
 Specific Budget of National Government Agencies
 Leg Basis : RA 11975 Regular CURRENT APPROPRIATION
 CE. AL OFFICE

350100100001000	0100000	MOOE	50203210-03	SE-ICT Equipment	4,100,000.00
Provision of Technical/ Advisory assistance and	Central Office		50206010-01	Awards/Rewards Expense	5,800,000.00
				TOTAL	9,900,000.00
Other Releases					
330100100003000	0100000	MOOE	50201010-00	Travel Expenses-Local	3,502,986.50
SARO-BMB-B-24-000652 (Calamity Fund)	Central Office		50203010-00	Office Supplies Expenses	200,000.00
			50203060-00	Welfare Goods Expenses	8,789,941.06
			50203090-00	Gasoline, Oil and Lubricants Expenses	1,900,000.00
			50203990-00	Other Supplies Expenses	4,337,000.00
			50213060-01	RM - Motor Vehicle	100,000.00
			50299030-00	Representation Expenses	800,000.00
			50299040-00	Transportation and Delivery Expenses	24,450,414.65
			50299050-03	Rents - Motor Vehicles	2,860,000.00
			50299990-99	Other MOOE	100,000.00
				TOTAL	47,040,342.21
				GRAND TOTAL	1,670,324,205.48

SOURCE ITEMS (FROM) (NEGATIVE)

Programs/Activities/ Projects	Responsibility Center	Allotment Class	Object of Expenditures		Amount
			Code	Particular	
100000100001000 General Management and Supervision (GASS)	0100000 Central Office	MOOE	50211990-00	Other Professional Services	(93,355,200.00)
TOTAL					(93,355,200.00)
200000100001000 Information and Communication Technology Management Service (ICTMS)	0100000 Central Office	MOOE	50202010-00	Training Expenses	(3,000,000.00)
			50205020-01	Telephone Expenses-Mobile	(2,000,000.00)
			50212990-00	Other General Services	(1,909,000.00)
			50213040-01	RM - Buildings	(200,000.00)
			50213040-99	RM - Other Structures	(2,700,000.00)
			50213050-01	RM - Machinery	(500,000.00)
			50213060-01	RM - Motor Vehicle	(367,000.00)
			50213210-99	RM-SE-Other Machinery Equipment	(1,250,000.00)
			50213220-01	RM-SE-Furniture & Fixtures	(100,000.00)
			50215020-00	Fidelity Bond Premiums	(41,500.00)
			50215030-00	Insurance Expenses	(10,000.00)
			50299010-00	Advertising Expense	(250,000.00)
			50299050-03	Rents - Motor Vehicles	(408,000.00)
			50299070-99	Subscription Expenses-Other	(346,881,402.97)
TOTAL					(359,616,902.97)
200000100002000 Social Marketing Service (SMS)	0100000 Central Office	MOOE	50299990-99	Other MOOE	(292,263.51)
TOTAL					(292,263.51)
200000100003000 Social Technology Development & Enhancement (SocTech)	0100000 Central Office	MOOE	50201010-00	Travel Expenses-Local	(1,660,887.56)
			50203080-00	Medical, Dental and Laboratory Supplies Exp.	(43,000.00)
			50203210-02	SE-Office Equipment	(16,000.00)
			50203210-03	SE-ICT Equipment	(301,340.00)
			50203220-01	SE-Furniture & Fixtures	(108,600.00)
			50203990-00	Other Supplies Expenses	(56,686.00)
			50205010-00	Postage and Deliveries	(11,000.00)
			50205020-02	Telephone Expenses-Landline	(4,000.00)
			50210030-00	Extraordinary & Miscellaneous Expenses	(4,400.00)
			50211030-02	Consultancy Services	(500,000.00)
			50213050-02	RM - Office Equipment	(16,000.00)
			50213050-03	RM - ICT Equipment	(16,000.00)
			50213060-01	RM - Motor Vehicle	(150,000.00)
			50213070-00	RM - Furniture & Fixtures	(5,000.00)
			50213210-02	RM-SE-Office Equipment	(10,000.00)
			50213210-03	RM-SE-ICT Equipment	(20,000.00)

SOURCE ITEMS (FROM) (NEGATIVE)

Programs/Activities/ Projects	Responsibility Center	Allotment Class	Object of Expenditures		Amount
			Code	Particular	
			50213220-01	RM-SE-Furniture & Fixtures	(27,000.00)
			50214990-00	Subsidies - Others	(1,500,000.00)
			50215020-00	Fidelity Bond Premiums	(47,500.00)
			50299010-00	Advertising Expense	(29,400.00)
			50299030-00	Representation Expenses	(665,028.00)
			50299990-99	Other MOOE	(380,428.00)
			TOTAL		(5,572,269.56)
200000100005000	0100000	MOOE	50201020-00	Travel Expenses-Foreign	(218,000.00)
Enhanced Partnership Against	Central Office		50202020-00	Scholarship Expenses	(278,000.00)
Hunger and Poverty (EPAHP)			50203020-00	Accountable Forms Expenses	(46,000.00)
			50203070-00	Drugs and Medicines Expenses	(4,000.00)
			50203080-00	Medical, Dental and Laboratory Supplies Exp.	(5,000.00)
			50203090-00	Gasoline, Oil and Lubricants Expenses	(167,000.00)
			50203210-01	SE-Machinery	(32,000.00)
			50204010-00	Water Expenses	(118,020.00)
			50204020-00	Electricity Expenses	(142,525.00)
			50205010-00	Postage and Deliveries	(32,810.60)
			50205020-01	Telephone Expenses-Mobile	(10,000.00)
			50205020-02	Telephone Expenses-Landline	(75,000.00)
			50205030-00	Internet expenses	(13,900.00)
			50206010-01	Awards/Rewards Expense	(10,000.00)
			50212020-00	Janitorial Services	(2,239,000.00)
			50212030-00	Security Services	(121,000.00)
			50212990-00	Other General Services	(50,000.00)
			50213040-01	RM - Buildings	(3,000.00)
			50213050-02	RM - Office Equipment	(8,000.00)
			50213060-01	RM - Motor Vehicle	(36,000.00)
			50215020-00	Fidelity Bond Premiums	(1,000.00)
			50215030-00	Insurance Expenses	(30,000.00)
			50299020-00	Printing & Publication Expenses	(85,000.00)
			50299050-01	Rents - Buildings & Structures	(58,960.00)
			50299050-03	Rents - Motor Vehicles	(551,000.00)
			TOTAL		(4,335,215.60)
310100100002000	0100000	MOOE	50201010-00	Travel Expenses-Local	(25,974,200.88)
Sustainable Livelihood Program	Central Office		50202010-00	Training Expenses	(6,050,986.00)
(SLP)			50211030-02	Consultancy Services	(9,000,000.00)
			50211990-00	Other Professional Services	(102,828,032.22)
			50215030-00	Insurance Expenses	(92,222.00)
			50299010-00	Advertising Expense	(9,618,348.00)
			50299050-01	Rents - Buildings & Structures	(3,067,587.50)
			50299050-03	Rents - Motor Vehicles	(4,085,000.00)
			TOTAL		(160,716,376.60)
320101100001000	0100000	MOOE	50203010-00	Office Supplies Expenses	(658,700.00)
Services for Residential and	Central Office		50203050-00	Food Supplies Expenses	(22,926,116.03)
Center-Based Clients (CRCF)			50203060-00	Welfare Goods Expenses	(10,000.00)
			50203070-00	Drugs and Medicines Expenses	(4,516,544.00)
			50203080-00	Medical, Dental and Laboratory Supplies Exp.	(1,926,636.77)

SOURCE ITEMS (FROM) (NEGATIVE)

Programs/Activities/ Projects	Responsibility Center	Allotment Class	Object of Expenditures		Amount
			Code	Particular	
			50203090-00	Gasoline, Oil and Lubricants Expenses	(2,544,000.00)
			50203210-01	SE-Machinery	(15,000.00)
			50203210-02	SE-Office Equipment	(200,000.00)
			50203210-03	SE-ICT Equipment	(1,879,000.00)
			50203210-07	SE-Communication Equipment	(297,000.00)
			50203210-10	SE-Medical Equipment	(200,000.00)
			50203210-99	SE-Other Machinery Equipment	(1,150,000.00)
			50203220-01	SE-Furniture & Fixtures	(2,185,000.00)
			50203990-00	Other Supplies Expenses	(19,581,223.00)
			50204010-00	Water Expenses	(167,000.00)
			50204020-00	Electricity Expenses	(2,082,531.94)
			50205010-00	Postage and Deliveries	(70,000.00)
			50205030-00	Internet expenses	(145,000.00)
			50205040-00	Cable, Satellite, Telegraph and Radio Expenses	(2,000.00)
			50206010-01	Awards/Rewards Expense	(209,000.00)
			50206020-00	Prizes	(21,000.00)
			50212030-00	Security Services	(3,839,617.92)
			50212990-00	Other General Services	(72,000.00)
			50213040-01	RM - Buildings	(4,708,000.00)
			50213040-99	RM - Other Structures	(5,000,000.00)
			50213050-01	RM - Machinery	(200,000.00)
			50213050-02	RM - Office Equipment	(295,000.00)
			50213050-12	RM - Printing Equipment	(2,000.00)
			50213060-01	RM - Motor Vehicle	(600,000.00)
			50213070-00	RM - Furniture & Fixtures	(70,000.00)
			50214990-00	Subsidies - Others	(11,669,307.41)
			50215020-00	Fidelity Bond Premiums	(18,000.00)
			50215030-00	Insurance Expenses	(1,879,000.00)
			50216010-00	Labor and Wages	(297,000.00)
			50299020-00	Printing & Publication Expenses	(1,921,000.00)
			50299030-00	Representation Expenses	(249,000.00)
			TOTAL		(91,605,677.07)
320102100001000	0100000	MOOE	50201010-00	Travel Expenses-Local	(1,255,129.00)
Supplementary Feeding Program (SFP)	Central Office		50203010-00	Office Supplies Expenses	(150,000.00)
			50205010-00	Postage and Deliveries	(1,000,000.00)
			50211030-02	Consultancy Services	(2,000,000.00)
			50299010-00	Advertising Expense	(1,295,000.00)
			50299990-99	Other MOOE	(994,000.00)
			TOTAL		(6,694,129.00)
320103100001000	0100000	MOOE	50203010-00	Office Supplies Expenses	(434,000.00)
Social Pension for Indigent Senior Citizens (SocPen)	Central Office		50203210-03	SE-ICT Equipment	(116,000.00)
			50205020-01	Telephone Expenses-Mobile	(3,200.00)
			50299010-00	Advertising Expense	(100,000.00)
			50299030-00	Representation Expenses	(82,000.00)
			50299050-03	Rents - Motor Vehicles	(384,000.00)
			TOTAL		(1,119,200.00)
320103100002000	0100000	MOOE	50211990-00	Other Professional Services	(2,256,152.00)
Centenarian Act of 2016 (RA 10868)	Central Office		TOTAL		(2,256,152.00)

SOURCE ITEMS (FROM) (NEGATIVE)

Programs/Activities/ Projects	Responsibility Center	Allotment Class	Object of Expenditures		Amount
			Code	Particular	
3201 J001000 Protective Services for Individuals and Families of Difficult Circumstances (PSIF)	0100000 Central Office	MOOE	50203060-00	Welfare Goods Expenses	(5,000,000.00)
			50203210-03	SE-ICT Equipment	(5,000,000.00)
			50203220-01	SE-Furniture & Fixtures	(40,000,000.00)
			50211030-02	Consultancy Services	(8,000,000.00)
			50214990-00	Subsidies - Others	(214,714,654.91)
			50299050-03	Rents - Motor Vehicles	(5,000,000.00)
			50299990-99	Other MOOE	(400,000.00)
TOTAL					(278,114,654.91)
320104100002000 Assistance to Persons with Disability & Older Persons (OPPWD)	0100000 Central Office	MOOE	50201010-00	Travel Expenses-Local	(160,000.00)
			50299030-00	Representation Expenses	(430,000.00)
			50299990-99	Other MOOE	(730,000.00)
TOTAL					(1,320,000.00)
320104200001000 Comprehensive Project for Street Children, Families and IPS Especially Badjaus	0100000 Central Office	MOOE	50202010-00	Training Expenses	(1,488,000.00)
			50203010-00	Office Supplies Expenses	(114,000.00)
			50203210-03	SE-ICT Equipment	(14,000.00)
			50205020-01	Telephone Expenses-Mobile	(64,400.00)
			50211990-00	Other Professional Services	(37,452.00)
			50299020-00	Printing & Publication Expenses	(74,000.00)
			50299030-00	Representation Expenses	(365,000.00)
			50299990-99	Other MOOE	(755,148.00)
TOTAL					(2,912,000.00)
320104200002000 Bangsamoro Umpugan sa Nutrisyon (BangUn)	0100000 Central Office	MOOE	50201010-00	Travel Expenses-Local	(2,719,203.00)
			50202010-00	Training Expenses	(1,732,000.00)
			50203010-00	Office Supplies Expenses	(112,431.00)
			50203080-00	Medical, Dental and Laboratory Supplies Exp.	(100,000.00)
			50203210-03	SE-ICT Equipment	(200,000.00)
			50205030-00	Internet expenses	(24,000.00)
			50214990-00	Subsidies - Others	(1,235,130.00)
			50299020-00	Printing & Publication Expenses	(150,000.00)
			50299030-00	Representation Expenses	(100,400.00)
TOTAL					(6,373,164.00)
320104200005000 PHILIPPINE FOOD STAMP	0100000 Central Office	MOOE	50201010-00	Travel Expenses-Local	(3,836,917.96)
			50203010-00	Office Supplies Expenses	(4,437,087.52)
			50203090-00	Gasoline, Oil and Lubricants Expenses	(2,150,000.00)
			50203210-03	SE-ICT Equipment	(14,097,487.00)
			50203210-99	SE-Other Machinery Equipment	(495,000.00)
			50203220-01	SE-Furniture & Fixtures	(1,412,600.00)
			50203990-00	Other Supplies Expenses	(2,690,000.00)
			50204010-00	Water Expenses	(648,000.00)
			50204020-00	Electricity Expenses	(8,640,000.00)
			50205020-01	Telephone Expenses-Mobile	(2,294,100.00)
			50211030-02	Consultancy Services	(2,000,000.00)
			50299050-01	Rents - Buildings & Structures	(3,592,000.00)
			TOTAL		

SOURCE ITEMS (FROM) (NEGATIVE)


Programs/Activities/ Projects	Responsibility Center	Allotment Class	Object of Expenditures		Amount
			Code	Particular	
3201 0002000 Serv o Displaced Persons (Deportees)	0100000 Central Office	MOOE	50201020-00	Travel Expenses-Foreign	(105,000.00)
			50203010-00	Office Supplies Expenses	(85,844.81)
			50203080-00	Medical, Dental and Laboratory Supplies Exp.	(215,945.00)
			50203090-00	Gasoline, Oil and Lubricants Expenses	(128,500.00)
			50203210-03	SE-ICT Equipment	(173,005.00)
			50203210-99	SE-Other Machinery Equipment	(74,000.00)
			50204010-00	Water Expenses	(111,000.00)
			50205020-01	Telephone Expenses-Mobile	(98,900.00)
			50211990-00	Other Professional Services	(4,399,578.41)
			50212020-00	Janitorial Services	(2,490,000.00)
			50212030-00	Security Services	(4,372,000.00)
			50213020-00	RM - Land Improvements	(926,000.00)
			50213040-01	RM - Buildings	(2,559,000.00)
			50213050-01	RM - Machinery	(176,000.00)
			50213060-01	RM - Motor Vehicle	(111,000.00)
			50299010-00	Advertising Expense	(17,000.00)
			50299020-00	Printing & Publication Expenses	(81,000.00)
			50299030-00	Representation Expenses	(101,000.00)
			50299070-99	Subscription Expenses-Other	(22,000.00)
			TOTAL		
330100100001000 Disaster Response and Rehabilitation Program (DRRP)	0100000 Central Office	MOOE	50201020-00	Travel Expenses-Foreign	(2,206,000.00)
			50202020-00	Scholarship Expenses	(700,000.00)
			50203010-00	Office Supplies Expenses	(1,110,150.62)
			50203020-00	Accountable Forms Expenses	(30,000.00)
			50203080-00	Medical, Dental and Laboratory Supplies Exp.	(489,430.00)
			50203090-00	Gasoline, Oil and Lubricants Expenses	(16,000.00)
			50203210-01	SE-Machinery	(228,000.00)
			50204010-00	Water Expenses	(42,143.42)
			50205010-00	Postage and Deliveries	(231,000.00)
			50211030-02	Consultancy Services	(4,900,000.00)
			50212020-00	Janitorial Services	(8,097,875.38)
			50213050-09	RM - Disaster Response & Rescue Equipt.	(150,000.00)
			50213060-99	RM - Other Transportation Equipment	(200,000.00)
			50214990-00	Subsidies - Others	(90,652,220.00)
			50215010-00	Taxes, Duties and Licenses	(20,000.00)
			50216010-00	Labor and Wages	(1,203,776.87)
			50299010-00	Advertising Expense	(145,100.00)
			50299050-03	Rents - Motor Vehicles	(670,000.00)
50299070-99	Subscription Expenses-Other	(1,200,237.00)			
TOTAL					(112,291,933.29)
330100100002000 National Resource Operation (NRO)	0100000 Central Office	MOOE	50211990-00	Other Professional Services	(111,598.00)
			50213050-99	RM - Other Machinery and Equipment	(1,167,000.00)
			50213060-99	RM - Other Transportation Equipment	(120,000.00)
TOTAL					(1,398,598.00)
330100100003000 Quick Response Fund (QRF)	0100000 Central Office	MOOE	50201010-00	Travel Expenses-Local	(13,867,600.00)
			50203010-00	Office Supplies Expenses	(802,200.00)
			50203060-00	Welfare Goods Expenses	(387,653,827.26)
			50204010-00	Water Expenses	(130,000.00)
			50205020-01	Telephone Expenses-Mobile	(200,000.00)

SOURCE ITEMS (FROM) (NEGATIVE)

Programs/Activities/ Projects	Responsibility Center	Allotment Class	Object of Expenditures		Amount
			Code	Particular	
			50205020-02	Telephone Expenses-Landline	(200,000.00)
			50205040-00	Cable, Satellite, Telegraph and Radio Expenses	(5,000,000.00)
			50215010-00	Taxes, Duties and Licenses	(2,000,000.00)
			50299020-00	Printing & Publication Expenses	(4,000,000.00)
			50299030-00	Representation Expenses	(101,251.80)
			50299990-99	Other MOOE	(3,531,920.00)
			TOTAL		(417,486,799.06)
340100100001000	0100000	MOOE	50211990-00	Other Professional Services	(1,470,262.00)
Standard-setting, Licensing, Accreditation and Monitoring Services (SB)	Central Office				
			TOTAL		(1,470,262.00)
350100100002000	0100000	MOOE	50202010-00	Training Expenses	(2,404,700.00)
Provision of Capacity Training Programs (CBB)	Central Office		50203010-00	Office Supplies Expenses	(30,000.00)
			50203990-00	Other Supplies Expenses	(100,000.00)
			50206010-01	Awards/Rewards Expense	(720,000.00)
			50210030-00	Extraordinary & Miscellaneous Expenses	(400.00)
			50213050-02	RM - Office Equipment	(4,000.00)
			50213070-00	RM - Furniture & Fixtures	(30,000.00)
			50213210-03	RM-SE-ICT Equipment	(64,000.00)
			50299020-00	Printing & Publication Expenses	(180,000.00)
			50299070-01	Subscription Expenses-ICT Software	(80,000.00)
			50299990-01	Website Maintenance	(300,000.00)
			TOTAL		(3,913,100.00)
350100100003000	0100000	MOOE	50201010-00	Travel Expenses-Local	(9,900,000.00)
Provision of Technical/ Advisory assistance and other related	Central Office				
			TOTAL		(9,900,000.00)
Other Releases					
330100100003000	0100000	MOOE	50214990-00	Subsidies - Others	(47,040,342.21)
SARO-BMB-B-24-00652 (Calamity Fund)	Central Office				
			TOTAL		(47,040,342.21)
			GRAND TOTAL		(1,670,324,205.48)
					0.00

Prepared by:


ATTY. MERIEL P. CASTILLO
 Chief, Budget Division

Recommended by:

ATTY. EDWARD JUSTINE R. ORDEN
 Undersecretary, General Administration and Support Services Group
03 per J.O. No. 5050 s. 2023

Recommended by:

WAYNE C. BELIZAR
 Director IV, Financial Management Service

Approved by:
REX GATCHALIAN
 Secretary

By Authority:

EDUARDO M. PUNAY
 Officer-in-Charge
 per SO No. 1353, s. 2024

Department : Department of Social Welfare and Development
 Agency/Operating Unit : Office of the Secretary
 Address : Batasan Pambansa Complex, Constitution Hills Quezon City

MODIFICATION ADVICE NO. 2024-03-0030
Dated: March 14, 2024

Funding Source : Regular Agency Fund - General Fund - New General Appropriations
 Specific Budget of National Government Agencies
 Legal Basis : RA 11975 Regular 2024 CURRENT APPROPRIATIONS

CENTRAL OFFICE

DEFICIENT ITEMS (TO)

Programs/Activities/ Projects	Responsibility Center	Allotment Class	Object of Expenditures		Amount
			Code	Particular	
310100100001000 Pantawid Pamilyang Pilipino Program	0100000 Central Office	MOOE	50201020-00	Travel Expenses-Foreign	12,115.11
			50299030-00	Representation Expenses	1,472,055.00
			TOTAL		1,484,170.11

SOURCE ITEMS (FROM)

Programs/Activities/ Projects	Responsibility Center	Allotment Class	Object of Expenditures		Amount
			Code	Particular	
310100100001000 Pantawid Pamilyang Pilipino Program	0100000 Central Office	MOOE	50201010-00	Travel Expenses-Local	(12,115.11)
			50299990-99	Other MOOE	(1,472,055.00)
			TOTAL		(1,484,170.11)

Prepared by:

Mary Jane S. Manuel
MARY JANE S. MANUEL
 Supervising Administrative Officer
 OIC - Budget Division for Special Projects, FMS
 Special Order No. 118 series of 2024

Certified by:

Wayne C. Belizar
WAYNE C. BELIZAR
 Director, Financial Management Service

Recommended by:

Edward Justine R. Orden
ATTY. EDWARD JUSTINE R. ORDEN
 Undersecretary for General Administration and Support Services Group
 as per S.O. No. 5650 s. 2023

Approved by:

REX GATCHALIAN
 Secretary

By Authority:

Eduardo M. Punay
EDUARDO M. PUNAY

Officer-in-Charge
 per SO No. 1353, s. 2024

Department : Department of Social Welfare and Development
 Agency/Operating Unit : Office of the Secretary
 Address : Batasan Pambansa Complex, Constitution Hills Quezon City

MODIFICATION ADVICE NO. 2024-03-0029
Dated: March 14, 2024

Funding Source : Regular Agency Fund - General Fund - New General Appropriations
 Specific Budget of National Government Agencies
 Legal Basis : RA 11975 Regular 2024 CURRENT APPROPRIATIONS

CENTRAL OFFICE

DEFICIENT ITEMS (TO)

Programs/Activities/ Projects	Responsibility Center	Allotment Class	Object of Expenditures		Amount
			Code	Particular	
200000200001000 National Household Targeting System for Poverty Reduction	0100000 Central Office	MOOE	50299040-00	Transportation and Delivery Expenses	1,400,000.00
				TOTAL	1,400,000.00

SOURCE ITEMS (FROM)

Programs/Activities/ Projects	Responsibility Center	Allotment Class	Object of Expenditures		Amount
			Code	Particular	
200000200001000 National Household Targeting System for Poverty Reduction	0100000 Central Office	MOOE	50299050-01	Rents - Buildings & Structures	(1,400,000.00)
				TOTAL	(1,400,000.00)

Prepared by:

Mary Jane S. Manuel
 MARY JANE S. MANUEL
 Supervising Administrative Officer
 OIC - Budget Division for Special Projects, FMS
 Special Order No. 118 series of 2024 - *3/19*

Certified by:

Wayne C. Belizar
 WAYNE C. BELIZAR
 Director, Financial Management Service

Recommended by:

Matty Edward Justine R. Orden
 MATTY. EDWARD JUSTINE R. ORDEN
 Undersecretary for General Administration and Support Services Group
as per S.O. No. 5650 s. 2023

Approved by:

REX GATCHALIAN
 Secretary

By Authority:

Eduardo M. Punay
EDUARDO M. PUNAY
 Officer-in-Charge
 per SO No. 1353, s. 2024

Department : Department of Social Welfare and Development
 Agency/Operating Unit : Office of the Secretary
 Address : Batasan Pambansa Complex, Constitution Hills Quezon City

MODIFICATION ADVICE NO.2024-03-0035
 Dated: March 19, 2024

Funding Source : Regular Agency Fund - Unprogrammed Appropriations - International Bank for Reconstruction and Specific Budget of National Government Agencies
 Legal Basis : RA 11975 Regular 2023 CURRENT APPROPRIATIONS

CENTRAL OFFICE

DEFICIENT ITEMS (TO)

Programs/Activities/ Projects	Responsibility Center	Allotment Class	Object of Expenditures		Amount
			Code	Particular	
310100300003000.00 KALAHY CIDSS National Community- Driven. Development Project (KC-NCDDP)	100000 Central Office	MOOE	50203020 00	Accountable Forms Expenses	1,200.00
			50206020 00	Prizes	100,000.00
			50215020 00	Fidelity Bond Premiums	575,000.00
TOTAL					676,200.00

SOURCE ITEMS (FROM)

Programs/Activities/ Projects	Responsibility Center	Allotment Class	Object of Expenditures		Amount
			Code	Particular	
310100300003000.00 KALAHY CIDSS National Community- Driven. Development Project (KC-NCDDP)	100000 Central Office	MOOE	50211990 00	Other Professional Services	-676,200.00
TOTAL					-676,200.00

Note: SARO No. BMB-B-24-0000204 dated February 2, 2024

Prepared by:

MARY JANE S. MANUEL
 OIC, Budget Division for Special Projects

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Certified by:

WAYNE C. BELIZAR
 Director, Finance and Management Service

Recommended by:

MATTY. EDWARD JUSTINE R. ORDEN
 Undersecretary for GASSG
 as per S.O. No. 5630 s. 2023

Approved by:

REX GATCHALIAN
 Secretary

By Authority:

Eduardo M. Punay
EDUARDO M. PUNAY

Officer-In-Charge
 per SO No. 1353, s. 2624

Department : Department of Social Welfare and Development
 Agency/Operating : Office of the Secretary
 Address : Batasan Pambansa Complex, Constitution Hills Quezon City

MODIFICATION ADVICE NO. 2024-03-0036
 Dated: March 19, 2024

Funding Source : Regular Agency Fund - New General Appropriations
 Specific Budget of National Government Agencies
 Legal Basis : RA 11975 Regular 2024 CURRENT APPROPRIATIONS

**CENTRAL OFFICE
 DEFICIENT ITEMS (TO)**

Programs/Activities/ Projects	Responsibility Center	Allotment Class	Object of Expenditures		Amount
			Code	Particular	
310100300005000 KALAHÍ CÍDDŚ: PHILIPPINE MULTI- SECTORAL NUTRITION PROJECT	100000 Central Office	MOOE	50205020 01	Telephone Expenses-Mobile	3,516.00
TOTAL					3,516.00

SOURCE ITEMS (FROM)

Programs/Activities/ Projects	Responsibility Center	Allotment Class	Object of Expenditures		Amount
			Code	Particular	
310100300005000 KALAHÍ CÍDDŚ: PHILIPPINE MULTI- SECTORAL NUTRITION PROJECT	100000 Central Office	MOOE	50211990 00	Other Professional Services	-3,516.00
TOTAL					-3,516.00

Prepared by:

Mary Jane S. Manuel
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 QIC, Budget Division for Special Projects
 3/19
 3:30

Certified by:

Wayne C. Belizar
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 ATTY. EDWARD JUSTINE R. ORDEN
 Undersecretary for GASSG
 as per S.O. No. 5650 s. 2023

Approved by:

REX GATCHALIAN
 Secretary

By Authority:

Eduardo M. Punay
EDUARDO M. PUNAY
 Officer-In-Charge
 per SO No. 1353, s. 2024

Department : Department of Social Welfare and Development
 Agency/Operating Unit : Office of the Secretary
 Address : Batasan Pambansa Complex, Constitution Hills Quezon City

MODIFICATION ADVICE NO. 2024-03-37
 Dated: March 19, 2024

Funding Source : Regular Agency Fund - New General Appropriations
 Specific Budget of National Government Agencies
 Legal Basis : RA 11975 Regular 2024 CURRENT APPROPRIATIONS

CENTRAL OFFICE
 DEFICIENT ITEMS (TO)

Programs/Activities/ Projects	Responsibility Center	Allotment Class	Object of Expenditures		Amount
			Code	Particular	
310100200002000.00 KALAHI CIDDs: Kapangyarihan at Kaunlaran sa Barangay	100000 Central Office	MOOE	50299020 00	Printing & Publication Expenses	7,391,098.30
			50299030 00	Representation Expenses	38,380,280.00
			50299990 99	Other MOOE	2,676,232.00
			50213060 01	RM - Motor Vehicle	530,000.00
			50213040 00	RM - Buildings	30,000.00
			50203210 03	Semi Expandable ICT Equipment	11,587,794.72
			50212020 00	Janitorial Services	3,457,348.05
			50203010 00	Office Supplies Expenses	1,274,050.00
TOTAL				65,326,803.07	

SOURCE ITEMS (FROM)

Programs/Activities/ Projects	Responsibility Center	Allotment Class	Object of Expenditures		Amount
			Code	Particular	
310100200002000.00 KALAHI CIDDs: Kapangyarihan at Kaunlaran sa Barangay	100000 Central Office	MOOE	50214990 00	Subsidies - Others	-65,326,803.07
			TOTAL		

Prepared by:

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 OIC, Budget Division for Special Projects

Recommended by:

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 Undersecretary for GASSG

Certified by:

WAYNE C. BELIZAR
 Director, Financial Management Service

Approved by:

REX GATCHALIAN
 Secretary

By Authority:

EDUARDO M. PUNAY
 Officer-in-Charge
 per SO No. 1353, s. 2024

Department : Department of Social Welfare and Development
 Agency/Operating Unit : Office of the Secretary
 Address : Batasan Pambansa Complex, Constitution Hills Quezon City

MODIFICATION ADVICE NO. 2024-03-0024
Dated : March 15, 2024

Funding Source : Regular Agency Fund - General Fund - New General Appropriations
 Specific Budget of National Government Agencies
 Legal Basis : RA 11639 Regular CONTINUING APPROPRIATION
CENTRAL OFFICE

DEFICIENT ITEMS (TO)

Programs/Activities/ Projects	Responsibility Center	Allotment Class	Object of Expenditures		Amount
			Code	Particular	
100000100001000 General Management and	0100000 Central Office	MOOE	50201010-00	Travel Expenses-Local	1,062,117.77
			50203090-00	Gasoline, Oil and Lubricants Expenses	7,095,513.39
			50205020-02	Telephone Expenses-Landline	155,513.01
			50213060-01	RM - Motor Vehicle	39,878.36
			50299990-99	Other MOOE	18,960.12
			TOTAL	8,371,982.65	
310100100002000 Sustainable Livelihood Program	0100000	MOOE	50201010-00	Travel Expenses-Local	3,167,846.00
			50202010-00	Training Expenses	474,363.35
			50203010-00	Office Supplies Expenses	229,125.82
			50203210-02	SE-Office Equipment	150,000.00
			50204010-00	Water Expenses	19,731.03
			50204020-00	Electricity Expenses	500,000.00
			50211990-00	Other Professional Services	4,129,285.01
50299030-00	Representation Expenses	1,324,687.03			
			TOTAL	9,995,038.24	
320105100003000 Poverty and Reintegration Program for Trafficked Persons (RRPTP)	0100000 Central Office	MOOE	50201010-00	Travel Expenses-Local	243,796.47
				TOTAL	243,796.47
330100100001000 Disaster Response and Rehabilitation Program (DRRP)	0100000 Central Office	MOOE	50202010-00	Training Expenses	710,697.16
			50299990-99	Other MOOE	161,219.01
			TOTAL	871,916.17	
330100100003000 Quick Response Fund (QRF)	0100000 Central Office	MOOE	50201010-00	Travel Expenses-Local	34,565.00
			50299040-00	Transportation and Delivery Expenses	2,240.78
			TOTAL	36,805.78	
200000100001000 Information and Communication Technology Service Management (ICTMS)	0100000 Central Office	MOOE	50203010-00	Office Supplies Expenses	52,403.91
			50211990-00	Other Professional Services	20,085,280.59
			50215020-00	Fidelity Bond Premiums	52,500.00
			TOTAL	20,190,184.50	
320102100002000 Bangsamoro Umpugan sa Nutrisyon (BangUn)	0100000 Central Office	MOOE	50201010-00	Travel Expenses-Local	105,205.29
				TOTAL	105,205.29
320105100002000 Services for Displaced Person (DEPORTEES)	0100000 Central Office	MOOE	50201010-00	Travel Expenses-Local	85,500.00
			50202010-00	Training Expenses	259,497.50
			50203010-00	Office Supplies Expenses	745,366.73
			50203070-00	Drugs and Medicines Expenses	1,083,653.00
			50203090-00	Gasoline, Oil and Lubricants Expenses	382,500.00
			50203210-02	SE-Office Equipment	261,000.00
			50203210-03	SE-ICT Equipment	205,008.00
			50203210-99	SE-Other Machinery Equipment	60,000.00

DEFICIENT ITEMS (TO)

Programs/Activities/ Projects	Responsibility Center	Allotment Class	Object of Expenditures		Amount
			Code	Particular	
			50203220-01	SE-Furniture & Fixtures	✓ 536,900.00
			50203220-02	SE-Books	✓ 100,000.00
			50203990-00	Other Supplies Expenses	✓ 100,240.00
			50205020-01	Telephone Expenses-Mobile	✓ 12,000.00
			50205030-00	Internet Expenses	✓ 10,500.00
			50211990-00	Other Professional Services	✓ 1,744,213.48
			50213050-09	RM - Disaster Response & Rescue Equip.	✓ 200,000.00
			50213060-01	RM - Motor Vehicle	✓ 300,000.00
			50215020-00	Fidelity Bond Premiums	✓ 120,000.00
			50215030-00	Insurance Expenses	✓ 200,000.00
			50299030-00	Representation Expenses	✓ 355,504.88
			50214990-00	Subsidies - Others	✓ 1,394,456.75
				TOTAL	8,156,340.34
330100100002000	0100000	MOOE	50201010-00	Travel Expenses-Local	✓ 184,161.63
Nationa Resource Operation (NRO)	Central Office			TOTAL	184,161.63
320102100001000	0100000	MOOE	50202010-00	Training Expenses	✓ 3,543,241.79
Supplemental Feeding Program	Central Office		50211990-00	Other Professional Services	✓ 721,398.88
			50214990-00	Subsidies - Others	✓ 87,240.00
				TOTAL	4,351,880.67
320104200001000	0100000	MOOE	50202010-00	Training Expenses	✓ 1,041,324.40
Comprehensive Project for Street Children, Families and IPS Especially Badjaus	Central Office			TOTAL	1,041,324.40
340100100001000	0100000	MOOE	50206010-01	Awards/Rewards Expense	✓ 260,000.00
Standard-setting, Licensing, Accreditation and Monitoring Services (SB)	Central Office			TOTAL	260,000.00
350100100002000	0100000	MOOE	50204010-00	Water Expenses	✓ 35,464.47
Provision of Capability Training Program	Central Office		50204020-00	Electricity Expenses	✓ 308,392.40
			50205020-01	Telephone Expenses-Mobile	✓ 20,007.00
			50210030-00	Extraordinary & Miscellaneous Expenses	✓ 9,242.42
			50215020-00	Fidelity Bond Premiums	✓ 7,500.00
			50299030-00	Representation Expenses	✓ 8,780.00
				TOTAL	389,386.29
2000001000040000	0100000	MOOE	50203210-02	SE-Office Equipment	✓ 516,255.37
Formulation and Development of Policies and Plans	Central Office		50204020-00	Electricity Expenses	✓ 138,716.09
			50299030-00	Representation Expenses	✓ 3,070.07
			50211990-00	Other Professional Services	✓ 944,159.19
				TOTAL	1,602,200.72
330100100003000	0100000	MOOE	50203060-00	Welfare Goods Expenses	✓ 1,548,774.20
SARO-BMB-B-23-0016716	Central Office		50203210-99	SE-Other Machinery Equipment	✓ 2,112,512.00
DTD May 9, 2023			50203990-00	Other Supplies Expenses	✓ 1,544,960.00
			50299040-00	Transportation and Delivery Expenses	✓ 3,867,181.80
				TOTAL	9,073,428.00

DEFICIENT ITEMS (TO)

Programs/Activities/ Projects	Responsibility Center	Allotment Class	Object of Expenditures		Amount
			Code	Particular	
330100100003000 SARO-BMB-B-23-0018462 DTD June 16, 2023	0100000 Central Office	MOOE	50299040-00	Transportation and Delivery Expenses	2,000.00
				TOTAL	2,000.00
330100100003000 SARO-BMB-B-23-0020167 DTD June 26, 2023	0100000 Central Office	MOOE	50203060-00	Welfare Goods Expenses	13,418,083.61
				TOTAL	13,418,083.61
330100100003000 SARO-BMB-B-23-0022292 DTD August 14, 2023	0100000 Central Office	MOOE	50203060-00	Welfare Goods Expenses	23,361,002.00
				TOTAL	23,361,002.00
330100100003000 SARO-BMB-B-23-0025636 DTD November 16, 2023	0100000 Central Office	MOOE	50203060-00	Welfare Goods Expenses	86,780,231.20
			50203990-00	Other Supplies Expenses	18,326,099.60
			50212990-00	Other General Services	11,601,487.26
			50299040-00	Transportation and Delivery Expenses	62,322,716.70
			50299990-99	Other MOOE	14,444,400.00
	TOTAL	193,474,934.76			
	GRAND TOTAL			295,129,671.52	

SOURCE ITEMS (FROM) (NEGATIVE)

Programs/Activities/ Projects	Responsibility Center	Allotment Class	Object of Expenditures		Amount
			Code	Particular	
100000100001000 General Management and	0100000 Central Office	MOOE	50212020-00	Janitorial Services	(2,632,878.97)
			50212030-00	Security Services	(4,471,675.75)
			50213040-01	RM - Buildings	(1,267,427.93)
				TOTAL	(8,371,982.65)
310100100002000 Sustainable Livelihood Program	0100000	MOOE	50203080-00	Medical, Dental and Laboratory Supplies Ex	(114,801.00)
			50203090-00	Gasoline, Oil and Lubricants Expenses	(529,492.47)
			50203210-03	SE-ICT Equipment	(122,828.80)
			50203220-01	SE-Furniture & Fixtures	(87,592.09)
			50203990-00	Other Supplies Expenses	(154,090.00)
			50205010-00	Postage and Deliveries	(120,020.66)
			50205020-01	Telephone Expenses-Mobile	(200,815.66)
			50205020-02	Telephone Expenses-Landline	(727.28)
			50205030-00	Internet Expenses	(23,512.09)
			50210030-00	Extraordinary & Miscellaneous Expenses	(30,472.73)
			50211010-00	Legal Services	(36,000.00)
			50211020-00	Auditing Services	(291,811.00)
			50211030-00	Consultancy Services	(300,000.00)
			50212020-00	Janitorial Services	(37,486.71)
			50212030-00	Security Services	(23,336.47)
			50213060-01	RM - Motor Vehicle	(50,000.00)
			50214990-00	Subsidies - Others	(6,322,299.05)
			50299010-00	Advertising Expense	(525,223.66)
			50299020-00	Printing & Publication Expenses	(266,304.00)
			50299050-01	Rents - Buildings & Structures	(408,244.88)
50299050-03	Rents - Motor Vehicles	(255,916.00)			
50299990-99	Other MOOE	(94,063.69)			
	TOTAL	(9,995,038.24)			
320105100003000 Poverty and Reintegration Program for Trafficked Persons (RRPTP)	0100000	MOOE	50202010-00	Training Expenses	(57,781.08)
			50203060-00	Welfare Goods Expenses	(83,005.00)
			50203210-03	SE-ICT Equipment	(20,390.36)
			50299010-00	Advertising Expense	(7,000.00)

SOURCE ITEMS (FROM) (NEGATIVE)

Programs/Activities/ Projects	Responsibility Center	Allotment Class	Object of Expenditures		Amount
			Code	Particular	
			50299020-00	Printing & Publication Expenses	(88,800.00)
			50299030-00	Representation Expenses	(6,820.03)
	Central Office			TOTAL	(243,796.47)
330100100001000	0100000	MOOE	50203010-00	Office Supplies Expenses	(871,916.17)
Disaster Response and Rehabilitation Program (DRRP)	Central Office			TOTAL	(871,916.17)
330100100003000	0100000	MOOE	50204020-00	Electricity Expenses	(36,805.78)
Quick Response Fund (QRF)	Central Office			TOTAL	(36,805.78)
200000100001000	0100000	MOOE	50299070-01	Subscription Expenses-ICT Software	(20,190,184.50)
Information and Communication Technology Service Management (ICTMS)				TOTAL	(20,190,184.50)
320102100002000	0100000	MOOE	50202010-00	Training Expenses	(43,552.54)
Bangsamoro Umpugan sa Nutrisyon (BangUn)	Central Office		50203010-00	Office Supplies Expenses	(61,652.75)
				TOTAL	(105,205.29)
320105100002000	0100000	MOOE	50203080-00	Medical, Dental and Laboratory Supplies Exp.	(277,653.00)
Services for Displaced Person (DEPORTEES)	Central Office		50204010-00	Water Expenses	(120,000.00)
			50204020-00	Electricity Expenses	(657,227.82)
			50205020-02	Telephone Expenses-Landline	(18,657.14)
			50212020-00	Janitorial Services	(1,498,514.64)
			50212030-00	Security Services	(1,225,341.70)
			50213020-00	RM - Land Improvements	(551,800.00)
			50213040-01	RM - Buildings	(3,425,039.40)
			50213050-01	RM - Machinery	(190,000.00)
			50299010-00	Advertising Expense	(17,500.00)
			50299020-00	Printing & Publication Expenses	(87,500.00)
			50299070-01	Subscription Expenses-ICT Software	(16,736.00)
			50299990-99	Other MOOE	(70,370.64)
				TOTAL	(8,156,340.34)
330100100002000	0100000	MOOE	50203010-00	Office Supplies Expenses	(13,559.47)
National Resource Operation (NRO)	Central Office		50203080-00	Medical, Dental and Laboratory Supplies Exp.	(5,000.00)
			50203210-00	Semi Expendable Machinery & Equipment Exp.	(9,300.00)
			50204010-00	Water Expenses	(2,217.00)
			50205010-00	Postage and Deliveries	(25,097.76)
			50205020-02	Telephone Expenses-Landline	(24,986.39)
			50205030-00	Internet Expenses	(45,000.00)
			50211990-00	Other Professional Services	(15,545.07)
			50212020-00	Janitorial Services	(11,498.20)
			50212030-00	Security Services	(229.76)
			50299030-00	Representation Expenses	(23,219.31)
			50299040-00	Transportation and Delivery Expenses	(5,402.20)
			50299990-99	Other MOOE	(3,106.47)
				TOTAL	(184,161.63)

SOURCE ITEMS (FROM) (NEGATIVE)

Programs/Activities/ Projects	Responsibility Center	Allotment Class	Object of Expenditures		Amount
			Code	Particular	
320102100001000 Supplemental Feeding Program	0100000 Central Office	MOOE	50204010-00	Water Expenses	(18,905.54)
			50205010-00	Postage and Deliveries	(383,901.12)
			50211030-00	Consultancy Services	(1,000,000.00)
			50299010-00	Advertising Expense	(1,106,899.13)
			50299020-00	Printing & Publication Expenses	(999,900.00)
			50299030-00	Representation Expenses	(97,355.00)
			50299040-00	Transportation and Delivery Expenses	(589,800.00)
			50299990-99	Other MOOE	(155,119.88)
TOTAL					(4,351,880.67)
320104200001000 Comprehensive Project for Street Children, Families and IPS Especially Badjaus	0100000 Central Office	MOOE	50211990-00	Other Professional Services	(1,041,324.40)
			TOTAL		
340100100001000 Standard-setting, Licensing, Accreditation and Monitoring Services (SB)	0100000 Central Office	MOOE	50203010-00	Office Supplies Expenses	(23,584.81)
			50211990-00	Other Professional Services	(183,147.66)
			50299030-00	Representation Expenses	(53,267.53)
TOTAL					(260,000.00)
350100100002000 Provision of Capability Training Program	0100000 Central Office	MOOE	50203010-00	Office Supplies Expenses	(389,386.29)
			TOTAL		
200000100004000 Formulation and Development of Policies and Plans	0100000 Central Office	MOOE	50201010-00	Travel Expenses-Local	(10,967.16)
			50202010-00	Training Expenses	(1,092,432.28)
			50203010-00	Office Supplies Expenses	(131,035.93)
			50205020-01	Telephone Expenses-Mobile	(36,247.90)
			50205020-02	Telephone Expenses-Landline	(39,434.40)
			50211030-00	Consultancy Services	(253,792.85)
			50299020-00	Printing & Publication Expenses	(21,124.00)
			50299050-03	Rents - Motor Vehicles	(12,000.00)
50299990-99	Other MOOE	(5,166.20)			
TOTAL					(1,602,200.72)
330100100003000 SARO-BMB-B-23-0016716 DTD May 9, 2023	0100000 Central Office	MOOE	50201010-00	Travel Expenses-Local	(67,913.00)
			50203090-00	Gasoline, Oil and Lubricants Expenses	(300,000.00)
			50214990-00	Subsidies - Others	(7,849,775.00)
			50299030-00	Representation Expenses	(855,740.00)
TOTAL					(9,073,428.00)
330100100003000 SARO-BMB-B-23-0018462 DTD June 16, 2023	0100000 Central Office	MOOE	50201010-00	Travel Expenses-Local	(2,000.00)
			TOTAL		
330100100003000 SARO-BMB-B-23-0020167 DTD June 26, 2023	0100000 Central Office	MOOE	50201010-00	Travel Expenses-Local	(199,842.99)
			50214990-00	Subsidies - Others	(13,218,240.62)
TOTAL					(13,418,083.61)
330100100003000 SARO-BMB-B-23-0022292 DTD August 14, 2023	0100000 Central Office	MOOE	50214990-00	Subsidies - Others	(18,428,913.98)
			50299050-01	Rents - Buildings & Structures	(4,932,088.02)
TOTAL					(23,361,002.00)

SOURCE ITEMS (FROM) (NEGATIVE)

Programs/Activities/ Projects	Responsibility Center	Allotment Class	Object of Expenditures		Amount
			Code	Particular	
330100100003000	0100000	MOOE	50203210-02	SE-Office Equipment	(931,300.00)
SARO-BMB-B-23-0025636 DTD November 16, 2023	Central Office		50214990-00	Subsidies - Others	(192,543,634.76)
TOTAL					(193,474,934.76)
GRAND TOTAL					(295,129,671.52)

Prepared by:

[Signature]
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 Chief, Budget Division

Recommended by:

[Signature]
ATTY. EDWARD JUSTINE R. ORDEN
 Undersecretary, GASSG
 as per SO No. 5650 s. 2023

Certified by:

[Signature]
WAYNE C. BELZAR
 Director IV, Financial Management Service

Approved by:

REX GATCHALIAN
 Secretary, DSWD

By Authority:

[Signature]
EDUARDO M. PUNAY

Officer-In-Charge
 per SO No. 1353, s. 2024

Department : Department of Social Welfare and Development
 Agency/Operating Unit : Office of the Secretary
 Address : Batasan Pambansa Complex, Constitution Hills Quezon City

MODIFICATION ADVICE NO. 2024-03-0032
Dated: March 20, 2024

Funding Source : Regular Agency Fund - General Fund - New General Appropriations
 Specific Budget of National Government Agencies
 Legal Basis : RA 11936 Regular 2023 CONTINUING APPROPRIATIONS

CENTRAL OFFICE

DEFICIENT ITEMS (TO)

Programs/Activities/ Projects	Responsibility Center	Allotment Class	Object of Expenditures		Amount
			Code	Particular	
310100100001000 Pantawid Pamilyang Pilipino Program	0100000 Central Office	MOOE	50201010-00	Travel Expenses-Local	872,993.89
			50203210-03	Semi Expendable - ICT Equipment	97,521,546.00
			50211990-00	Other Professional Services	142,741,488.13
			50214990-00	Subsidies - Others	40,203,686.35
			50216010-00	Labor and Wages	707,073.87
			TOTAL	282,046,788.24	

SOURCE ITEMS (FROM)

Programs/Activities/ Projects	Responsibility Center	Allotment Class	Object of Expenditures		Amount
			Code	Particular	
310100100001000 Pantawid Pamilyang Pilipino Program	0100000 Central Office	MOOE	50202010-00	Training Expenses	(10,914,841.27)
			50203010-00	Office Supplies Expenses	(6,766,268.12)
			50203020-00	Accountable Forms Expenses	(245,205.00)
			50203070-00	Drugs and Medicines Expenses	(3,099,059.23)
			50203080-00	Medical, Dental and Laboratory Supplies Expenses	(4,080,394.60)
			50203090-00	Gasoline, Oil and Lubricants Expenses	(770,124.65)
			50203210-02	Semi Expendable - Office Equipment	(2,529,711.16)
			50203210-99	Semi Expendable - Other Machinery Equipment	(181,000.00)
			50203220-01	Semi Expendable - Furniture & Fixtures	(7,221,537.85)
			50203990-00	Other Supplies Expenses	(1,477,311.07)
			50204010-00	Water Expenses	(4,974,812.72)
			50204020-00	Electricity Expenses	(3,722,679.30)
			50205010-00	Postage and Deliveries	(1,240,093.08)
			50205020-01	Telephone Expenses-Mobile	(14,522,967.60)
			50205020-02	Telephone Expenses-Landline	(1,124,871.48)
			50205030-00	Internet expenses	(10,387,606.39)
			50206020-00	Prizes	(1,043,435.00)
			50210030-00	Extraordinary & Miscellaneous Expenses	(800,000.00)
			50211030-00	Consultancy Services	(23,880,333.00)
			50212020-00	Janitorial Services	(2,413,065.20)
			50212030-00	Security Services	(45,790.78)
			50213040-01	RM - Buildings	(13,560,076.42)
			50213050-01	RM - Machinery	(750,000.00)
			50213050-02	RM - Office Equipment	(2,347,052.00)
			50213050-03	RM - ICT Equipment	(3,394,316.50)
			50213050-99	RM - Other Machinery and Equipment	(515,170.00)
			50213060-01	RM - Motor Vehicle	(543,350.13)
			50213070-00	RM - Furniture & Fixtures	(2,693,863.00)
			50213210-02	RM - Semi Expendable - Office Equipment	(530,000.00)
			50213210-03	RM - Semi Expendable - ICT Equipment	(804,770.00)
50215010-00	Taxes, Duties and Licenses	(400,000.00)			
50215020-00	Fidelity Bond Premiums	(541,267.12)			
50215030-00	Insurance Expenses	(1,721,817.96)			
50299010-00	Advertising Expense	(930,073.78)			
50299020-00	Printing & Publication Expenses	(2,288,568.62)			

Programs/Activities/ Projects	Responsibility Center	Allotment Class	Object of Expenditures		Amount
			Code	Particular	
310100100001000 Pantawid Pamilyang Pilipino Program	0100000 Central Office	MOOE	50299030-00	Representation Expenses	(9,235,727.51)
			50299040-00	Transportation and Delivery Expenses	(1,004,235.45)
			50299050-01	Rents - Buildings & Structures	(12,285,757.57)
			50299050-03	Rents - Motor Vehicles	(2,572,184.42)
			50299050-04	Rents - Equipment	(791,928.00)
			50299220-00	Bank Transaction Fee	(120,286,773.89)
			50299990-99	Other MOOE	(3,408,748.37)
TOTAL					(282,046,788.24)

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 Special Order No. 118 series of 2024
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Certified by:

Wayne C. Belizar
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Recommended by:

Edward Justine R. Orden
ATTY. EDWARD JUSTINE R. ORDEN
 Undersecretary for General Administration and Support Services Group
 As per SO No. 1353 s. 2023
 27 MAR 2024

Approved by:

REX GATCHALIAN
 Secretary

By Authority:

Eduardo M. Punay
EDUARDO M. PUNAY
 Officer-in-Charge
 per SO No. 1353, s. 2024

Department : Department of Social Welfare and Development
 Agency/Operating Unit : Office of the Secretary
 Address : Batasan Pambansa Complex, Constitution Hills Quezon City

MODIFICATION ADVICE NO. 2024-03-0023

Dated: March 14, 2024

Funding Source : Regular Agency Fund - General Fund - New General Appropriations
 Specific Budget of National Government Agencies

Legal Basis : RA 11936 Regular 2023 CONTINUING APPROPRIATIONS

CENTRAL OFFICE

DEFICIENT ITEMS (TO)

Programs/Activities/ Projects	Responsibility Center	Allotment Class	Object of Expenditures		Amount
			Code	Particular	
200000200001000 National Household Targeting System for Poverty Reduction	0100000 Central Office	MOOE	50201010-00	Travel Expenses-Local	314,483.71
			50203210-02	Seml Expendable - Office Equipment	9,000.00
			TOTAL		323,483.71

SOURCE ITEMS (FROM)

Programs/Activities/ Projects	Responsibility Center	Allotment Class	Object of Expenditures		Amount
			Code	Particular	
200000200001000 National Household Targeting System for Poverty Reduction	0100000 Central Office	MOOE	50203010-00	Office Supplies Expenses	(18,447.00)
			50211990-00	Other Professional Services	(5,016.71)
			50213050-03	RM - ICT Equipment	(300,000.00)
			TOTAL		(323,463.71)

Prepared by:

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Recommended by:

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as per S.O. No. 5650 s. 2023

Approved by:

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By Authority:

Eduardo M. Punay
EDUARDO M. PUNAY

Officer-In-Charge
 per SO No. 1353, s. 2024

Department : Department of Social Welfare and Development
Agency/Operating Unit : Office of the Secretary
Address : Batasan Pambansa Complex, Constitution Hills Quezon City

MODIFICATION ADVICE NO. 2024-03-0029
Dated: March 19, 2024

Funding Source : Regular Agency Fund - New General Appropriations
 Specific Budget of National Government Agencies
Legal Basis : RA 11936 Regular 2023 Continuing Appropriations

CENTRAL OFFICE


DEFICIENT ITEMS (TO)

Programs/Activities/ Projects	Responsibility Center	Allotment Class	Object of Expenditures		Amount
			Code	Particular	
310100300003000 KALAHY CIDD: Additional	100000 Central Office	MOOE	50204020 00	Electricity Expenses	98,432.26
TOTAL					98,432.26

SOURCE ITEMS (FROM)

Programs/Activities/ Projects	Responsibility Center	Allotment Class	Object of Expenditures		Amount
			Code	Particular	
310100300003000 KALAHY CIDD: Additional Financial National Community-	100000 Central Office	MOOE	50211990 00	Other Professional Services	-98,432.26
TOTAL					-98,432.26


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as per S.O. No. 0650 s. 2023

Approved by:

REX GATCHALIAN
 Secretary

27 MAR 2024

By Authority:


EDUARDO M. PUNAY
 Officer-in-Charge
 per SO No. 1353, s. 2024

Department : Department of Social Welfare and Development
 Agency/Operating Unit : Office of the Secretary
 Address : Batasan Pambansa Complex, Constitution Hills Quezon City

MODIFICATION ADVICE NO. 2024-03-0030
 Dated: March 19, 2024

Funding Source : Regular Agency Fund - New General Appropriations
 Specific Budget of National Government Agencies
 Legal Basis : RA 11936 Regular 2023 Continuing Appropriations

CENTRAL OFFICE

DEFICIENT ITEMS (TO)

Programs/Activities/ Projects	Responsibility Center	Allotment Class	Object of Expenditures		Amount	
			Code	Particular		
310100300003000 KALAHY CIDD: Additional Financing - National Community Driven Development Project (AF-NCDDP) IBRD	100000 Central Office	MOOE	50204010	00	Water Expenses	20,879.29
			50204020	00	Electricity Expenses	122,024.89
			50205020	02	Telephone Expenses-Landline	2,820.30
			50211990	00	Other Professional Services	2,158,204.16
			50299030	00	Representation Expenses	15,100.00
TOTAL					2,319,028.64	

SOURCE ITEMS (FROM)

Programs/Activities/ Projects	Responsibility Center	Allotment Class	Object of Expenditures		Amount	
			Code	Particular		
310100300003000 KALAHY CIDD: Additional Financing - National Community Driven Development Project (AF-NCDDP) IBRD	100000 Central Office	MOOE	50201010	00	Travel Expenses-Local	-2,319,028.64
TOTAL					-2,319,028.64	

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 27 MAR 2024

Approved by:

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Department : Department of Social Welfare and Development
 Agency/Operating Unit : Office of the Secretary
 Address : Batasan Pambansa Complex, Constitution Hills Quezon City

MODIFICATION ADVICE NO. 2024-03-0031
 Dated: March 19, 2024

Funding Source : Regular Agency Fund - New General Appropriations
 Specific Budget of National Government Agencies
 Legal Basis : RA 11936 Regular 2023 Continuing Appropriations

CENTRAL OFFICE

DEFICIENT ITEMS (TO)

Programs/Activities/ Projects	Responsibility Center	Allotment Class	Object of Expenditures		Amount
			Code	Particular	
310100300005000.00 KALAHY CIDD: PHILIPPINE MULTI-SECTORAL NUTRITION PROJECT (PMNP) IBRD	100000 Central Office	MOOE	50201010 00	Travel Expenses-Local	887,400.37
TOTAL					887,400.37

SOURCE ITEMS (FROM)

Programs/Activities/ Projects	Responsibility Center	Allotment Class	Object of Expenditures		Amount
			Code	Particular	
310100300005000.00 KALAHY CIDD: PHILIPPINE MULTI-SECTORAL NUTRITION PROJECT (PMNP) IBRD	100000 Central Office	MOOE	50202010 00	Training Expenses	-887,400.37
TOTAL					-887,400.37

Prepared by:

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 Officer-In-Charge
 per SO No. 1353, s. 2024

Department : Department of Social Welfare and Development
 Agency/Operating Unit : Office of the Secretary
 Address : Batasan Pambansa Complex, Constitution Hills Quezon City

MODIFICATION ADVICE NO. 2024-03-0025
Dated: March 15, 2024

Funding Source : Regular Agency Fund - General Fund - New General Appropriations
 Specific Budget of National Government Agencies

Legal Basis : RA 11936 Regular CONTINUING APPROPRIATION
CENTRAL OFFICE

DEFICIENT ITEMS (TO) (POSITIVE)

Programs/Activities/ Projects	Responsibility Center	Allotment Class	Object of Expenditures		Amount
			Code	Particular	
100000100001000 General Management and Supervision (GASS)	100000 Central Office	MOOE	50299990-99	Other MOOE	✓ 61,400.00
			TOTAL		61,400.00
200000100001000 Information and Communication Technology Management Service (ICTMS)	100000 Central Office	MOOE	50203210-03	SE-ICT Equipment	✓ 583,828.51
			50212020-00	Janitorial Services	✓ 500,000.00
			50299050-01	Rents - Buildings & Structures	✓ 75,001.63
			50299050-03	Rents - Motor Vehicles	✓ 24,000.00
			50299990-99	Other MOOE	✓ 500,000.00
TOTAL		1,682,830.14			
200000100004000 Formulation of Policies and Plans	100000 Central Office	MOOE	50202010-00	Training Expenses	✓ 18,384.40
			50204020-00	Electricity Expenses	340.00
			50299990-99	Other MOOE	✓ 1,500.00
TOTAL		20,224.40			
310100100002000 Sustainable Livelihood Program (SLP)	100000 Central Office	MOOE	50202010-00	Training Expenses	✓ 3,197,582.20
			50203210-02	SE-Office Equipment	✓ 947.00
			50212020-00	Janitorial Services	✓ 500,000.00
			50212030-00	Security Services	✓ 1,000,000.00
			50213040-00	RM - Buildings	✓ 29,585.59
			50214990-00	Subsidies - Others	✓ 22,111,808.00
			50215020-00	Fidelity Bond Premiums	✓ 837,500.00
50299990-99	Other MOOE	✓ 3,337.02			
TOTAL		27,680,759.81			
320101100001000 Services for Residential and Center-Based Clients (CRCF)	100000 Central Office	MOOE	50203050-00	Food Supplies Expenses	✓ 22,632,382.80
			50205030-00	Internet Expenses	✓ 2,275.44
TOTAL		22,634,658.24			
320104100001000 Protective Services for Individuals and Families of Difficult Circumstances (PSIF)	100000 Central Office	MOOE	50203210-99	SE-Other Machinery Equipment	✓ 7,220.00
			50211990-00	Other Professional Services	✓ 22,777,378.24
			50213050-02	RM - Office Equipment	✓ 372,608.00
			50299990-99	Other MOOE	✓ 53,329.86
TOTAL		23,210,536.10			
320104100002000 Assistance to Persons with Disability & Older Persons (OPPWD)	100000	MOOE	50201010-00	Travel Expenses-Local	✓ 8,579.41
			50202010-00	Training Expenses	✓ 108,850.59
TOTAL		117,430.00			
320104200002000 Bangsamoro Umpugan sa Nutrisyon (BangUn)	100000 Central Office	MOOE	50201010-00	Travel Expenses-Local	✓ 469,674.62
			50211990-00	Other Professional Services	✓ 313,896.19
TOTAL		783,570.81			
320105100003000 Poverty and Reintegration Program for Trafficked Persons (RRPTP)	100000 Central Office	MOOE	50211990-00	Other Professional Services	✓ 55,686.53
			TOTAL		55,686.53

DEFICIENT ITEMS (TO) (POSITIVE)

Programs/Activities/ Projects	Responsibility Center	Allotment Class	Object of Expenditures		Amount
			Code	Particular	
330100100001000 Disaster Response and Rehabilitation Program (DRRP)	100000 Central Office	MOOE	50211990-00	Other Professional Services	814,489.42
			50215020-00	Fidelity Bond Premiums	105,000.00
			50299990-99	Other MOOE	222,689.56
			TOTAL		1,142,178.98
330100100003000 Quick Response Fund (QRF)	100000 Central Office	MOOE	50201010-00	Travel Expenses-Local	28,880.00
			50203060-00	Welfare Goods Expenses	150,000.00
			50299050-01	Rents - Buildings & Structures	1,740,460.74
			TOTAL		1,919,340.74
330100100003000 SARO-BMB-B-23-0016716 DTD July 26, 2023	100000 Central Office	MOOE	50299050-01	Rents - Buildings & Structures	168,559.05
			TOTAL		168,559.05
330100100003000 SARO-BMB-B-23-0018462 DTD. June 16, 2023	100000 Central Office	MOOE	50201010-00	Travel Expenses-Local	14,896.00
			TOTAL		14,896.00
330100100003000 SARO-BMB-B-23-0020167 dated July 26,2023	100000 Central Office	MOOE	50299050-01	Rents - Buildings & Structures	1,000.00
			TOTAL		1,000.00
330100100003000 SARO-BMB-B-23-0025636 dated November 16,2023	100000 Central Office	MOOE	50299050-01	Rents - Buildings & Structures	300,000.00
			TOTAL		300,000.00
GRAND TOTAL					79,793,070.80

SOURCE ITEMS (FROM) (NEGATIVE)

Programs/Activities/ Projects	Responsibility Center	Allotment Class	Object of Expenditures		Amount
			Code	Particular	
100000100001000 General Management and Supervision (GASS)	100000 Central Office	MOOE	50202010-00	Training Expenses	(61,400.00)
			TOTAL		(61,400.00)
200000100001000 Information and Communication Technology Management Service (ICTMS)	100000 Central Office	MOOE	50201010-00	Travel Expenses-Local	(88,094.66)
			50202010-00	Training Expenses	(99,746.93)
			50203010-00	Office Supplies Expenses	(955.00)
			50203090-00	Gasoline, Oil and Lubricants Expenses	(10,620.00)
			50203210-02	SE-Office Equipment	(68,430.00)
			50203220-01	SE-Furniture & Fixtures	(199,060.00)
			50204020-00	Electricity Expenses	(1,708.73)
			50211990-00	Other Professional Services	(764,165.61)
			50213040-99	RM - Other Structures	(3,531.15)
			50213050-02	RM - Office Equipment	(26,400.00)
			50213050-03	RM - ICT Equipment	(33,183.06)
			50299030-00	Representation Expenses	(21,935.00)
			50299070-01	Subscription Expenses-ICT Software	(365,000.00)
TOTAL		(1,682,830.14)			
200000100004000 Formulation of Policies and Plans	100000 Central Office	MOOE	50201010-00	Travel Expenses-Local	(18,384.40)
			50299020-00	Printing & Publication Expenses	(1,500.00)
			50299030-00	Representation Expenses	(340.00)
TOTAL		(20,224.40)			

SOURCE ITEMS (FROM) (NEGATIVE)

Programs/Activities/ Projects	Responsibility Center	Allotment Class	Object of Expenditures		Amount			
			Code	Particular				
310100100002000 Sustainable Livelihood Program (SLP)	100000 Central Office	MOOE	50201010-00	Travel Expenses-Local	(12,199,866.78)			
			50203010-00	Office Supplies Expenses	(16,281.60)			
			50203020-00	Accountable Forms Expenses	(8,000.00)			
			50203080-00	Medical, Dental and Laboratory Supplies Exp.	(17,500.00)			
			50203090-00	Gasoline, Oil and Lubricants Expenses	(43,179.17)			
			50203210-03	SE-ICT Equipment	(753,524.68)			
			50203210-99	SE-Other Machinery Equipment	(178,996.00)			
			50203220-01	SE-Furniture & Fixtures	(500,000.00)			
			50203990-00	Other Supplies Expenses	(5,200.00)			
			50205020-01	Telephone Expenses-Mobile	(726,090.00)			
			50206020-00	Prizes	(6,000.00)			
			50211990-00	Other Professional Services	(10,450,460.27)			
			50213050-02	RM - Office Equipment	(550.34)			
			50299010-00	Advertising Expense	(403,955.00)			
			50299020-00	Printing & Publication Expenses	(525,839.00)			
			50299030-00	Representation Expenses	(524,316.97)			
			50299050-01	Rents - Buildings & Structures	(831,000.00)			
			50299050-03	Rents - Motor Vehicles	(890,000.00)			
				TOTAL	(27,680,759.81)			
			320101100001000 Services for Residential and Center-Based Clients (CRCF)	100000 Central Office	MOOE	50201010-00	Travel Expenses-Local	(141,613.76)
						50202010-00	Training Expenses	(2,107,119.42)
50203010-00	Office Supplies Expenses	(212,356.00)						
50203070-00	Drugs and Medicines Expenses	(221,366.30)						
50203080-00	Medical, Dental and Laboratory Supplies Exp.	(342,635.69)						
50203090-00	Gasoline, Oil and Lubricants Expenses	(102,944.23)						
50203210-02	SE-Office Equipment	(181,000.00)						
50203210-03	SE-ICT Equipment	(1,000,000.00)						
50203210-07	SE-Communication Equipment	(51,503.00)						
50203210-10	SE-Medical Equipment	(252,550.00)						
50203210-99	SE-Other Machinery Equipment	(745,805.76)						
50203220-01	SE-Furniture & Fixtures	(1,500,000.00)						
50203990-00	Other Supplies Expenses	(1,891,813.85)						
50204010-00	Water Expenses	(265.16)						
50204020-00	Electricity Expenses	(294,391.31)						
50205010-00	Postage and Deliveries	(20,000.00)						
50205020-01	Telephone Expenses-Mobile	(49,500.00)						
50205020-02	Telephone Expenses-Landline	(83,219.20)						
50206010-01	Awards/Rewards Expense	(12,982.42)						
50211990-00	Other Professional Services	(2,990,894.05)						
50212030-00	Security Services	(3,031,757.21)						
50213040-00	RM - Buildings	(331,973.00)						
50213040-99	RM - Other Structures	(0.10)						
50214990-00	Subsidies - Others	(5,841,704.43)						
50215010-00	Taxes, Duties and Licenses	(20,000.00)						
50215020-00	Fidelity Bond Premiums	(15,000.00)						
50215030-00	Insurance Expenses	(100,000.00)						
50299020-00	Printing & Publication Expenses	(8,000.00)						
50299030-00	Representation Expenses	(491,673.50)						
50299990-99	Other MOOE	(892,589.85)						
	TOTAL	(22,634,658.24)						
320104100001000 Protective Services for Individuals and Families of Difficult Circumstances (PSIF)	100000 Central Office Central Office	MOOE	50202010-00	Training Expenses	(3,443,088.86)			
			50203010-00	Office Supplies Expenses	(888,448.57)			
			50203080-00	Medical, Dental and Laboratory Supplies Exp.	(219,087.00)			
			50203090-00	Gasoline, Oil and Lubricants Expenses	(561,430.91)			
			50203210-02	SE-Office Equipment	(178,400.00)			
			50203220-01	SE-Furniture & Fixtures	(15,746.75)			
			50203990-00	Other Supplies Expenses	(388,890.00)			
			50204010-00	Water Expenses	(796,002.65)			
			50204020-00	Electricity Expenses	(101,924.45)			
			50205010-00	Postage and Deliveries	(875,611.00)			
			50205020-01	Telephone Expenses-Mobile	(896,527.85)			
			50205020-02	Telephone Expenses-Landline	(31,784.32)			
			50205030-00	Internet Expenses	(437,202.63)			

SOURCE ITEMS (FROM) (NEGATIVE)

Programs/Activities/ Projects	Responsibility Center	Allotment Class	Object of Expenditures		Amount
			Code	Particular	
			50211010-00	Legal Services ✓	(481,000.00)
			50212020-00	Janitorial Services ✓	(436,039.87)
			50213040-00	RM - Buildings ✓	(243,500.00)
			50213050-03	RM - ICT Equipment ✓	(100,000.00)
			50213060-01	RM - Motor Vehicle ✓	(234,861.30)
			50214990-00	Subsidies - Others ✓	(595,734.06)
			50215020-00	Fidelity Bond Premiums ✓	(53,230.95)
			50215030-00	Insurance Expenses ✓	(265,988.29)
			50299010-00	Advertising Expense ✓	(1,623,185.25)
			50299020-00	Printing & Publication Expenses ✓	(184,969.29)
			50299030-00	Representation Expenses ✓	(1,031,415.11)
			50299040-00	Transportation and Delivery Expenses ✓	(100,000.00)
			50299050-01	Rents - Buildings & Structures ✓	(2,522,752.99)
			50299050-03	Rents - Motor Vehicles ✓	(6,922,714.00)
			50299070-01	Subscription Expenses-ICT Software ✓	(81,000.00)
				TOTAL	(23,210,536.10)
320104100002000	100000	MOOE	50299030-00	Representation Expenses ✓	(33,430.00)
Assistance to Persons with Disability & Older Persons (OPPWD)	Central Office		50299990-99	Other MOOE ✓	(84,000.00)
				TOTAL	(117,430.00)
320104200002000	100000	MOOE	50203080-00	Medical, Dental and Laboratory Supplies Exp. ✓	(6,142.54)
Bangsamoro Umpugan sa Nutrisyon (BangUn)	Central Office		50203210-03	SE-ICT Equipment ✓	(16,394.50)
			50203990-00	Other Supplies Expenses ✓	(1,371.00)
			50205020-01	Telephone Expenses-Mobile ✓	(4,200.00)
			50214990-00	Subsidies - Others ✓	(685,822.77)
			50299020-00	Printing & Publication Expenses ✓	(470.00)
			50299030-00	Representation Expenses ✓	(29,100.00)
			50299050-03	Rents - Motor Vehicles ✓	(40,070.00)
				TOTAL	(783,570.81)
320105100003000	100000	MOOE	50202010-00	Training Expenses ✓	(28,378.50)
Poverty and Reintegration Program for Trafficked Persons (RRPTP)	Central Office		50203060-00	Welfare Goods Expenses ✓	(20,000.00)
			50299990-99	Other MOOE ✓	(7,308.03)
				TOTAL	(55,686.53)
330100100001000	100000	MOOE	50201010-00	Travel Expenses-Local ✓	(649,268.95)
Disaster Response and Rehabilitation Program (DRRP)	Central Office		50202010-00	Training Expenses ✓	(61,291.00)
			50203010-00	Office Supplies Expenses ✓	(15,089.00)
			50203080-00	Medical, Dental and Laboratory Supplies Exp. ✓	(82,905.00)
			50203210-03	SE-ICT Equipment ✓	(22,217.56)
			50203990-00	Other Supplies Expenses ✓	(30,985.00)
			50205020-01	Telephone Expenses-Mobile ✓	(143,108.00)
			50205030-00	Internet Expenses ✓	(35,999.00)
			50213060-01	RM - Motor Vehicle ✓	(50,915.47)
			50216010-00	Labor and Wages ✓	(50,400.00)
				TOTAL	(1,142,178.98)
330100100003000	100000	MOOE	50203090-00	Gasoline, Oil and Lubricants Expenses ✓	(150,000.00)
Quick Response Fund (QRF)	Central Office		50213060-01	RM - Motor Vehicle ✓	(28,880.00)
			50299040-00	Transportation and Delivery Expenses ✓	(1,679,410.74)
			50299990-99	Other MOOE ✓	(61,050.00)
				TOTAL	(1,919,340.74)
330100100003000	100000	MOOE	50201010-00	Travel Expenses-Local ✓	(168,559.05)
SARO-BMB-B-23-0016716 DTD July 26, 2023	Central Office			TOTAL	(168,559.05)

SOURCE ITEMS (FROM) (NEGATIVE)

Programs/Activities/ Projects	Responsibility Center	Allotment Class	Object of Expenditures		Amount
			Code	Particular	
330100100003000 SARO-BMB-B-23-0018462 DTD. June 16, 2023	100000 Central Office	MOOE	50299050-03	Rents - Motor Vehicles,	(14,896.00)
				TOTAL	(14,896.00)
330100100003000 SARO-BMB-B-23-0020167 dated July 26,2023	100000 Central Office	MOOE	50299050-03	Rents - Motor Vehicles,	(1,000.00)
				TOTAL	(1,000.00)
330100100003000 SARO-BMB-B-23-0025636 dated November 16,2023	100000 Central Office	MOOE	50299050-03	Rents - Motor Vehicles,	(300,000.00)
				TOTAL	(300,000.00)
				GRAND TOTAL	(79,793,070.80)

Prepared by:

[Signature]
ATTY. MERIEL P. CASTILLO
 Chief, Budget Division
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Certified by:

[Signature]
WAYNE C. BELIZAR
 Director, Financial Management Service
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Recommended by:

[Signature]
ATTY. EDWARD JUSTINE R. ORDEN
 Undersecretary, GASSG
 as per J.O. No. 3650 J. 2023

Approved by:

REX GATCHALIAN
 Secretary, DSWD

By Authority:

[Signature]
EDUARDO M. PUNAY
 Officer-In-Charge
 per SO No. 1353, s. 2024