

XXIII. DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT**A. OFFICE OF THE SECRETARY****STRATEGIC OBJECTIVES****SECTOR OUTCOME**

Universal and transformative social protection for all achieved

ORGANIZATIONAL OUTCOME

1. Well-being of poor families improved
2. Rights of the poor and vulnerable sectors promoted and protected
3. Immediate relief and early recovery of disaster victims/survivors ensured
4. Continuing compliance of Social Welfare and Development Agencies (SWDAs) to standards in the delivery of social welfare services ensured
5. Delivery of Social Welfare and Development (SWD) programs by LGUs through Local Social Welfare and Development Offices (LSWDOs) improved

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2023 Targets
Well-being of poor families improved		
PROMOTIVE SOCIAL WELFARE PROGRAM		
Outcome Indicator		
1. Percentage of Pantawid households with improved well-being	Survival = 5,803 Subsistence = 1,364,793 Self-Sufficiency = 600,271	Survival = 2% Subsistence = 70% Self-Sufficiency = 28%
Output Indicators		
1. Number of Pantawid households provided with conditional cash grants:	4,228,601	4,400,000
2. Number of poor households assisted through the Sustainable Livelihood Program	101,481	191,028
3. Number of households that benefited from completed KC-NCDDP sub-projects	630,884	2,873,750
Rights of the poor and vulnerable sectors promoted and protected		
PROTECTIVE SOCIAL WELFARE PROGRAM		
RESIDENTIAL AND NON-RESIDENTIAL CARE SUB-PROGRAM		
Outcome Indicator		
1. Percentage of clients in residential and non-residential care facilities rehabilitated	30.04%	30%
Output Indicators		
1. Number of clients served in residential and non-residential care facilities	7,462	8,782
2. Percentage of facilities with standard client-staff ratio	79.73%	70%
SUPPLEMENTARY FEEDING SUB-PROGRAM		
Outcome Indicator		
1. Percentage of malnourished children in Community Development Centers (CDCs) and Supervised Neighborhood Plays (SNPs) with improved nutritional status	75%	80%

Output Indicators

1. Number of children in CDCs and SNPs provided with supplementary feeding	1,847,940	1,754,637
2. Number of children / lactating mothers served through Bangsamoro Umpungan sa Nutrisyon (BangUN) Program and lactating women	15,890 children; 5,825 pregnant and lactating women	18,700 children; 3,300 pregnant and lactating women

SOCIAL WELFARE FOR SENIOR CITIZENS SUB-PROGRAM

Outcome Indicator

1. Percentage of senior citizens using Social Pension to augment their daily living subsistence and medical needs	Food-82.25%, Medicines-82% Health Check-up-63%	82%
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Output Indicators

1. Number of senior citizens who received social pension within the quarter	3,266,029	4,085,066
2. Number of centenarians provided with cash gift	985	1,675

PROTECTIVE PROGRAM FOR INDIVIDUALS AND FAMILIES IN ESPECIALLY DIFFICULT CIRCUMSTANCES SUB-PROGRAM

Outcome Indicator

1. Percentage of clients who rated the services provided as satisfactory or better	97%	95%
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Output Indicators

1. Number of beneficiaries served through Protective Services Program	1,224,270	1,691,869
2. Number of clients served through the Comprehensive Program for Street Children, Street Families and Badjaus:		
a. Street Children	5,257	2,815
b. Street Families	6,761	1,210

SOCIAL WELFARE FOR DISTRESSED OVERSEAS FILIPINOS AND TRAFFICKED PERSONS SUB-PROGRAM

Outcome Indicator

1. Percentage of assisted individuals who are reintegrated to their families and communities	102%	94%
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Output Indicators

1. Number of trafficked persons provided with social welfare services	1,598	1,292
2. Number of distressed and undocumented overseas Filipinos provided with social welfare services	31,775	4,152

Immediate relief and early recovery of disaster victims / survivors ensured

DISASTER RESPONSE AND MANAGEMENT PROGRAM

Outcome Indicator

1. Percentage of disaster-affected households assisted to early recovery	100%	100%
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Output Indicators

1. Number of LGUs/Field Offices with prepositioned goods	100% of LGUs/FOs with prepositioned goods	100% of LGUs/FOs with prepositioned goods
2. Number of internally-displaced households provided with disaster response services	739,426	As the need arises

3. Number of households with damaged houses provided with early recovery services	791,476	As the need arises
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Continuing compliance of Social Welfare and Development Agencies (SWDAs) to standards in the delivery of social welfare services ensured

SOCIAL WELFARE AND DEVELOPMENT AGENCIES REGULATORY PROGRAM

Outcome Indicator

1. Percentage of Social Welfare Agencies (SWAs) with sustained compliance to social welfare and development standards	5% of accredited SWAs 1% of registered/ licensed SWAs	10% of accredited SWAs 5% of registered/ licensed SWAs
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Output Indicators

1. Number of SWDAs registered and / or licensed	452	200
2. Number of SWAs registered, licensed and accredited	81	150
3. Number of service providers accredited	5,143	4,864

Delivery of Social Welfare and Development (SWD) programs by LGUs through Local Social Welfare and Development Offices (LSWDOs) improved

SOCIAL WELFARE AND DEVELOPMENT TECHNICAL ASSISTANCE AND RESOURCE AUGMENTATION PROGRAM

Outcome Indicator

1. Percentage of Provincial/City/Municipal Social Welfare Development Offices (P/C/MSWDOs) with improved functionality	Functionality assessment is undertaken every 3 years	100%
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Output Indicators

1. Percentage of LGUs provided with Technical Assistance (TA)	105% of LGUs with TA Plan	85-100% of LGUs provided with TA Plan
2. Percentage of LGUs provided with Resource Augmentation (RA)	126% of LGUs with RA Plan	85-100% of LGUs provided with RA Plan

B. COUNCIL FOR THE WELFARE OF CHILDREN

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Universal and transformative social protection for all achieved

ORGANIZATIONAL OUTCOME

Coordination of government actions for the fulfillment of the rights of the child

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)

BASELINE

2023 Targets

Coordination of government actions for the fulfillment of the rights of the child

CHILD RIGHTS COORDINATION PROGRAM

Outcome Indicators

1. Percentage of resolutions implemented by the member agencies	100% (11)	100% (11)
2. Percentage of member agencies meeting their commitments to the achievement of the goals and targets in the National Plan of Action for Children	100% (10)	60% (6)
3. Percentage increase in the number of LGUs practicing child-friendly local governance	1,365	5% increase from 2021 SCFLC Conferees

Output Indicators

1. Number of policies/resolutions adopted by the Board/Regional Committee/Sub-Committee for the Welfare of Children (RC/SCWC) /Regional Development Councils (RDCs)	CB - 11 RSCWC - 18	CB - 14 RSCWC - 24
2. Average percentage of national plans and policies rated by stakeholders as good or better	85%	100%
3. Number of assessed /audited LGUs on child-friendly practices	1,501	1,643

C. JUVENILE JUSTICE AND WELFARE COUNCIL

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Universal and transformative social protection for all achieved

ORGANIZATIONAL OUTCOME

Coordination of government actions for the implementation of the juvenile intervention programs and activities improved

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)

BASELINE

2023 Targets

Coordination of government actions for the implementation of the juvenile intervention programs and activities improved

JUVENILE JUSTICE AND WELFARE PROGRAM

Outcome Indicators

1. Number and percentage increase of LGUs with Comprehensive Local Juvenile Intervention Program (CLJIP)	440 (10%)	760 (13%)
2. Number and percentage increase in LGUs with at least 1% IRA utilized on CLJIP implementation	440 (10%)	1,789 (30%)
3. Percentage of resolutions implemented by the member agencies	7%	49%

Output Indicators

1. Number of national policies, plans and programs developed, issued, disseminated and updated	36	44
2. Number of LGUs provided with technical assistance	3,018	4,513
3. Percentage of plans and policies rated by stakeholders as good or better	75%	75%

D. NATIONAL ANTI-POVERTY COMMISSION**STRATEGIC OBJECTIVES****SECTOR OUTCOME**

People-centered, innovative, clean, efficient, effective, and inclusive delivery of public goods and services

ORGANIZATIONAL OUTCOME

People-responsive anti-poverty government policies and programs institutionalized

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2023 Targets
People-responsive anti-poverty government policies and programs institutionalized		
SOCIAL REFORM AND POVERTY ERADICATION COORDINATION AND OVERSIGHT PROGRAM		
POLICY, PLAN AND PROGRAM ADVISORY, COORDINATION, DEVELOPMENT, REVIEW AND ADVOCACY SUB-PROGRAM		
Outcome Indicators		
1. Percentage of NGAs and LGUs that adopted policy recommendations	100%	100%
2. Number of government actions to promote poverty alleviation harmonized and synchronized	10	10
Output Indicators		
1. Number and percentage of policy, plan, and program recommendations prepared as scheduled	133; 80%	133; 80%
2. Percentage of policy issues resolved in a single NAPC en banc meeting and rated by stakeholders as satisfactory or better	80%	80%
3. Number and percentage of pieces of information delivered / advocacy events conducted or opened up for public access rated by stakeholders as good or better	12,250; 80%	12,250; 80%
BASIC SECTOR PARTNERSHIP AND PARTICIPATORY PLATFORMS DEVELOPMENT AND MAINTENANCE SUB-PROGRAM		
Outcome Indicators		
1. Number and percentage of NGAs and LGUs that have basic sector representation in their policy-making and planning and monitoring structures	6; 100%	6; 100%
2. Ratio of Basic Sectoral Councils' agenda carried out	40%	40%
Output Indicators		
1. Number and percentage of consultative / convergent platforms organized as scheduled	530; 80%	530; 80%
2. Percentage of stakeholders who rated the platforms as good or better	80%	80%
3. Number and percentage of trainees who rated the trainings as good or better	3,076; 80%	3,076; 80%

**E. NATIONAL AUTHORITY FOR CHILD CARE
(Formerly Inter-Country Adoption Board)**

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Universal and transformative social protection for all achieved

ORGANIZATIONAL OUTCOME

Filipino children in suitable permanent adoptive families abroad protected and secured

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2023 Targets
Filipino children in suitable permanent adoptive families abroad protected and secured		
INTER-COUNTRY ADOPTION REGULATORY PROGRAM		
Output Indicators		
1. Percentage of applications of new accreditation and re-accreditation applications processed within the prescribed timeframe	7 FAAs	100%
2. Number of accredited agencies subjected to inspection and compliance audit	31	32
Outcome Indicators		
1. Percentage of local stakeholders complying with policy guidelines	50	94%
2. Percentage of Foreign Adoption Agencies/Liaison Service Agencies (FAAs /LSAs) compliant to NACC standards and requirements	35	100%
3. Number of Child Caring Agencies participating in the Philippine Inter-Country Adoption Program	50	45
INTER-COUNTRY ADOPTION PROGRAM		
Output Indicators		
1. Number and percentage of children ready for adoption at the start of the year entrusted to foreign adoptive parents	250	80; 100%
2. Percentage of children matched to prospective adoptive parents upon receipt of complete updated documentary requirements	150	85%
Outcome Indicators		
1. Percentage of children entrusted with finalized adoption	189	85%
2. Percentage of the number of adoption entrustment that suffered from disruption	less than 3%	Less than 3%
Filipino children in alternative parental care and protected and secured		

ALTERNATIVE CHILD CARE PROGRAM

Outcome Indicator

1. Number of children served through Alternative Child Care Program	1,978	1,662
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F. NATIONAL COMMISSION ON INDIGENOUS PEOPLES**STRATEGIC OBJECTIVES****SECTOR OUTCOME**

1. Philippine culture and values promoted
2. Ecological integrity ensured and socioeconomic condition of resource-based communities improved

ORGANIZATIONAL OUTCOME

Indigenous Cultural Communities / Indigenous Peoples' (ICCs / IPs) rights ensured

PERFORMANCE INFORMATION

<u>ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)</u>	<u>BASELINE</u>	<u>2023 Targets</u>
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Indigenous Cultural Communities / Indigenous Peoples' (ICCs / IPs) rights ensured

ANCESTRAL DOMAIN / LAND SECURITY AND DEVELOPMENT PROGRAM

Outcome Indicators

1. Percentage of Certificate of Ancestral Domain Title (CADT) / Certificate of Ancestral Land Title (CALT) awarded	N/A	N/A
Percentage of Certificate of Ancestral Domain Title (CADT) / Certificate of Ancestral Land Title (CALT) approved	90%	90%
2. Percentage of compliance with existing Ancestral Domain Sustainable Development and Protection Program (ADSDDP) Guidelines	78%	90%

Output Indicators

1. Number of stages of CADT/CALT application completed within the year	20	238
2. Number of CADT/CALT approved within the year	N/A	N/A
Number of projects implemented in support to the delineation function	0	27
3. Percentage of completion of two (2) phases of ADSDDP formulation within the year	N/A	N/A
Number of phases ADSDDP formulation completed within the year	52	120

HUMAN, SOCIO-ECONOMIC AND ECOLOGY DEVELOPMENT AND PROTECTION PROGRAM

Outcome Indicators

1. Percentage of livelihood projects funded	31.78%	49%
2. Percentage of respondent- beneficiaries who rate the projects implemented as useful	75%	75%

Output Indicators		
1. Number of projects /activities/Integrated Ancestral Domain Development Approach implemented (IADDA)	N/A	N/A
Number of projects/activities implemented within the year	231	159
Number of programs implemented thru Integrated Ancestral Domain Development Approach (IADDA)	0	11
2. Number of IP beneficiaries for the projects	65,508	35,530
INDIGENOUS PEOPLES RIGHTS PROTECTION PROGRAM		
Outcome Indicators		
1. Percentage of clients who rated the IP rights protection assistance as satisfactory or better	75%	75%
2. Percentage of cases disposed within the reporting period	70.67%	60%
Output Indicators		
1. Number of projects implemented	98	160
2. Number of beneficiaries	45,807	43,004
3. Percentage of legal assistance extended within the prescribed timeframe	90%	90%
4. Percentage of cases acted upon within the prescribed timeframe	N/A	N/A
Number of cases acted upon within the reporting period	189	115
5. Number of interlocutory orders, resolutions, issuances and legal processes issued in cases other than those for resolution, archiving and remanding within the reporting period	59	28

G. NATIONAL COUNCIL ON DISABILITY AFFAIRS

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Universal and transformative social protection for all achieved

ORGANIZATIONAL OUTCOME

Coordination of government policies, programs and services in the promotion, protection and fulfillment of the rights of Persons with Disabilities improved

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2023 Targets
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Coordination of government policies, programs and services in the promotion, protection and fulfillment of the rights of Persons with Disabilities improved

PERSONS WITH DISABILITY RIGHTS PROGRAM

Outcome Indicators

1. Percentage of resolutions, policies and plans implemented by the member agencies	100% (12)	75% (9)
2. Percentage of Persons with Disability registered in the Department of Health (DOH) - Philippine Registry of Persons with Disability	484,019	83% (400,000)
3. Number / percentage and percentage increase over previous year of LGUs with programs on Persons with Disability	744	210 (28%)

Output Indicators

1. Number of national policies, plans and programs updated, issued and disseminated	50	50
2. Number of consultations, trainings and IEC activities conducted	80	85

H. PRESIDENTIAL COMMISSION FOR THE URBAN POOR

STRATEGIC OBJECTIVES

SECTOR OUTCOME

1. People-centered, innovative, clean, efficient, effective and inclusive delivery of public goods and services
2. Universal and transformative social protection for all achieved
3. Access to affordable, adequate, safe and secure shelter in well-planned communities expanded

ORGANIZATIONAL OUTCOME

Access of the urban poor to asset reform, human development, basic services and other programs enhanced

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)BASELINE2023 Targets

Access of the urban poor to asset reform, human development, basic services and other programs enhanced

URBAN POOR COORDINATION AND SUPPORT PROGRAM

Outcome Indicators

1. Percentage of training participants rating the training as good or better	22,888	100%
2. Percentage of Urban Poor Organizations well-informed of the urban poor related laws and government programs and services they may avail	274	90%

Output Indicators

1. Number of capability building / training to Urban Poor Organizations conducted	678	678
2. Number of Urban Poor Organizations issued Certificate of Accreditation	910	274
3. Percentage of demolition and eviction activities reported to PCUP monitored	546	90%