

XXIII. DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT**A. OFFICE OF THE SECRETARY**

For general administration and support, support to operations, and operations, including locally-funded and foreign-assisted projects, as indicated hereunder P 196,517,404,000

New Appropriations, by Program/Projects

| | <u>Current Operating Expenditures</u> | | | |
|---|---------------------------------------|---|-------------------------------|---------------------------------|
| | <u>Personnel Services</u> | <u>Maintenance and Other Operating Expenses</u> | <u>Capital Outlays</u> | <u>Total</u> |
| A. REGULAR PROGRAMS | | | | |
| General Administration and Support | P 296,261,000 | P 687,962,000 | P 150,000,000 | P 1,134,223,000 |
| Support to Operations | 108,519,000 | 927,019,000 | 332,690,000 | 1,368,228,000 |
| Operations | <u>9,812,375,000</u> | <u>174,378,287,000</u> | <u>1,194,528,000</u> | <u>185,385,190,000</u> |
| PROMOTIVE SOCIAL WELFARE PROGRAM | 7,973,630,000 | 101,096,154,000 | | 109,069,784,000 |
| PROTECTIVE SOCIAL WELFARE PROGRAM | 769,381,000 | 68,949,617,000 | 1,194,528,000 | 70,913,526,000 |
| DISASTER RESPONSE AND MANAGEMENT PROGRAM | | 4,115,834,000 | | 4,115,834,000 |
| SOCIAL WELFARE AND DEVELOPMENT AGENCIES REGULATORY PROGRAM | 27,599,000 | 42,608,000 | | 70,207,000 |
| SOCIAL WELFARE AND DEVELOPMENT TECHNICAL ASSISTANCE AND RESOURCE AUGMENTATION PROGRAM | <u>1,041,765,000</u> | <u>174,074,000</u> | | <u>1,215,839,000</u> |
| Total, Regular Programs | <u>10,217,155,000</u> | <u>175,993,268,000</u> | <u>1,677,218,000</u> | <u>187,887,641,000</u> |
| B. PROJECT(S) | | | | |
| Locally-Funded Projects | 126,738,000 | 4,726,486,000 | | 4,853,224,000 |
| Foreign-Assisted Projects | | <u>3,765,684,000</u> | <u>10,855,000</u> | <u>3,776,539,000</u> |
| Total, Projects | <u>126,738,000</u> | <u>8,492,170,000</u> | <u>10,855,000</u> | <u>8,629,763,000</u> |
| TOTAL NEW APPROPRIATIONS | P <u>10,343,893,000</u> | P <u>184,485,438,000</u> | P <u>1,688,073,000</u> | P <u>196,517,404,000</u> |

Special Provision(s)

1. Pantawid Pamilyang Pilipino Program. The amount of One Hundred Two Billion Six Hundred Ten Million Four Hundred Eighty Thousand Pesos (P102,610,480,000) appropriated herein for the Pantawid Pamilyang Pilipino Program (4Ps) shall be used to support the poverty reduction and social development strategy of the National Government, providing conditional cash transfer to poor households for a maximum period of seven (7) years, pursuant to R.A. No. 11310. The said amount is composed of health and education cash grants, rice subsidy grant, Enhanced Support Services Intervention (ESSI) grants, and cash grants for payment deficit in years 2017 and 2018. The incremental operating costs including the requirements for validation of Listahanan 3 - 4Ps List, bank service fees, and personnel services are also included in the said amount.

The 4Ps shall cover the eligible beneficiaries under Section 6 of R.A. No. 11310. Solo parents as defined by R.A. No. 8972, as amended, Persons with Disability as defined by R.A. No. 7277, as amended, and other vulnerable groups shall be qualified for 4Ps provided that they meet the criteria under the law.

The above-mentioned beneficiaries who are compliant to program conditions shall continue to receive educational and health grants under 4Ps and other social protection programs such as, but not limited to, livelihood assistance and health services through PhilHealth.

The DSWD shall provide beneficiaries direct and secured access to cash grants through an Authorized Government Depository Bank (AGDB). In case there is no AGDB in the locality, the DSWD may enter into contracts with rural banks, thrift banks, cooperative banks, and Financial Service Providers (FSPs), including institutions engaged in money remittances, registered with the BSP. (CONDITIONAL IMPLEMENTATION- President's Veto Message, December 16, 2022, Volume I-B, pages 788, R.A. No. 11936)

2. Sustainable Livelihood Program. The amount appropriated herein for the Sustainable Livelihood Program (SLP) shall fund capability building among identified poor, vulnerable and marginalized households and communities, including the Pantawid Pamilyang Pilipino Program beneficiaries who have successfully graduated, exited, or will exit from the program. The fund shall be used to provide viable interventions and support to improve the program participants' socio-economic conditions by accessing and acquiring necessary assets to engage in and maintain thriving livelihoods. The DSWD shall establish a list of the program beneficiaries setting out the conditions that qualify them to benefit from the program. In no case shall the amount be used for seminar, conduct of training, public information programs, and any other purpose not directly connected with the livelihood programs.

3. Protective Services Program. The amount appropriated herein for Protective Services for Individuals, Families and Communities in difficult circumstances shall be used to carry-out the alternative family care program and to implement and to provide financial assistance to individuals, families and communities in difficult situations. This includes food assistance, food packs, transportation, medical, burial assistance, assistance to students, cash/food for work, and all other types of assistance to individuals/sectors/communities in especially difficult circumstances who are vulnerable, at risk, or affected by the COVID-19 pandemic and/or disastrous calamities.

The DSWD shall post the following on its official website: (i) list of cases responded to and the type of intervention provided; (ii) list of program-beneficiaries, their locations, the specific assistance given to them and the corresponding amounts, subject to the provisions of R.A. No. 10173 (Data Privacy Act of 2012). The Secretary of Social Welfare and Development and the agency's web administrator or his/her equivalent shall be responsible for ensuring that said reports are posted on the official website of the DSWD, which shall be considered compliance with the said reportorial requirements.

Implementation of this provision shall be subject to guidelines as may be issued for this purpose.

4. Social Pension for Indigent Senior Citizens. The amount of Twenty Five Billion Two Hundred Ninety Six Million Four Hundred Ninety Six Thousand Pesos (P25,296,496,000) appropriated herein for the social pension of indigent senior citizens shall be used for the monthly stipend of Five Hundred Pesos (P500) to senior citizens-beneficiaries, as determined by the DSWD. In no case shall more than five percent (5%) of said amount be used for administrative expenses.

The DSWD shall ensure that the stipend shall be given directly to senior citizen-beneficiaries through an AGDB. In case there is no or limited AGDB in the locality, the DSWD may enter into contracts with Banks and Non-Bank Financial Institutions (NBFIs) licensed or registered with the BSP and other secure means of payments as determined by the DSWD. The DSWD will issue guidelines for this purpose.

5. Trust Receipts from the Proceeds from the Sale of the Welfareville Property. Proceeds derived from the sale of the Welfareville Property, net of lawful expenses, including the cost of relocation of the National Center for Mental Health, Center for Health Development-National Capital Region, and DOJ Correctional Institution for Women shall be used to promote the welfare of indigent children, constituted as the Children's Welfare and Development Fund in accordance with R.A. No. 5260. Said proceeds shall be deposited with the National Treasury in accordance with E.O. No. 338, s. 1996 and shall be recorded as trust receipts.

6. Quick Response Fund. The amount of One Billion Seven Hundred Fifty Million Pesos (P1,750,000,000) appropriated herein for the Quick Response Fund (QRF) shall serve as a stand-by fund to be used for rehabilitation and relief programs, including the repositioning of goods and equipment, in order that the situation and living conditions of people in communities or areas affected by natural or human-induced calamities, epidemics, crises, and catastrophes which occurred in the last quarter of the immediately preceding year and those occurring during the current year may be normalized as quickly as possible. In no case shall the QRF be used for pre-disaster activities, such as conduct of training, insurance of assets, and public information and education initiatives or any other purpose not authorized in this Act.

7. Palyapa at Masaganang PamayanAn Program. The amount of Nine Hundred Million One Hundred Twelve Thousand Pesos (P900,112,000) appropriated herein for the Palyapa at Masaganang PamayanAn (PAMANA) Program shall be used exclusively to implement projects in conflict-affected areas already identified by the OPAPRU.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292, s. 1987.

8. Allocation for the Bangsamoro Autonomous Region in Muslim Mindanao (BARMM). The DSWD and DBM shall ensure the direct release of various DSWD program funds allocated for BARMM, particularly to its Ministry of Social Welfare and Development, through the office of the Chief Minister, with detailed amounts per province, in accordance with existing budgeting, accounting and auditing rules and regulations. The Governors in the covered BARRM provinces shall be furnished copies of said allocation/release of funds.

The Office of the Chief Minister shall submit to the DBM and the DSWD, either in printed form or by way of electronic document, quarterly reports on the utilization of funds, including the actual beneficiaries served per province in BARMM. The Minister of Social Welfare and Development and its web administrator or his/her equivalent shall be responsible for ensuring that said quarterly reports are likewise posted on the BARMM website.

9. Supplemental Feeding Program. The amount appropriated herein shall be used to implement the supplemental feeding program for undernourished children with ages three (3) to five (5) enrolled in LGU-run Child Development Centers (CDCs), those ages two (2) to four (4) enrolled in Supervised Neighborhood Play (SNP), and those five (5) - year-olds not enrolled in DepEd Kindergarten but enrolled in CDC or SNP, including the children of the 4Ps beneficiaries in accordance with R.A. No. 11037 (Masustansyang Pagkain Para sa Batang Pilipino Act). The feeding program includes the provision of fortified meals such as hot meals, milk supplementation, ready-to-eat/cook foods, and vitamin-enriched bread, including nutribun, five days a week for 120 days.

(CONDITIONAL IMPLEMENTATION- President's Veto Message, December 16, 2022, Volume I-B, page 791-792, R.A. No. 11936)

10. Social Protection Program for Adolescent Mothers and Their Children (SPPAMC). The amount of Ten Million (P10,000,000) shall be used for the implementation of the approved strategies and interventions under such program developed by the DSWD, the Commission on Population and Development (CPD) and other relevant agencies. The fund shall also cover the conditional cash transfer as part of the social protection services for adolescent mothers based on approved criteria and mechanism by DSWD and CPD.

11. Reporting and Posting Requirements. The DSWD shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
 (b) DSWD's website.

The DSWD shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under the existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

12. **Appropriations for Programs and Specific Activities.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

| | <u>Current Operating Expenditures</u> | | | <u>Total</u> |
|--|---------------------------------------|---|------------------------|-----------------|
| | <u>Personnel Services</u> | <u>Maintenance and Other Operating Expenses</u> | <u>Capital Outlays</u> | |
| A. REGULAR PROGRAMS | | | | |
| General Administration and Support | | | | |
| General management and supervision | P 271,295,000 | P 687,962,000 | P 150,000,000 | P 1,109,257,000 |
| National Capital Region (NCR) | 271,295,000 | 493,761,000 | | 765,056,000 |
| Central Office | 271,295,000 | 434,867,000 | | 706,162,000 |
| Regional Office - NCR | | 58,894,000 | | 58,894,000 |
| Region I - Ilocos | | 19,881,000 | | 19,881,000 |
| Regional Office - I | | 19,881,000 | | 19,881,000 |
| Cordillera Administrative Region (CAR) | | 9,474,000 | | 9,474,000 |
| Regional Office - CAR | | 9,474,000 | | 9,474,000 |
| Region II - Cagayan Valley | | 6,580,000 | | 6,580,000 |
| Regional Office - II | | 6,580,000 | | 6,580,000 |
| Region III - Central Luzon | | 18,875,000 | | 18,875,000 |
| Regional Office - III | | 18,875,000 | | 18,875,000 |
| Region IVA - CALABARZON | | 22,454,000 | | 22,454,000 |
| Regional Office - IVA | | 22,454,000 | | 22,454,000 |
| Region IVB - MIMAROPA | | 15,673,000 | | 15,673,000 |
| Regional Office - IVB | | 15,673,000 | | 15,673,000 |
| Region V - Bicol | | 9,521,000 | | 9,521,000 |
| Regional Office - V | | 9,521,000 | | 9,521,000 |
| Region VI - Western Visayas | | 4,605,000 | | 4,605,000 |
| Regional Office - VI | | 4,605,000 | | 4,605,000 |

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| Region VII - Central Visayas | | <u>5,759,000</u> | | <u>5,759,000</u> |
| Regional Office - VII | | 5,759,000 | | 5,759,000 |
| Region VIII - Eastern Visayas | | <u>39,876,000</u> | <u>150,000,000</u> | <u>189,876,000</u> |
| Regional Office - VIII | | 39,876,000 | 150,000,000 | 189,876,000 |
| Region IX - Zamboanga Peninsula | | <u>10,177,000</u> | | <u>10,177,000</u> |
| Regional Office - IX | | 10,177,000 | | 10,177,000 |
| Region X - Northern Mindanao | | <u>12,692,000</u> | | <u>12,692,000</u> |
| Regional Office - X | | 12,692,000 | | 12,692,000 |
| Region XI - Davao | | <u>4,943,000</u> | | <u>4,943,000</u> |
| Regional Office - XI | | 4,943,000 | | 4,943,000 |
| Region XII - SOCCSKSARGEN | | <u>9,024,000</u> | | <u>9,024,000</u> |
| Regional Office - XII | | 9,024,000 | | 9,024,000 |
| Region XIII - Caraga | | <u>4,667,000</u> | | <u>4,667,000</u> |
| Regional Office - XIII | | 4,667,000 | | 4,667,000 |
| Administration of Personnel Benefits | <u>24,966,000</u> | | | <u>24,966,000</u> |
| National Capital Region (NCR) | <u>24,966,000</u> | | | <u>24,966,000</u> |
| Central Office | <u>24,966,000</u> | | | <u>24,966,000</u> |
| Sub-total, General Administration and Support | <u>296,261,000</u> | <u>687,962,000</u> | <u>150,000,000</u> | <u>1,134,223,000</u> |
| Support to Operations | | | | |
| Information and Communication Technology Service Management | <u>12,541,000</u> | <u>780,755,000</u> | <u>332,690,000</u> | <u>1,125,986,000</u> |
| National Capital Region (NCR) | <u>12,541,000</u> | <u>780,755,000</u> | <u>332,690,000</u> | <u>1,125,986,000</u> |
| Central Office | 12,541,000 | 780,755,000 | 332,690,000 | 1,125,986,000 |
| Social Marketing Services | <u>13,432,000</u> | <u>7,152,000</u> | | <u>20,584,000</u> |
| National Capital Region (NCR) | <u>13,432,000</u> | <u>7,152,000</u> | | <u>20,584,000</u> |
| Central Office | 13,432,000 | 7,152,000 | | 20,584,000 |
| Social Technology Development and Enhancement | <u>34,570,000</u> | <u>44,591,000</u> | | <u>79,161,000</u> |
| National Capital Region (NCR) | <u>34,570,000</u> | <u>44,591,000</u> | | <u>79,161,000</u> |
| Central Office | 34,570,000 | 44,591,000 | | 79,161,000 |

GENERAL APPROPRIATIONS ACT, FY 2023

| | | | |
|---|----------------------|------------------------|------------------------|
| Formulation and development of policies and plans | <u>47,976,000</u> | <u>24,116,000</u> | <u>72,092,000</u> |
| National Capital Region (NCR) | <u>47,976,000</u> | <u>24,116,000</u> | <u>72,092,000</u> |
| Central Office | 47,976,000 | 24,116,000 | 72,092,000 |
| Enhanced Partnership Against Hunger and Poverty-National Program Management Office (EPAHP-NPMO) | | <u>70,405,000</u> | <u>70,405,000</u> |
| National Capital Region (NCR) | | <u>70,405,000</u> | <u>70,405,000</u> |
| Central Office | | <u>70,405,000</u> | <u>70,405,000</u> |
| Sub-total, Support to Operations | <u>108,519,000</u> | <u>927,019,000</u> | <u>332,690,000</u> |
| Operations | | | |
| PROMOTIVE SOCIAL WELFARE PROGRAM | <u>7,973,630,000</u> | <u>101,096,154,000</u> | <u>109,069,784,000</u> |
| Pantawid Pamilyang Pilipino Program (Implementation of Conditional Cash Transfer) | <u>7,549,534,000</u> | <u>95,060,946,000</u> | <u>102,610,480,000</u> |
| National Capital Region (NCR) | <u>724,420,000</u> | <u>5,953,422,000</u> | <u>6,677,842,000</u> |
| Central Office | 246,086,000 | 1,093,606,000 | 1,339,692,000 |
| Regional Office - NCR | 478,334,000 | 4,859,816,000 | 5,338,150,000 |
| Region I - Ilocos | <u>371,001,000</u> | <u>4,826,091,000</u> | <u>5,197,092,000</u> |
| Regional Office - I | 371,001,000 | 4,826,091,000 | 5,197,092,000 |
| Cordillera Administrative Region (CAR) | <u>181,772,000</u> | <u>1,116,427,000</u> | <u>1,298,199,000</u> |
| Regional Office - CAR | 181,772,000 | 1,116,427,000 | 1,298,199,000 |
| Region II - Cagayan Valley | <u>236,829,000</u> | <u>2,513,459,000</u> | <u>2,750,288,000</u> |
| Regional Office - II | 236,829,000 | 2,513,459,000 | 2,750,288,000 |
| Region III - Central Luzon | <u>585,476,000</u> | <u>7,100,844,000</u> | <u>7,686,320,000</u> |
| Regional Office - III | 585,476,000 | 7,100,844,000 | 7,686,320,000 |
| Region IVA - CALABARZON | <u>526,150,000</u> | <u>7,807,056,000</u> | <u>8,333,206,000</u> |
| Regional Office - IVA | 526,150,000 | 7,807,056,000 | 8,333,206,000 |
| Region IVB - MIMAROPA | <u>365,697,000</u> | <u>4,964,052,000</u> | <u>5,329,749,000</u> |
| Regional Office - IVB | 365,697,000 | 4,964,052,000 | 5,329,749,000 |
| Region V - Bicol | <u>623,684,000</u> | <u>9,054,295,000</u> | <u>9,677,979,000</u> |
| Regional Office - V | 623,684,000 | 9,054,295,000 | 9,677,979,000 |

| | | | |
|--|--------------------|----------------------|----------------------|
| Region VI - Western Visayas | <u>537,132,000</u> | <u>8,061,017,000</u> | <u>8,598,149,000</u> |
| Regional Office - VI | 537,132,000 | 8,061,017,000 | 8,598,149,000 |
| Region VII - Central Visayas | <u>492,738,000</u> | <u>7,001,289,000</u> | <u>7,494,027,000</u> |
| Regional Office - VII | 492,738,000 | 7,001,289,000 | 7,494,027,000 |
| Region VIII - Eastern Visayas | <u>494,714,000</u> | <u>6,569,557,000</u> | <u>7,064,271,000</u> |
| Regional Office - VIII | 494,714,000 | 6,569,557,000 | 7,064,271,000 |
| Region IX - Zamboanga Peninsula | <u>616,221,000</u> | <u>7,399,230,000</u> | <u>8,015,451,000</u> |
| Regional Office - IX | 616,221,000 | 7,399,230,000 | 8,015,451,000 |
| Region X - Northern Mindanao | <u>522,737,000</u> | <u>6,872,582,000</u> | <u>7,395,319,000</u> |
| Regional Office - X | 522,737,000 | 6,872,582,000 | 7,395,319,000 |
| Region XI - Davao | <u>418,527,000</u> | <u>6,371,438,000</u> | <u>6,789,965,000</u> |
| Regional Office - XI | 418,527,000 | 6,371,438,000 | 6,789,965,000 |
| Region XII - SOCCSKSARGEN | <u>487,683,000</u> | <u>4,779,338,000</u> | <u>5,267,021,000</u> |
| Regional Office - XII | 487,683,000 | 4,779,338,000 | 5,267,021,000 |
| Region XIII - Caraga | <u>364,753,000</u> | <u>4,670,849,000</u> | <u>5,035,602,000</u> |
| Regional Office - XIII | 364,753,000 | 4,670,849,000 | 5,035,602,000 |
| Sustainable Livelihood Program | <u>424,096,000</u> | <u>6,035,208,000</u> | <u>6,459,304,000</u> |
| National Capital Region (NCR) | <u>55,343,000</u> | <u>4,864,762,000</u> | <u>4,920,105,000</u> |
| Central Office | 39,226,000 | 4,822,197,000 | 4,861,423,000 |
| Regional Office - NCR | 16,117,000 | 42,565,000 | 58,682,000 |
| Region I - Ilocos | <u>16,117,000</u> | <u>74,452,000</u> | <u>90,569,000</u> |
| Regional Office - I | 16,117,000 | 74,452,000 | 90,569,000 |
| Cordillera Administrative Region (CAR) | <u>18,689,000</u> | <u>44,656,000</u> | <u>63,345,000</u> |
| Regional Office - CAR | 18,689,000 | 44,656,000 | 63,345,000 |
| Region II - Cagayan Valley | <u>13,381,000</u> | <u>60,786,000</u> | <u>74,167,000</u> |
| Regional Office - II | 13,381,000 | 60,786,000 | 74,167,000 |
| Region III - Central Luzon | <u>13,381,000</u> | <u>78,642,000</u> | <u>92,023,000</u> |
| Regional Office - III | 13,381,000 | 78,642,000 | 92,023,000 |

GENERAL APPROPRIATIONS ACT, FY 2023

| | | | | |
|---|--------------------|-----------------------|----------------------|-----------------------|
| Region IVA - CALABARZON | <u>14,001,000</u> | <u>102,627,000</u> | | <u>116,628,000</u> |
| Regional Office - IVA | 14,001,000 | 102,627,000 | | 116,628,000 |
| Region IVB - MIMAROPA | <u>26,702,000</u> | <u>51,995,000</u> | | <u>78,697,000</u> |
| Regional Office - IVB | 26,702,000 | 51,995,000 | | 78,697,000 |
| Region V - Bicol | <u>26,180,000</u> | <u>98,064,000</u> | | <u>124,244,000</u> |
| Regional Office - V | 26,180,000 | 98,064,000 | | 124,244,000 |
| Region VI - Western Visayas | <u>21,845,000</u> | <u>110,218,000</u> | | <u>132,063,000</u> |
| Regional Office - VI | 21,845,000 | 110,218,000 | | 132,063,000 |
| Region VII - Central Visayas | <u>18,318,000</u> | <u>115,573,000</u> | | <u>133,891,000</u> |
| Regional Office - VII | 18,318,000 | 115,573,000 | | 133,891,000 |
| Region VIII - Eastern Visayas | <u>31,641,000</u> | <u>102,766,000</u> | | <u>134,407,000</u> |
| Regional Office - VIII | 31,641,000 | 102,766,000 | | 134,407,000 |
| Region IX - Zamboanga Peninsula | <u>47,953,000</u> | <u>64,819,000</u> | | <u>112,772,000</u> |
| Regional Office - IX | 47,953,000 | 64,819,000 | | 112,772,000 |
| Region X - Northern Mindanao | <u>33,133,000</u> | <u>98,753,000</u> | | <u>131,886,000</u> |
| Regional Office - X | 33,133,000 | 98,753,000 | | 131,886,000 |
| Region XI - Davao | <u>30,314,000</u> | <u>62,265,000</u> | | <u>92,579,000</u> |
| Regional Office - XI | 30,314,000 | 62,265,000 | | 92,579,000 |
| Region XII - SOCCSKSARGEN | <u>14,168,000</u> | <u>41,716,000</u> | | <u>55,884,000</u> |
| Regional Office - XII | 14,168,000 | 41,716,000 | | 55,884,000 |
| Region XIII - Caraga | <u>42,930,000</u> | <u>63,114,000</u> | | <u>106,044,000</u> |
| Regional Office - XIII | 42,930,000 | 63,114,000 | | 106,044,000 |
| PROTECTIVE SOCIAL WELFARE PROGRAM | <u>769,381,000</u> | <u>68,949,617,000</u> | <u>1,194,528,000</u> | <u>70,913,526,000</u> |
| RESIDENTIAL AND NON-RESIDENTIAL CARE SUB-PROGRAM | <u>673,984,000</u> | <u>1,382,839,000</u> | <u>1,194,528,000</u> | <u>3,251,351,000</u> |
| Services for residential and center-based clients | <u>673,984,000</u> | <u>1,382,839,000</u> | <u>1,194,528,000</u> | <u>3,251,351,000</u> |
| National Capital Region (NCR) | <u>224,814,000</u> | <u>719,973,000</u> | <u>1,194,528,000</u> | <u>2,139,315,000</u> |
| Central Office | | 364,544,000 | 1,194,528,000 | 1,559,072,000 |
| Regional Office - NCR | 224,814,000 | 355,429,000 | | 580,243,000 |

| | | | |
|--|-------------------|--------------------|--------------------|
| Region I - Ilocos | <u>35,319,000</u> | <u>49,381,000</u> | <u>84,700,000</u> |
| Regional Office - I | 35,319,000 | 49,381,000 | 84,700,000 |
| Cordillera Administrative Region (CAR) | <u>18,284,000</u> | <u>25,656,000</u> | <u>43,940,000</u> |
| Regional Office - CAR | 18,284,000 | 25,656,000 | 43,940,000 |
| Region II - Cagayan Valley | <u>22,933,000</u> | <u>21,915,000</u> | <u>44,848,000</u> |
| Regional Office - II | 22,933,000 | 21,915,000 | 44,848,000 |
| Region III - Central Luzon | <u>53,000,000</u> | <u>75,284,000</u> | <u>128,284,000</u> |
| Regional Office - III | 53,000,000 | 75,284,000 | 128,284,000 |
| Region IVA - CALABARZON | <u>63,389,000</u> | <u>70,809,000</u> | <u>134,198,000</u> |
| Regional Office - IVA | 63,389,000 | 70,809,000 | 134,198,000 |
| Region IVB - MIMAROPA | <u>1,077,000</u> | <u>5,045,000</u> | <u>6,122,000</u> |
| Regional Office - IVB | 1,077,000 | 5,045,000 | 6,122,000 |
| Region V - Bicol | <u>21,919,000</u> | <u>23,583,000</u> | <u>45,502,000</u> |
| Regional Office - V | 21,919,000 | 23,583,000 | 45,502,000 |
| Region VI - Western Visayas | <u>21,288,000</u> | <u>20,654,000</u> | <u>41,942,000</u> |
| Regional Office - VI | 21,288,000 | 20,654,000 | 41,942,000 |
| Region VII - Central Visayas | <u>37,833,000</u> | <u>34,759,000</u> | <u>72,592,000</u> |
| Regional Office - VII | 37,833,000 | 34,759,000 | 72,592,000 |
| Region VIII - Eastern Visayas | <u>30,719,000</u> | <u>39,278,000</u> | <u>69,997,000</u> |
| Regional Office - VIII | 30,719,000 | 39,278,000 | 69,997,000 |
| Region IX - Zamboanga Peninsula | <u>41,685,000</u> | <u>153,274,000</u> | <u>194,959,000</u> |
| Regional Office - IX | 41,685,000 | 153,274,000 | 194,959,000 |
| Region X - Northern Mindanao | <u>23,067,000</u> | <u>36,348,000</u> | <u>59,415,000</u> |
| Regional Office - X | 23,067,000 | 36,348,000 | 59,415,000 |
| Region XI - Davao | <u>51,631,000</u> | <u>59,941,000</u> | <u>111,572,000</u> |
| Regional Office - XI | 51,631,000 | 59,941,000 | 111,572,000 |
| Region XII - SOCCSKSARGEN | <u>16,639,000</u> | <u>23,741,000</u> | <u>40,380,000</u> |
| Regional Office - XII | 16,639,000 | 23,741,000 | 40,380,000 |
| Region XIII - Caraga | <u>10,387,000</u> | <u>23,198,000</u> | <u>33,585,000</u> |
| Regional Office - XIII | 10,387,000 | 23,198,000 | 33,585,000 |

| | | |
|--|----------------------|----------------------|
| SUPPLEMENTARY FEEDING SUB-PROGRAM | <u>5,200,416,000</u> | <u>5,200,416,000</u> |
| Supplementary Feeding Program | <u>5,200,416,000</u> | <u>5,200,416,000</u> |
| National Capital Region (NCR) | <u>1,881,216,000</u> | <u>1,881,216,000</u> |
| Central Office | 1,717,251,000 | 1,717,251,000 |
| Regional Office - NCR | 163,965,000 | 163,965,000 |
| Region I - Ilocos | <u>160,254,000</u> | <u>160,254,000</u> |
| Regional Office - I | 160,254,000 | 160,254,000 |
| Cordillera Administrative Region (CAR) | <u>94,974,000</u> | <u>94,974,000</u> |
| Regional Office - CAR | 94,974,000 | 94,974,000 |
| Region II - Cagayan Valley | <u>174,547,000</u> | <u>174,547,000</u> |
| Regional Office - II | 174,547,000 | 174,547,000 |
| Region III - Central Luzon | <u>230,227,000</u> | <u>230,227,000</u> |
| Regional Office - III | 230,227,000 | 230,227,000 |
| Region IVA - CALABARZON | <u>209,298,000</u> | <u>209,298,000</u> |
| Regional Office - IVA | 209,298,000 | 209,298,000 |
| Region IVB - MIMAROPA | <u>164,649,000</u> | <u>164,649,000</u> |
| Regional Office - IVB | 164,649,000 | 164,649,000 |
| Region V - Bicol | <u>298,541,000</u> | <u>298,541,000</u> |
| Regional Office - V | 298,541,000 | 298,541,000 |
| Region VI - Western Visayas | <u>365,540,000</u> | <u>365,540,000</u> |
| Regional Office - VI | 365,540,000 | 365,540,000 |
| Region VII - Central Visayas | <u>319,994,000</u> | <u>319,994,000</u> |
| Regional Office - VII | 319,994,000 | 319,994,000 |
| Region VIII - Eastern Visayas | <u>105,487,000</u> | <u>105,487,000</u> |
| Regional Office - VIII | 105,487,000 | 105,487,000 |
| Region IX - Zamboanga Peninsula | <u>213,674,000</u> | <u>213,674,000</u> |
| Regional Office - IX | 213,674,000 | 213,674,000 |
| Region X - Northern Mindanao | <u>367,470,000</u> | <u>367,470,000</u> |
| Regional Office - X | 367,470,000 | 367,470,000 |

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|---|-------------------|-----------------------|-----------------------|
| Region XI - Davao | | <u>273,970,000</u> | <u>273,970,000</u> |
| Regional Office - XI | | 273,970,000 | 273,970,000 |
| Region XII - SOCCSKSARGEN | | <u>183,770,000</u> | <u>183,770,000</u> |
| Regional Office - XII | | 183,770,000 | 183,770,000 |
| Region XIII - Caraga | | <u>156,805,000</u> | <u>156,805,000</u> |
| Regional Office - XIII | | 156,805,000 | 156,805,000 |
| SOCIAL WELFARE FOR SENIOR CITIZENS SUB-PROGRAM | <u>34,078,000</u> | <u>25,516,518,000</u> | <u>25,550,596,000</u> |
| Social Pension for Indigent Senior Citizens | <u>34,078,000</u> | <u>25,262,418,000</u> | <u>25,296,496,000</u> |
| National Capital Region (NCR) | <u>8,113,000</u> | <u>2,498,379,000</u> | <u>2,506,492,000</u> |
| Central Office | 6,382,000 | 1,132,914,000 | 1,139,296,000 |
| Regional Office - NCR | 1,731,000 | 1,365,465,000 | 1,367,196,000 |
| Region I - Ilocos | <u>1,731,000</u> | <u>1,274,996,000</u> | <u>1,276,727,000</u> |
| Regional Office - I | 1,731,000 | 1,274,996,000 | 1,276,727,000 |
| Cordillera Administrative Region (CAR) | <u>1,731,000</u> | <u>711,327,000</u> | <u>713,058,000</u> |
| Regional Office - CAR | 1,731,000 | 711,327,000 | 713,058,000 |
| Region II - Cagayan Valley | <u>1,731,000</u> | <u>1,497,988,000</u> | <u>1,499,719,000</u> |
| Regional Office - II | 1,731,000 | 1,497,988,000 | 1,499,719,000 |
| Region III - Central Luzon | <u>1,731,000</u> | <u>820,601,000</u> | <u>822,332,000</u> |
| Regional Office - III | 1,731,000 | 820,601,000 | 822,332,000 |
| Region IVA - CALABARZON | <u>1,731,000</u> | <u>2,047,447,000</u> | <u>2,049,178,000</u> |
| Regional Office - IVA | 1,731,000 | 2,047,447,000 | 2,049,178,000 |
| Region IVB - MIMAROPA | <u>1,731,000</u> | <u>1,270,777,000</u> | <u>1,272,508,000</u> |
| Regional Office - IVB | 1,731,000 | 1,270,777,000 | 1,272,508,000 |
| Region V - Bicol | <u>1,731,000</u> | <u>1,763,510,000</u> | <u>1,765,241,000</u> |
| Regional Office - V | 1,731,000 | 1,763,510,000 | 1,765,241,000 |
| Region VI - Western Visayas | <u>1,731,000</u> | <u>2,345,306,000</u> | <u>2,347,037,000</u> |
| Regional Office - VI | 1,731,000 | 2,345,306,000 | 2,347,037,000 |
| Region VII - Central Visayas | <u>1,731,000</u> | <u>1,842,103,000</u> | <u>1,843,834,000</u> |
| Regional Office - VII | 1,731,000 | 1,842,103,000 | 1,843,834,000 |

GENERAL APPROPRIATIONS ACT, FY 2023

| | | | |
|--|-------------------|-----------------------|-----------------------|
| Region VIII - Eastern Visayas | <u>1,731,000</u> | <u>1,791,182,000</u> | <u>1,792,913,000</u> |
| Regional Office - VIII | 1,731,000 | 1,791,182,000 | 1,792,913,000 |
| Region IX - Zamboanga Peninsula | <u>1,731,000</u> | <u>1,336,483,000</u> | <u>1,338,214,000</u> |
| Regional Office - IX | 1,731,000 | 1,336,483,000 | 1,338,214,000 |
| Region X - Northern Mindanao | <u>1,731,000</u> | <u>1,434,387,000</u> | <u>1,436,118,000</u> |
| Regional Office - X | 1,731,000 | 1,434,387,000 | 1,436,118,000 |
| Region XI - Davao | <u>1,731,000</u> | <u>1,765,530,000</u> | <u>1,767,261,000</u> |
| Regional Office - XI | 1,731,000 | 1,765,530,000 | 1,767,261,000 |
| Region XII - SOCCSKSARGEN | <u>1,731,000</u> | <u>1,712,125,000</u> | <u>1,713,856,000</u> |
| Regional Office - XII | 1,731,000 | 1,712,125,000 | 1,713,856,000 |
| Region XIII - Caraga | <u>1,731,000</u> | <u>1,150,277,000</u> | <u>1,152,008,000</u> |
| Regional Office - XIII | 1,731,000 | 1,150,277,000 | 1,152,008,000 |
| Implementation of R.A. No. 10868 or the Centenarians Act of 2016 | | <u>254,100,000</u> | <u>254,100,000</u> |
| National Capital Region (NCR) | | <u>254,100,000</u> | <u>254,100,000</u> |
| Central Office | | 254,100,000 | 254,100,000 |
| PROTECTIVE PROGRAM FOR INDIVIDUALS AND FAMILIES IN ESPECIALLY DIFFICULT CIRCUMSTANCES SUB-PROGRAM | <u>61,319,000</u> | <u>36,768,936,000</u> | <u>36,830,255,000</u> |
| Protective services for individuals and families in difficult circumstances | <u>61,319,000</u> | <u>36,757,363,000</u> | <u>36,818,682,000</u> |
| National Capital Region (NCR) | <u>61,319,000</u> | <u>36,757,363,000</u> | <u>36,818,682,000</u> |
| Central Office | 61,319,000 | 35,119,251,000 | 35,180,570,000 |
| Regional Office - NCR | | 1,638,112,000 | 1,638,112,000 |
| Assistance to Persons with Disability and Older Persons | | <u>11,573,000</u> | <u>11,573,000</u> |
| National Capital Region (NCR) | | <u>11,573,000</u> | <u>11,573,000</u> |
| Central Office | | 11,573,000 | 11,573,000 |
| SOCIAL WELFARE FOR DISTRESSED OVERSEAS FILIPINOS AND TRAFFICKED PERSONS SUB-PROGRAM | | <u>80,908,000</u> | <u>80,908,000</u> |
| Services to Displaced Persons (Deportees) | | <u>55,228,000</u> | <u>55,228,000</u> |
| National Capital Region (NCR) | | <u>55,228,000</u> | <u>55,228,000</u> |
| Central Office | | 55,228,000 | 55,228,000 |

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|---|-------------------|-------------------|
| Recovery and Reintegration Program for Trafficked Persons | <u>25,680,000</u> | <u>25,680,000</u> |
| National Capital Region (NCR) | <u>11,907,000</u> | <u>11,907,000</u> |
| Central Office | 10,393,000 | 10,393,000 |
| Regional Office - NCR | 1,514,000 | 1,514,000 |
| Region I - Ilocos | <u>1,013,000</u> | <u>1,013,000</u> |
| Regional Office - I | 1,013,000 | 1,013,000 |
| Cordillera Administrative Region (CAR) | <u>801,000</u> | <u>801,000</u> |
| Regional Office - CAR | 801,000 | 801,000 |
| Region II - Cagayan Valley | <u>729,000</u> | <u>729,000</u> |
| Regional Office - II | 729,000 | 729,000 |
| Region III - Central Luzon | <u>937,000</u> | <u>937,000</u> |
| Regional Office - III | 937,000 | 937,000 |
| Region IVA - CALABARZON | <u>806,000</u> | <u>806,000</u> |
| Regional Office - IVA | 806,000 | 806,000 |
| Region IVB - MIMAROPA | <u>699,000</u> | <u>699,000</u> |
| Regional Office - IVB | 699,000 | 699,000 |
| Region V - Bicol | <u>785,000</u> | <u>785,000</u> |
| Regional Office - V | 785,000 | 785,000 |
| Region VI - Western Visayas | <u>931,000</u> | <u>931,000</u> |
| Regional Office - VI | 931,000 | 931,000 |
| Region VII - Central Visayas | <u>960,000</u> | <u>960,000</u> |
| Regional Office - VII | 960,000 | 960,000 |
| Region VIII - Eastern Visayas | <u>896,000</u> | <u>896,000</u> |
| Regional Office - VIII | 896,000 | 896,000 |
| Region IX - Zamboanga Peninsula | <u>1,112,000</u> | <u>1,112,000</u> |
| Regional Office - IX | 1,112,000 | 1,112,000 |
| Region X - Northern Mindanao | <u>820,000</u> | <u>820,000</u> |
| Regional Office - X | 820,000 | 820,000 |
| Region XI - Davao | <u>1,031,000</u> | <u>1,031,000</u> |
| Regional Office - XI | 1,031,000 | 1,031,000 |

GENERAL APPROPRIATIONS ACT, FY 2023

| | | | |
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| Region XII - SOCCSKSARGEN | | <u>1,003,000</u> | <u>1,003,000</u> |
| Regional Office - XII | | 1,003,000 | 1,003,000 |
| Region XIII - Caraga | | <u>1,250,000</u> | <u>1,250,000</u> |
| Regional Office - XIII | | 1,250,000 | 1,250,000 |
| DISASTER RESPONSE AND MANAGEMENT PROGRAM | | <u>4,115,834,000</u> | <u>4,115,834,000</u> |
| Disaster response and rehabilitation program | | <u>2,316,741,000</u> | <u>2,316,741,000</u> |
| National Capital Region (NCR) | | <u>2,316,741,000</u> | <u>2,316,741,000</u> |
| Central Office | | 2,316,741,000 | 2,316,741,000 |
| National Resource Operation | | <u>49,093,000</u> | <u>49,093,000</u> |
| National Capital Region (NCR) | | <u>49,093,000</u> | <u>49,093,000</u> |
| Central Office | | 49,093,000 | 49,093,000 |
| Quick Response Fund | | <u>1,750,000,000</u> | <u>1,750,000,000</u> |
| National Capital Region (NCR) | | <u>1,750,000,000</u> | <u>1,750,000,000</u> |
| Central Office | | 1,750,000,000 | 1,750,000,000 |
| SOCIAL WELFARE AND DEVELOPMENT AGENCIES REGULATORY PROGRAM | <u>27,599,000</u> | <u>42,608,000</u> | <u>70,207,000</u> |
| Standards-setting, licensing, accreditation and monitoring services | <u>27,599,000</u> | <u>42,608,000</u> | <u>70,207,000</u> |
| National Capital Region (NCR) | <u>27,599,000</u> | <u>42,608,000</u> | <u>70,207,000</u> |
| Central Office | 27,599,000 | 42,608,000 | 70,207,000 |
| SOCIAL WELFARE AND DEVELOPMENT TECHNICAL ASSISTANCE AND RESOURCE AUGMENTATION PROGRAM | <u>1,041,765,000</u> | <u>174,074,000</u> | <u>1,215,839,000</u> |
| Provision of technical/advisory assistance and other related support services | <u>1,025,147,000</u> | <u>148,478,000</u> | <u>1,173,625,000</u> |
| National Capital Region (NCR) | <u>99,927,000</u> | <u>14,712,000</u> | <u>114,639,000</u> |
| Regional Office - NCR | 99,927,000 | 14,712,000 | 114,639,000 |
| Region I - Ilocos | <u>61,612,000</u> | <u>8,120,000</u> | <u>69,732,000</u> |
| Regional Office - I | 61,612,000 | 8,120,000 | 69,732,000 |
| Cordillera Administrative Region (CAR) | <u>53,871,000</u> | <u>7,292,000</u> | <u>61,163,000</u> |
| Regional Office - CAR | 53,871,000 | 7,292,000 | 61,163,000 |

| | | | |
|--|-------------------|-------------------|-------------------|
| Region II - Cagayan Valley | <u>56,640,000</u> | <u>11,311,000</u> | <u>67,951,000</u> |
| Regional Office - II | 56,640,000 | 11,311,000 | 67,951,000 |
| Region III - Central Luzon | <u>72,169,000</u> | <u>13,727,000</u> | <u>85,896,000</u> |
| Regional Office - III | 72,169,000 | 13,727,000 | 85,896,000 |
| Region IVA - CALABARZON | <u>59,474,000</u> | <u>8,590,000</u> | <u>68,064,000</u> |
| Regional Office - IVA | 59,474,000 | 8,590,000 | 68,064,000 |
| Region IVB - MIMAROPA | <u>56,716,000</u> | <u>12,022,000</u> | <u>68,738,000</u> |
| Regional Office - IVB | 56,716,000 | 12,022,000 | 68,738,000 |
| Region V - Bicol | <u>66,892,000</u> | <u>7,391,000</u> | <u>74,283,000</u> |
| Regional Office - V | 66,892,000 | 7,391,000 | 74,283,000 |
| Region VI - Western Visayas | <u>62,498,000</u> | <u>7,786,000</u> | <u>70,284,000</u> |
| Regional Office - VI | 62,498,000 | 7,786,000 | 70,284,000 |
| Region VII - Central Visayas | <u>65,444,000</u> | <u>6,967,000</u> | <u>72,411,000</u> |
| Regional Office - VII | 65,444,000 | 6,967,000 | 72,411,000 |
| Region VIII - Eastern Visayas | <u>50,586,000</u> | <u>8,125,000</u> | <u>58,711,000</u> |
| Regional Office - VIII | 50,586,000 | 8,125,000 | 58,711,000 |
| Region IX - Zamboanga Peninsula | <u>70,328,000</u> | <u>10,649,000</u> | <u>80,977,000</u> |
| Regional Office - IX | 70,328,000 | 10,649,000 | 80,977,000 |
| Region X - Northern Mindanao | <u>64,269,000</u> | <u>7,200,000</u> | <u>71,469,000</u> |
| Regional Office - X | 64,269,000 | 7,200,000 | 71,469,000 |
| Region XI - Davao | <u>61,250,000</u> | <u>8,219,000</u> | <u>69,469,000</u> |
| Regional Office - XI | 61,250,000 | 8,219,000 | 69,469,000 |
| Region XII - SOCCSKSARGEN | <u>62,991,000</u> | <u>10,018,000</u> | <u>73,009,000</u> |
| Regional Office - XII | 62,991,000 | 10,018,000 | 73,009,000 |
| Region XIII - Caraga | <u>60,480,000</u> | <u>6,349,000</u> | <u>66,829,000</u> |
| Regional Office - XIII | 60,480,000 | 6,349,000 | 66,829,000 |
| Provision of capability training programs | <u>16,618,000</u> | <u>25,596,000</u> | <u>42,214,000</u> |
| National Capital Region (NCR) | <u>16,618,000</u> | <u>25,596,000</u> | <u>42,214,000</u> |

GENERAL APPROPRIATIONS ACT, FY 2023

| | | | |
|-------------------------|-----------------------|------------------------|----------------------|
| Central Office | <u>16,618,000</u> | <u>25,596,000</u> | <u>42,214,000</u> |
| Sub-total, Operations | <u>9,812,375,000</u> | <u>174,378,287,000</u> | <u>1,194,528,000</u> |
| Total, Regular Programs | <u>10,217,155,000</u> | <u>175,993,268,000</u> | <u>1,677,218,000</u> |

B. PROJECT(S)**Locally-Funded Project(s)**

| | | | |
|---|--------------------|-------------------|--------------------|
| National Household Targeting System for Poverty Reduction | <u>126,738,000</u> | <u>47,265,000</u> | <u>174,003,000</u> |
| National Capital Region (NCR) | <u>44,096,000</u> | <u>33,114,000</u> | <u>77,210,000</u> |
| Central Office | 38,994,000 | 32,279,000 | 71,273,000 |
| Regional Office - NCR | 5,102,000 | 835,000 | 5,937,000 |
| Region I - Ilocos | <u>5,102,000</u> | <u>835,000</u> | <u>5,937,000</u> |
| Regional Office - I | 5,102,000 | 835,000 | 5,937,000 |
| Cordillera Administrative Region (CAR) | <u>5,102,000</u> | <u>835,000</u> | <u>5,937,000</u> |
| Regional Office - CAR | 5,102,000 | 835,000 | 5,937,000 |
| Region II - Cagayan Valley | <u>5,102,000</u> | <u>835,000</u> | <u>5,937,000</u> |
| Regional Office - II | 5,102,000 | 835,000 | 5,937,000 |
| Region III - Central Luzon | <u>5,253,000</u> | <u>835,000</u> | <u>6,088,000</u> |
| Regional Office - III | 5,253,000 | 835,000 | 6,088,000 |
| Region IVA - CALABARZON | <u>5,253,000</u> | <u>835,000</u> | <u>6,088,000</u> |
| Regional Office - IVA | 5,253,000 | 835,000 | 6,088,000 |
| Region IVB - MIMAROPA | <u>5,102,000</u> | <u>835,000</u> | <u>5,937,000</u> |
| Regional Office - IVB | 5,102,000 | 835,000 | 5,937,000 |
| Region V - Bicol | <u>5,102,000</u> | <u>835,000</u> | <u>5,937,000</u> |
| Regional Office - V | 5,102,000 | 835,000 | 5,937,000 |
| Region VI - Western Visayas | <u>5,253,000</u> | <u>835,000</u> | <u>6,088,000</u> |
| Regional Office - VI | 5,253,000 | 835,000 | 6,088,000 |
| Region VII - Central Visayas | <u>5,102,000</u> | <u>835,000</u> | <u>5,937,000</u> |
| Regional Office - VII | 5,102,000 | 835,000 | 5,937,000 |
| Region VIII - Eastern Visayas | <u>5,253,000</u> | <u>835,000</u> | <u>6,088,000</u> |
| Regional Office - VIII | 5,253,000 | 835,000 | 6,088,000 |

| | | | |
|---|------------------|----------------------|----------------------|
| Region IX - Zamboanga Peninsula | <u>7,778,000</u> | <u>1,648,000</u> | <u>9,426,000</u> |
| Regional Office - IX | 7,778,000 | 1,648,000 | 9,426,000 |
| Region X - Northern Mindanao | <u>5,107,000</u> | <u>835,000</u> | <u>5,942,000</u> |
| Regional Office - X | 5,107,000 | 835,000 | 5,942,000 |
| Region XI - Davao | <u>5,102,000</u> | <u>835,000</u> | <u>5,937,000</u> |
| Regional Office - XI | 5,102,000 | 835,000 | 5,937,000 |
| Region XII - SOCCSKSARGEN | <u>7,778,000</u> | <u>1,648,000</u> | <u>9,426,000</u> |
| Regional Office - XII | 7,778,000 | 1,648,000 | 9,426,000 |
| Region XIII - Caraga | <u>5,253,000</u> | <u>835,000</u> | <u>6,088,000</u> |
| Regional Office - XIII | 5,253,000 | 835,000 | 6,088,000 |
| Kapit-Bisig Laban sa Kahirapan- Comprehensive and Integrated Delivery of Social Services: Kapangyarihan at Kaunlaran sa Barangay (KALAHI-CIDSS-KKB) | | <u>3,565,761,000</u> | <u>3,565,761,000</u> |
| National Capital Region (NCR) | | <u>3,565,761,000</u> | <u>3,565,761,000</u> |
| Central Office | | 3,565,761,000 | 3,565,761,000 |
| Comprehensive Project for Street Children, Street Families and IPs- Especially Badjajs | | <u>36,192,000</u> | <u>36,192,000</u> |
| National Capital Region (NCR) | | <u>36,192,000</u> | <u>36,192,000</u> |
| Central Office | | 36,192,000 | 36,192,000 |
| Reducing Vulnerabilities of Children from Hunger and Malnutrition in BARMM or Bangsamoro Umpungan sa Nutrisyon (BangUN) | | <u>167,156,000</u> | <u>167,156,000</u> |
| National Capital Region (NCR) | | <u>167,156,000</u> | <u>167,156,000</u> |
| Central Office | | 167,156,000 | 167,156,000 |
| Social Protection Program for Adolescent Mothers and Their Children | | <u>10,000,000</u> | <u>10,000,000</u> |
| National Capital Region (NCR) | | <u>10,000,000</u> | <u>10,000,000</u> |
| Central Office | | 10,000,000 | 10,000,000 |
| Implementation and Monitoring of PAlayapa at MAsaganang PamayaNAn (PAMANA) Program - Peace and Development Fund | | <u>351,071,000</u> | <u>351,071,000</u> |

GENERAL APPROPRIATIONS ACT, FY 2023

| | | | | |
|---|--------------------------------|---------------------------------|-------------------------------|---------------------------------|
| National Capital Region (NCR) | | <u>351,071,000</u> | | <u>351,071,000</u> |
| Central Office | | 351,071,000 | | 351,071,000 |
| Implementation and Monitoring of PAlayapa at MAsaganang PamayaNAn (PAMANA) Program - DSWD/LGU Led Livelihood | | <u>549,041,000</u> | | <u>549,041,000</u> |
| National Capital Region (NCR) | | <u>549,041,000</u> | | <u>549,041,000</u> |
| Central Office | | <u>549,041,000</u> | | <u>549,041,000</u> |
| Sub-total, Locally-Funded Project(s) | <u>126,738,000</u> | <u>4,726,486,000</u> | | <u>4,853,224,000</u> |
| Foreign-Assisted Project(s) | | | | |
| Additional Financing for Kapit-Bisig Laban sa Kahirapan - Comprehensive and Integrated Delivery of Social Services: National Community Driven Development Project (AF KC NCDDP) | | <u>3,082,386,000</u> | | <u>3,082,386,000</u> |
| National Capital Region (NCR) | | <u>3,082,386,000</u> | | <u>3,082,386,000</u> |
| Central Office | | <u>3,082,386,000</u> | | <u>3,082,386,000</u> |
| GOP Counterpart | | 3,082,386,000 | | 3,082,386,000 |
| Philippines Multi-Sectoral Nutrition Project | | <u>683,298,000</u> | <u>10,855,000</u> | <u>694,153,000</u> |
| National Capital Region (NCR) | | <u>683,298,000</u> | <u>10,855,000</u> | <u>694,153,000</u> |
| Central Office | | <u>683,298,000</u> | <u>10,855,000</u> | <u>694,153,000</u> |
| GOP Counterpart | | <u>683,298,000</u> | <u>10,855,000</u> | <u>694,153,000</u> |
| Sub-total, Foreign-Assisted Project(s) | | <u>3,765,684,000</u> | <u>10,855,000</u> | <u>3,776,539,000</u> |
| Total, Project(s) | <u>126,738,000</u> | <u>8,492,170,000</u> | <u>10,855,000</u> | <u>8,629,763,000</u> |
| TOTAL NEW APPROPRIATIONS | P <u>10,343,893,000</u> | P <u>184,485,438,000</u> | P <u>1,688,073,000</u> | P <u>196,517,404,000</u> |

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

1,276,123

Total Permanent Positions

1,276,123

| | |
|---|-------------------|
| Other Compensation Common to All | |
| Personnel Economic Relief Allowance | 70,560 |
| Representation Allowance | 11,694 |
| Transportation Allowance | 11,562 |
| Clothing and Uniform Allowance | 17,640 |
| Mid-Year Bonus - Civilian | 106,341 |
| Year End Bonus | 106,341 |
| Cash Gift | 14,700 |
| Productivity Enhancement Incentive | 14,700 |
| Step Increment | 3,193 |
| | <hr/> |
| Total Other Compensation Common to All | 356,731 |
| Other Compensation for Specific Groups | |
| Magna Carta for Public Health Workers | 1,245 |
| Magna Carta for Public Social Workers | 105,759 |
| | <hr/> |
| Total Other Compensation for Specific Groups | 107,004 |
| Other Benefits | |
| PAG-IBIG Contributions | 3,527 |
| PhilHealth Contributions | 27,585 |
| Employees Compensation Insurance Premiums | 3,527 |
| Loyalty Award - Civilian | 1,820 |
| Terminal Leave | 24,966 |
| | <hr/> |
| Total Other Benefits | 61,425 |
| Non-Permanent Positions | 8,542,610 |
| | <hr/> |
| Total Personnel Services | 10,343,893 |
| Maintenance and Other Operating Expenses | |
| Travelling Expenses | 1,616,066 |
| Training and Scholarship Expenses | 693,001 |
| Supplies and Materials Expenses | 1,560,911 |
| Utility Expenses | 340,185 |
| Communication Expenses | 452,660 |
| Awards/Rewards and Prizes | 20,420 |
| Confidential, Intelligence and Extraordinary Expenses | |
| Confidential Expenses | 18,000 |
| Extraordinary and Miscellaneous Expenses | 8,909 |
| Professional Services | 7,598,012 |
| General Services | 352,236 |
| Repairs and Maintenance | 239,404 |
| Financial Assistance/Subsidy | 169,385,592 |
| Taxes, Insurance Premiums and Other Fees | 82,797 |
| Labor and Wages | 24,338 |
| Other Maintenance and Operating Expenses | |
| Advertising Expenses | 157,723 |
| Printing and Publication Expenses | 113,080 |
| Representation Expenses | 166,123 |
| Transportation and Delivery Expenses | 34,845 |
| Rent/Lease Expenses | 282,507 |

GENERAL APPROPRIATIONS ACT, FY 2023

| | |
|--|---------------------------|
| Membership Dues and Contributions to Organizations | 54 |
| Subscription Expenses | 612,729 |
| Bank Transaction Fee | 348,859 |
| Other Maintenance and Operating Expenses | <u>376,987</u> |
| Total Maintenance and Other Operating Expenses | <u>184,485,438</u> |
| Total Current Operating Expenditures | <u>194,829,331</u> |
| Capital Outlays | |
| Property, Plant and Equipment Outlay | |
| Buildings and Other Structures | 1,344,528 |
| Machinery and Equipment Outlay | <u>343,545</u> |
| Total Capital Outlays | <u>1,688,073</u> |
| TOTAL NEW APPROPRIATIONS | <u><u>196,517,404</u></u> |