

Department : Department of Social Welfare and Development  
 Agency/Operating Unit : Office of the Secretary  
 Address : Batasan Pambansa Complex, Constitution Hills Quezon City

**ADVICE FOR USE OF PS ALLOTMENT (APSA) NO. 2024-03-0002**  
 Date: March 4, 2024

Funding Source : Regular Agency Fund - General Fund - New General Appropriations - Specific Budget of National Government Agencies  
 Legal Basis : RA 11975 Regular 2024 CURRENT APPROPRIATION

**REGIONAL OFFICE CAR**

**DEFICIENT ITEMS (TO) :**

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320101100001000 Services for residential and center-based clients	0300014 Regional Office CAR	PS	Loyalty Award 50104990 15	10,000.00
			<b>TOTAL</b>	<b>10,000.00</b>

**SOURCE ITEMS (FROM) :**

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320101100001000 Services for residential and center-based clients	0300014 Regional Office CAR	PS	Hazard Pay Magna Carta Benefits for Public Social Workers 50102110 06	(10,000.00)
			<b>TOTAL</b>	<b>(10,000.00)</b>


Prepared by:

  
**ATTY. MERIEL P. CASTILLO**  
 Chief, Budget Division

Certified by:

  
**WAYNE C. BELIZAR**  
 Director IV, Financial Management Service

Recommended by:


  
**ATTY. EDWARD JUSTINE R. ORDEN**  
 Undersecretary, GASSG  
 as per S.O. No. 3650 s. 2023

Approved by:

**REX GATCHALIAN**  
 Secretary

Date: \_\_\_\_\_

**By Authority:**

  
**EDUARDO M. PUNAY**  
 Officer-in-Charge  
 per SO No. 1353, s. 2024

Department : Department of Social Welfare and Development  
 Agency/Operating Unit : Office of the Secretary  
 Address : Batasan Pambansa Complex, Constitution Hills Quezon City

MODIFICATION ADVICE FORM (MAF) NO. 2024-03-0013

Date: March 11, 2024

Funding Source : Regular Agency Fund - General Fund - New General Appropriations - Specific Budget of National Government Agencies  
 Legal Basis : RA 11975 Regular 2024 CURRENT APPROPRIATION

REGIONAL OFFICE CAR

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320103100001000 Social Pension for Indigent Senior Citizens	0300014 Regional Office CAR	MOOE	Drugs and Medicines Expenses 50203070 00	300,000.00
			Other Professional Services 50211990 00	3,657,731.00
			Representation Expenses 50299030 00	396,505.00
			Mobile 50205020 01	102,208.00
			Rents - Buildings and Structures 50299050 01	164,569.00
			Repair and Maintenance Motor Vehicle 50213060 01	116,083.00
			Insurance Expenses 50215030 00	327,768.00
			Repairs and Maintenance Buildings 50213040 01	197,120.00
			Fidelity Bond Premiums 50215020 00	83,970.00
			Other Maintenance and Operating Expenses 50299990 99	192,200.00
Janitorial Services 50212020 00	47,259.00			
			TOTAL	5,585,413.00

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320103100001000 Social Pension for Indigent Senior Citizens	0300014 Regional Office CAR	MOOE	Medical, Dental and Laboratory Supplies Expenses 50203080 00	(300,000.00)
			Rents - Motor Vehicles 50299050 03	(4,336,157.00)
			Training Expenses 50202010 00	(727,601.00)
			Electricity Expenses 50204020 00	(142,227.00)
			Subsidies -Others 50214990 00	(500.00)
			Fuel, Oil and Lubricants Expenses 50203090 00	(58,358.00)
			Semi Expendable ICT Equipment 50203210 03	(15,000.00)
			Water Expenses 50204010 00	(5,570.00)
			TOTAL	(5,585,413.00)

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320102100001000 Supplementary Feeding Program	0300014 Regional Office CAR	MOOE	Drugs and Medicines Expenses 50203070 00	41,000.00
			Training Expenses 50202010 00	423,436.00
			Other Professional Services 50211990 00	49,114.00
			<b>TOTAL</b>	<b>513,550.00</b>

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320102100001000 Supplementary Feeding Program	0300014 Regional Office CAR	MOOE	Medical, Dental and Laboratory Supplies Expenses 50203080 00	(41,000.00)
			Accountable Forms Expense 50203020 00	(158,000.00)
			Semi Expendable Machinery 502032100 01	(140,000.00)
			Semi Expendable Books 50203220 02	(4,000.00)
			Mobile 50205020 01	(26,336.00)
			Internet Subscription Expenses 50205030 00	(54,000.00)
			Repair and Maintenance ICT Equipment 50213050 03	(1,000.00)
			Other Maintenance and Operating Expenses 50299990 99	(40,100.00)
			Electricity Expenses 50204020 00	(49,114.00)
			<b>TOTAL</b>	<b>(513,550.00)</b>

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
100000100001000 General Management and Supervision	0300014 Regional Office CAR	MOOE	Training Expenses 50202010 00	728,000.00
			Awards/Rewards Expenses 50206010 00	171,000.00
			Other Professional Services 50211990 00	33,348.63
			Repair and Maintenance Motor Vehicle 50213060 01	80,400.00
			Representation Expenses 50299030 00	609,882.00
<b>TOTAL</b>			<b>1,622,630.63</b>	

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
100000100001000 General Management and Supervision	0300014 Regional Office CAR	MOOE	Traveling Expenses 50201010 00	(25,475.50)
			Office Supplies Expenses 50203010 00	(221,175.00)
			Accountable Forms Expense 50203020 00	(11,000.00)
			Other Supplies and Materials Expenses 50203990 00	(351,900.00)
			Fuel, Oil and Lubricants Expenses 50203090 00	(88,135.00)
			Water Expenses 50204010 00	(75,984.13)
			Electricity Expenses 50204020 00	(447,415.00)
			Mobile 50205020 01	(26,400.00)
			Prizes 50206020 00	(98,000.00)
			Auditing Services 50211020 00	(2,000.00)
			Repair and Maintenance ICT Equipment 50213050 03	(77,000.00)
			Insurance Expenses 50215030 00	(146.00)
			Other Subscription Expenses 50299070 99	(152,000.00)
			Other Maintenance and Operating Expenses 50299990 99	(46,000.00)
			<b>TOTAL</b>	

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
310100100002000 Sustainable Livelihood Program	0300014 Regional Office CAR	MOOE	Training Expenses 50202010 00	2,000.00
			Representation Expenses 50299030 00	184,600.00
			Rents - Buildings and Structures 50299050 01	1,230,000.00
<b>TOTAL</b>			<b>1,416,600.00</b>	

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
310100100002000 Sustainable Livelihood Program	0300014 Regional Office CAR	MOOE	Traveling Expenses 50201010 00	(681,600.00)
			Rents - Motor Vehicles 50299050 03	(735,000.00)
<b>TOTAL</b>			<b>(1,416,600.00)</b>	

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
350100100001000 Provision of technical/advisory assistance and other related support services	0300014 Regional Office CAR	MOOE	Traveling Expenses 50201010 00	327,139.00
			Mobile 50205020 01	9,800.00
			Other Professional Services 50211990 00	634,611.00
			<b>TOTAL</b>	<b>971,550.00</b>

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
350100100001000 Provision of technical/advisory assistance and other related support services	0300014 Regional Office CAR	MOOE	Training Expenses 50202010 00	(251,000.00)
			Other Supplies and Materials Expenses 50203990 00	(176,000.00)
			Awards/Rewards Expenses 50206010 00	(58,000.00)
			Prizes 50206020 00	(12,000.00)
			Extra-ordinary and Miscellaneous Expenses 50210030 00	(4,400.00)
			Advertising Expenses 50299010 00	(111,250.00)
			Representation Expenses 50299030 00	(108,900.00)
			Other Maintenance and Operating Expenses 50299990 99	(250,000.00)
			<b>TOTAL</b>	<b>(971,550.00)</b>


Prepared by:

  
**ATTY. MERIEL P. CASTILLO**  
 Chief, Budget Division

Certified by:

  
**WAYNE C. BELIZAR**  
 Director IV, Financial Management Service


Recommended by:

  
**ATTY. EDWARD JUSTINE R. ORDEN**  
 Undersecretary, GASSG  
*as per SO No. 860 s. 2023*

Approved by:

**REX GATCHALIAN**  
 Secretary  
 Date: \_\_\_\_\_

**By Authority:**

  
**EDUARDO M. PUNAY**  
 Officer-In-Charge  
 per SO No. 1353, s. 2024

Department : Department of Social Welfare and Development  
 Agency/Operating Unit : Office of the Secretary  
 Address : Batasan Pambansa Complex, Constitution Hills Quezon City

**MODIFICATION ADVICE FORM (MAF) NO. 2024-03-0014**

Date: March 11, 2024

Funding Source : Regular Agency Fund - General Fund - New General Appropriations - Specific Budget of National Government Agencies  
 Legal Basis : RA 11936 Regular 2023 CONTINUING APPROPRIATION

**REGIONAL OFFICE CAR**

**DEFICIENT ITEMS (TO) :**

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320102100001000 Supplementary Feeding Program	0300014 Regional Office CAR	MOOE	Semi Expendable ICT Equipment 50203210 03	20,000.00
			<b>TOTAL</b>	<b>20,000.00</b>

**SOURCE ITEMS (FROM) :**

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320102100001000 Supplementary Feeding Program	0300014 Regional Office CAR	MOOE	Other Professional Services 50211990 00	(20,000.00)
			<b>TOTAL</b>	<b>(20,000.00)</b>

**DEFICIENT ITEMS (TO) :**

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
310100100002000 Sustainable Livelihood Program	0300014 Regional Office CAR	MOOE	Traveling Expenses 50201010 00	8,745.78
			<b>TOTAL</b>	<b>8,745.78</b>


**SOURCE ITEMS (FROM) :**

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
310100100002000 Sustainable Livelihood Program	0300014 Regional Office CAR	MOOE	Mobile 50205020 01	(8,745.78)
			<b>TOTAL</b>	<b>(8,745.78)</b>

Prepared by:

  
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**WAYNE C. BELIZAR**  
 Director IV, Financial Management Service

Recommended by:


  
**ATTY. EDWARD JUSTINE R. ORDEN**  
 Undersecretary, GASSG  
 as per Memo. SubO no. 2024

Approved by:

**REX GATCHALIAN**  
 Secretary

Date: \_\_\_\_\_

By Authority:

  
**EDUARDO M. PUNAY**  
 Undersecretary and officer-in-charge  
 Per S.O. No. 1353, J. 2024

Department : Department of Social Welfare and Development  
 Agency/Operating Unit : Office of the Secretary  
 Address : Batasan Pambansa Complex, Constitution Hills Quezon City

**MODIFICATION ADVISE NO. 2024-03-0024**  
 Dated: March 14, 2024

Funding Source : Regular Agency Fund - General Fund - New General Appropriations  
 Specific Budget of National Government Agencies  
 Legal Basis : RA 11975 Regular 2024 CURRENT APPROPRIATIONS

**CAR**

**DEFICIENT ITEMS (TO)**

Programs/Activities/ Projects	Responsibility Center	Allotment Class	Object of Expenditures		Amount
			Code	Particular	
200000200001000 National Household Targeting System for Poverty Reduction	0300014 CAR	MOOE	50205020-01	Telephone Expenses-Mobile	24,616.00
				<b>TOTAL</b>	<b>24,616.00</b>

**SOURCE ITEMS (FROM)**

Programs/Activities/ Projects	Responsibility Center	Allotment Class	Object of Expenditures		Amount
			Code	Particular	
200000200001000 National Household Targeting System for Poverty Reduction	0300014 CAR	MOOE	50203010-00	Office Supplies Expenses	(24,616.00)
				<b>TOTAL</b>	<b>(24,616.00)</b>

Prepared by:

*M. J. Manuel*  
**MARY JANE S. MANUEL**  
 Supervising Administrative Officer  
 OIC - Budget Division for Special Projects, FMS  
 Special Order No. 118 series of 2024  
*2024*

Recommended by:

*E. J. Orden*  
**for ATTY. EDWARD JUSTINE R. ORDEN**  
 Undersecretary for General Administration and Support Services Group  
*as per U.O. No. 5650 U. 2023*

Certified by:

*Wayne C. Belizar*  
**WAYNE C. BELIZAR**  
 Director, Financial Management Service

Approved by:

**REX GATCHALIAN**  
 Secretary

**By Authority:**

*Eduardo M. Punay*  
**EDUARDO M. PUNAY**  
 Officer-in-Charge  
 per SO No. 1353, s. 2024