

Department : Department of Social Welfare and Development
 Agency/Operating Unit : Office of the Secretary
 Address : Batasan Pambansa Complex, Constitution Hills Quezon City

MODIFICATION ADVICE FORM (MAF) NO. 2024-03-0011
 Date: March 7, 2024

Funding Source : Regular Agency Fund - General Fund - New General Appropriations - Specific Budget of National Government Agencies
 Legal Basis : RA 11975 Regular 2024 CURRENT APPROPRIATION

REGIONAL OFFICE CARAGA

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
100000100001000 General Management and Supervision	0300016 Regional Office CARAGA	MOOE	Rents - Living Quarters 50299050 05	54,000.00
			TOTAL	54,000.00

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
100000100001000 General Management and Supervision	0300016 Regional Office CARAGA	MOOE	Internet Subscription Expenses 50205030 00	(44,000.00)
			Auditing Services 50211020 00	(10,000.00)
			TOTAL	(54,000.00)

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320103100001000 Social Pension for Indigent Senior Citizens	0300016 Regional Office CARAGA	MOOE	Rents - Motor Vehicles 50299050 03	200,000.00
			Semi Expendable Furnitures and Fixtures 50203220 01	375,800.00
			Water Expenses 50204010 00	14,000.00
			Electricity Expenses 50204020 00	274,000.00
			Representation Expenses 50299030 00	429,500.00
			Other Supplies and Materials Expenses 50203990 00	144,950.00
			Rents - Land 50299050 02	400,000.00
			Other Professional Services 50211990 00	807,293.00

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320103100001000 Social Pension for Indigent Senior Citizens	0300016 Regional Office CARAGA	MOOE	Internet Subscription Expenses 50205030 00	22,500.00
			Semi Expendable Office Equipment 50203210 02	100,000.00
			Mobile 50205020 01	30,400.00
			Office Supplies Expenses 50203010 00	35,000.00
			Drugs and Medicines Expenses 50203070 00	7,000.00
			Repair and Maintenance Other Transportation Equipment 50213060 99	500,000.00
			Other Subscription Expenses 50299070 99	10,000.00
			TOTAL	3,350,443.00

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320103100001000 Social Pension for Indigent Senior Citizens	0300016 Regional Office CARAGA	MOOE	Printing and Publication Expenses 50299020 00	(150,000.00)
			Training Expenses 50202010 00	(775,800.00)
			Other Maintenance and Operating Expenses 50299990 99	(1,310,843.00)
			Advertising Expenses 50299010 00	(330,000.00)
			Rents - Equipment 50299050 04	(557,000.00)
			Traveling Expenses 50201010 00	(226,800.00)
			TOTAL	(3,350,443.00)

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320105100003000 Recovery and Reintegration Program for Trafficked Persons	0300016 Regional Office CARAGA	MOOE	Training Expenses 50202010 00	30,000.00
			Mobile 50205020 01	5,000.00
			TOTAL	35,000.00

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320105100003000 Recovery and Reintegration Program for Trafficked Persons	0300016 Regional Office CARAGA	MOOE	Welfare Goods Expenses 50203060 00	(25,000.00)
			Representation Expenses 50299030 00	(10,000.00)
			TOTAL	(35,000.00)

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320102100001000 Supplementary Feeding Program	0300016 Regional Office CARAGA	MOOE	Traveling Expenses 50201010 00	350,000.00
			Rents - Buildings and Structures 50299050 01	150,000.00
			Repairs and Maintenance Buildings 50213040 01	50,000.00
			Consultancy Services 50211030 00	300,000.00
			Representation Expenses 50299030 00	185,000.00
			Semi Expendable ICT Equipment 50203210 03	100,000.00
			Training Expenses 50202010 00	354,000.00
			Rents - Motor Vehicles 50299050 03	50,000.00
			TOTAL	1,539,000.00

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320102100001000 Supplementary Feeding Program	0300016 Regional Office CARAGA	MOOE	Other Professional Services 50211990 00	(902,000.00)
			Semi Expendable Office Equipment 50203210 02	(100,000.00)
			Semi Expendable Communication Equipment 50203210 07	(100,000.00)
			Mobile 50205020 01	(20,800.00)
			Office Supplies Expenses 50203010 00	(225,000.00)
			Medical, Dental and Laboratory Supplies Expenses 50203080 00	(100,000.00)
			Other Maintenance and Operating Expenses 50299990 99	(91,200.00)

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
310100100002000 Sustainable Livelihood Program	0300016 Regional Office CARAGA	MOOE	Semi Expendable Office Equipment 50203210 02	219,000.00
			Semi Expendable ICT Equipment 50203210 03	999,850.00
			Semi Expendable Furnitures and Fixtures 50203220 01	80,000.00
			Other Maintenance and Operating Expenses 50299990 99	250,000.00
			Repairs and Maintenance Buildings 50213040 01	120,000.00
			Labor and Wages 50216010 00	50,000.00
			TOTAL	1,718,850.00

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
310100100002000 Sustainable Livelihood Program	0300016 Regional Office CARAGA	MOOE	Traveling Expenses 50201010 00	(1,514,350.00)
			Rents - Buildings and Structures 50299050 01	(202,500.00)
			Representation Expenses 50299030 00	(2,000.00)
			TOTAL	(1,718,850.00)


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Recommended by:


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 Undersecretary, GASSG
 as per SO No. 550 s. 2023

Approved by:

REX GATCHALIAN
 Secretary

Date: _____

By Authority:


EDUARDO M. PUNAY

Officer-In-Charge
 per SO No. 1353, s. 2024