

Department : Department of Social Welfare and Development  
 Agency/Operating Unit : Office of the Secretary  
 Address : Batasan Pambansa Complex, Constitution Hills Quezon City

**MODIFICATION ADVICE FORM (MAF) NO. 2024-03-0012**

Date: March 11, 2024

Funding Source : Regular Agency Fund - General Fund - New General Appropriations - Specific Budget of National Government Agencies  
 Legal Basis : RA 11975 Regular 2024 CURRENT APPROPRIATION

**REGIONAL OFFICE I**

**DEFICIENT ITEMS (TO) :**

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320102100001000 Supplementary Feeding Program	0300001 Regional Office I	MOOE	Traveling Expenses 50201010 00	4,000.00
			Training Expenses 50202010 00	1,533,050.00
			Electricity Expenses 50204020 00	25,000.00
			Security Services 50212030 00	150,000.00
			Advertising Expenses 50299010 00	418,000.00
			Representation Expenses 50299030 00	500.00
			<b>TOTAL</b>	<b>2,130,550.00</b>

**SOURCE ITEMS (FROM) :**

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320102100001000 Supplementary Feeding Program	0300001 Regional Office I	MOOE	Office Supplies Expenses 50203010 00	(25,725.48)
			Mobile 50205020 01	(30,900.00)
			Other Professional Services 50211990 00	(1,843,924.52)
			Printing and Publication Expenses 50299020 00	(100,000.00)
			Rents - Buildings and Structures 50299050 01	(50,000.00)
			Rents - Motor Vehicles 50299050 03	(50,000.00)
			Other Maintenance and Operating Expenses 50299990 99	(30,000.00)
<b>TOTAL</b>	<b>(2,130,550.00)</b>			

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
310100100002000 Sustainable Livelihood Program	0300001 Regional Office I	MOOE	Accountable Forms Expense 50203020 00	40,000.00
			Fuel, Oil and Lubricants Expenses 50203090 00	500,000.00
			Other Professional Services 50211990 00	859,927.70
			Representation Expenses 50299030 00	24,720.00
			Training Expenses 50202010 00	362,160.00
			<b>TOTAL</b>	<b>1,786,807.70</b>

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
310100100002000 Sustainable Livelihood Program	0300001 Regional Office I	MOOE	Traveling Expenses 50201010 00	(1,688,647.70)
			Office Supplies Expenses 50203010 00	(98,160.00)
			<b>TOTAL</b>	<b>(1,786,807.70)</b>

Prepared by:

  
**ATTY. MERIEL P. CASTILLO**  
 Chief, Budget Division

Certified by:

  
**WAYNE C. BELIZAR**  
 Director IV, Financial Management Service

Recommended by:


  
**ATTY. EDWARD JUSTINE R. ORDEN**  
 Undersecretary, GASSG  
as per SO No. 5650 s. 2023

Approved by:

**REX GATCHALIAN**  
 Secretary

Date: \_\_\_\_\_

**By Authority:**

  
**EDUARDO M. PUNAY**  
 Officer-In-Charge  
 per SO No. 1353, s. 2024

Department : Department of Social Welfare and Development  
 Agency/Operating Unit : Office of the Secretary  
 Address : Batasan Pambansa Complex, Constitution Hills Quezon City

**MODIFICATION ADVICE FORM (MAF) NO. 2024-03-0013**

Date: March 11, 2024

Funding Source : Regular Agency Fund - General Fund - New General Appropriations - Specific Budget of National Government Agencies  
 Legal Basis : RA 11936 Regular 2023 CONTINUING APPROPRIATION

**REGIONAL OFFICE I**

**DEFICIENT ITEMS (TO) :**

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320102100001000 Supplementary Feeding Program	0300001 Regional Office I	MOOE	Fuel, Oil and Lubricants Expenses 50203090 00	121,052.52
			<b>TOTAL</b>	<b>121,052.52</b>

**SOURCE ITEMS (FROM) :**

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320102100001000 Supplementary Feeding Program	0300001 Regional Office I	MOOE	Training Expenses 50202010 00	(11,883.15)
			Other Professional Services 50211990 00	(91,168.59)
			Printing and Publication Expenses 50299020 00	(1,050.78)
			Representation Expenses 50299030 00	(12,000.00)
			Other Maintenance and Operating Expenses 50299990 99	(4,950.00)
			<b>TOTAL</b>	<b>(121,052.52)</b>

**DEFICIENT ITEMS (TO) :**

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320103100001000 Social Pension for Indigent Senior Citizens	0300001 Regional Office I	MOOE	Traveling Expenses 50201010 00	420,000.00
			Water Expenses 50204010 00	50,000.00
			Representation Expenses 50299030 00	69,000.00
			<b>TOTAL</b>	<b>539,000.00</b>

**SOURCE ITEMS (FROM) :**

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320103100001000 Social Pension for Indigent Senior Citizens	0300001 Regional Office I	MOOE	Other Professional Services 50211990 00	(539,000.00)
			<b>TOTAL</b>	<b>(539,000.00)</b>

Prepared by:

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**ATTY. EDWARD JUSTINE R. ORDEN**  
Undersecretary, GASSG  
as per S.O. No. 5650 s. 2023

Approved by:

**REX GATCHALIAN**  
Secretary

By Authority:  
**EDUARDO M. PUNAY**  
Undersecretary and OIC  
Per S.O. No. 1313, s. 2024

Date: \_\_\_\_\_

Department : Department of Social Welfare and Development  
 Agency/Operating Unit : Office of the Secretary  
 Address : Batasan Pambansa Complex, Constitution Hills Quezon City

**MODIFICATION ADVICE NO. 2024-03-0022**  
 Dated: March 14, 2024

Funding Source : Regular Agency Fund - General Fund - New General Appropriations  
 Specific Budget of National Government Agencies  
 Legal Basis : RA 11975 Regular 2024 CURRENT APPROPRIATIONS

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**DEFICIENT ITEMS (TO)**

Programs/Activities/ Projects	Responsibility Center	Allotment Class	Object of Expenditures		Amount
			Code	Particular	
200000200001000 National Household Targeting System for Poverty Reduction	0300001 I	MOOE	50205010-00	Postage and Deliveries	21,000.00
				<b>TOTAL</b>	<b>21,000.00</b>

**SOURCE ITEMS (FROM)**

Programs/Activities/ Projects	Responsibility Center	Allotment Class	Object of Expenditures		Amount
			Code	Particular	
200000200001000 National Household Targeting System for Poverty Reduction	0300001 I	MOOE	50201010-00	Travel Expenses-Local	(21,000.00)
				<b>TOTAL</b>	<b>(21,000.00)</b>

Prepared by:

*[Signature]*  
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 Supervising Administrative Officer  
 OIC - Budget Division for Special Projects, FMS  
 Special Order No. 118 series of 2024  
*2024 3/14*

Certified by:

*[Signature]*  
 WAYNE C. BELIZAR  
 Director, Financial Management Service  
*P*

Recommended by:

*[Signature]*  
 ATTY. EDWARD JUSTINE R. ORDEN  
 Undersecretary for General Administration and Support Services Group  
*03/14 2024*

Approved by:

REX GATCHALIAN  
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By Authority:

*[Signature]*  
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 Officer-in-Charge  
 Pw S.O. No. 9353 S. 2024