

Department : Department of Social Welfare and Development
 Agency/Operating Unit : Office of the Secretary
 Address : Batasan Pambansa Complex, Constitution Hills Quezon City

MODIFICATION ADVICE FORM (MAF) NO. 2024-03-0016
 Date: March 11, 2024

Funding Source : Regular Agency Fund - General Fund - New General Appropriations - Specific Budget of National Government Agencies
 Legal Basis : RA 11975 Regular 2024 CURRENT APPROPRIATION

REGIONAL OFFICE II

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320102100001000 Supplementary Feeding Program	0300002 Regional Office II	MOOE	Training Expenses 50202010 00	1,930,000.00
			Fuel, Oil and Lubricants Expenses 50203090 00	20,000.00
			Other Maintenance and Operating Expenses 50299990 99	96,400.00
			Advertising Expenses 50299010 00	10,000.00
			TOTAL	2,056,400.00

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320102100001000 Supplementary Feeding Program	0300002 Regional Office II	MOOE	Transportation and Delivery Expenses 50299040 00	(1,930,000.00)
			Rents - Motor Vehicles 50299050 03	(126,400.00)
			TOTAL	(2,056,400.00)

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320103100001000 Social Pension for Indigent Senior Citizens	0300002 Regional Office II	MOOE	Representation Expenses 50299030 00	32,500.00
			Water Expenses 50204010 00	96,000.00
			Electricity Expenses 50204020 00	180,000.00
TOTAL	308,500.00			

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320103100001000 Social Pension for Indigent Senior Citizens	0300002 Regional Office II	MOOE	Other Professional Services 50211990 00	(32,500.00)
			Other Maintenance and Operating Expenses 50299990 99	(276,000.00)
			TOTAL	(308,500.00)


DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320105100003000 Recovery and Reintegration Program for Trafficked Persons	0300002 Regional Office II	MOOE	Training Expenses 50202010 00	25,000.00
			TOTAL	25,000.00

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320105100003000 Recovery and Reintegration Program for Trafficked Persons	0300002 Regional Office II	MOOE	Welfare Goods Expenses 50203060 00	(25,000.00)
			TOTAL	(25,000.00)


Prepared by:


ATTY. MERIEL P. CASTILLO
Chief, Budget Division

Certified by:


WAYNE C. BELIZAR
Director IV, Financial Management Service

Recommended by:


ATTY. EDWARD JUSTINE R. ORDEN
Undersecretary, GASSG
as per S.O. No. 5250 s. 2023

Approved by:

REX GATCHALIAN
Secretary

Date: _____

By Authority:


EDUARDO M. PUNAY

Officer-In-Charge
per SO No. 1353, s. 2024

Department : Department of Social Welfare and Development
 Agency/Operating Unit : Office of the Secretary
 Address : Batasan Pambansa Complex, Constitution Hills Quezon City

MODIFICATION ADVICE FORM (MAF) NO. 2024-03-0011

Date: March 8, 2024

Funding Source : Regular Agency Fund - General Fund - New General Appropriations - Specific Budget of National Government Agencies
 Legal Basis : RA 11936 Regular 2023 CONTINUING APPROPRIATION

REGIONAL OFFICE II

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320102100001000 Supplementary Feeding Program	0300002 Regional Office II	MOOE	Semi Expendable ICT Equipment 50203210 03	79,000.00
			Training Expenses 50202010 00	784,441.67
			TOTAL	863,441.67

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320102100001000 Supplementary Feeding Program	0300002 Regional Office II	MOOE	Rents - Motor Vehicles 50299050 03	(353,323.00)
			Traveling Expenses 50201010 00	(408,838.67)
			Semi Expendable Furnitures and Fixtures 50203220 01	(2,960.00)
			Mobile 50205020 01	(7,300.00)
			Representation Expenses 50299030 00	(6,220.00)
			Other Maintenance and Operating Expenses 50299990 99	(4,960.00)
			Transportation and Delivery Expenses 50299040 00	(79,440.00)
			Subsidies -Others 50214990 00	(400.00)
TOTAL	(863,441.67)			

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
310100100002000 Sustainable Livelihood Program	0300002 Regional Office II	MOOE	Representation Expenses 50299030 00	96,535.00
			Other Maintenance and Operating Expenses 50299990 99	56,300.00
			TOTAL	152,835.00

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
310100100002000 Sustainable Livelihood Program	0300002 Regional Office II	MOOE	Semi Expendable Office Equipment 50203210 02	(20,000.00)
			Semi Expendable Furnitures and Fixtures 50203220 01	(132,835.00)
			TOTAL	(152,835.00)

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320103100001000 Social Pension for Indigent Senior Citizens	0300002 Regional Office II	MOOE	Traveling Expenses 50201010 00	362,688.44
			Semi Expendable Furnitures and Fixtures 50203220 01	63,789.60
			TOTAL	426,478.04

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320103100001000 Social Pension for Indigent Senior Citizens	0300002 Regional Office II	MOOE	Advertising Expenses 50299010 00	(36,850.00)
			Rents - Motor Vehicles 50299050 03	(224,479.28)
			Other Maintenance and Operating Expenses 50299990 99	(165,148.76)
			TOTAL	(426,478.04)

Prepared by:

[Signature]
ATTY. MERIEL R. CASTILLO
Chief, Budget Division

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[Signature]
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