

Department : Department of Social Welfare and Development  
 Agency/Operating Unit : Office of the Secretary  
 Address : Batasan Pambansa Complex, Constitution Hills Quezon City

**MODIFICATION ADVICE FORM (MAF) NO. 2024-03-0017**

Date: March 12, 2024

Funding Source : Regular Agency Fund - General Fund - New General Appropriations - Specific Budget of National Government Agencies  
 Legal Basis : RA 11975 Regular 2024 CURRENT APPROPRIATION

**REGIONAL OFFICE III**

**DEFICIENT ITEMS (TO) :**

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
310100100002000 Sustainable Livelihood Program	0300003 Regional Office III	MOOE	Janitorial Services 50212020 00	576,100.00
			Repair and Maintenance Motor Vehicle 50213060 01	263,900.00
			<b>TOTAL</b>	<b>840,000.00</b>

**SOURCE ITEMS (FROM) :**

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
310100100002000 Sustainable Livelihood Program	0300003 Regional Office III	MOOE	Rents - Motor Vehicles 50299050 03	(840,000.00)
			<b>TOTAL</b>	<b>(840,000.00)</b>

**DEFICIENT ITEMS (TO) :**

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320101100001000 Services for residential and center-based clients	0300003 Regional Office III	MOOE	Food Supplies Expenses 50203050 00	2,734,468.37
			Office Supplies Expenses 50203010 00	146,000.00
			Water Expenses 50204010 00	718,000.00
			Mobile 50205020 01	58,600.00
			Security Services 50212030 00	2,015,099.96
			Other Professional Services 50211990 00	0.21
			Insurance Expenses 50215030 00	379,561.22
			Printing and Publication Expenses 50299020 00	1,000.00
			Other Maintenance and Operating Expenses 50299990 99	5,000.00
			Representation Expenses 50299030 00	303,300.00
<b>TOTAL</b>	<b>6,361,029.76</b>			

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320101100001000 Services for residential and center-based clients	0300003 Regional Office III	MOOE	Traveling Expenses 50201010 00	(3,070,999.92)
			Training Expenses 50202010 00	(182,000.00)
			Medical, Dental and Laboratory Supplies Expenses 50203080 00	(5,000.00)
			Electricity Expenses 50204020 00	(3,084,000.00)
			Landline 50205020 02	(1,412.00)
			Fidelity Bond Premiums 50215020 00	(1,117.84)
			Advertising Expenses 50299010 00	(15,500.00)
			Transportation and Delivery Expenses 50299040 00	(1,000.00)
			<b>TOTAL</b>	<b>(6,361,029.76)</b>

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320102100001000 Supplementary Feeding Program	0300003 Regional Office III	MOOE	Training Expenses 50202010 00	93,047.00
			Other Professional Services 50211990 00	489,453.00
			Other Maintenance and Operating Expenses 50299990 99	11,600.00
			<b>TOTAL</b>	<b>594,100.00</b>

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320102100001000 Supplementary Feeding Program	0300003 Regional Office III	MOOE	Advertising Expenses 50299010 00	(594,100.00)
			<b>TOTAL</b>	<b>(594,100.00)</b>

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320103100001000 Social Pension for Indigent Senior Citizens	0300003 Regional Office III	MOOE	Fuel, Oil and Lubricants Expenses 50203090 00	50,000.00
			Semi Expendable Printing Equipment 50203210 11	1,575,000.00
			Electricity Expenses 50204020 00	254,000.00
			Mobile 50205020 01	115,000.00
			Janitorial Services 50212020 00	240,000.00

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320103100001000 Social Pension for Indigent Senior Citizens	0300003 Regional Office III	MOOE	Security Services 50212030 00	550,000.00
			Advertising Expenses 50299010 00	524,525.04
			Representation Expenses 50299030 00	145,000.00
			Rents - Buildings and Structures 50299050 01	370,000.00
			Repair and Maintenance Motor Vehicle 50213060 01	60,000.00
			Awards/Rewards Expenses 50206010 00	20,000.00
			Printing and Publication Expenses 50299020 00	20,000.00
			Insurance Expenses 50215030 00	60,000.00
			Taxes, Duties and Licenses 50215010 01	10,000.00
			Repairs and Maintenance Buildings 50213040 01	50,000.00
			<b>TOTAL</b>	<b>4,043,525.04</b>

**SOURCE ITEMS (FROM) :**

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320103100001000 Social Pension for Indigent Senior Citizens	0300003 Regional Office III	MOOE	Other Maintenance and Operating Expenses 50299990 99	(628,525.04)
			Semi Expendable ICT Equipment 50203210 03	(995,000.00)
			Semi Expendable Furnitures and Fixtures 50203220 01	(45,000.00)
			Other Supplies and Materials Expenses 50203990 00	(40,000.00)
			Landline 50205020 02	(15,000.00)
			Repair and Maintenance ICT Equipment 50213050 03	(20,000.00)
			Rents - Motor Vehicles 50299050 03	(2,300,000.00)
				<b>TOTAL</b>

**DEFICIENT ITEMS (TO) :**

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
350100100001000 Provision of technical/advisory assistance and other related support services	0300003 Regional Office III	MOOE	Traveling Expenses 50201010 00	84,531.04
			Training Expenses 50202010 00	1,443,028.00
			<b>TOTAL</b>	<b>1,527,559.04</b>

**SOURCE ITEMS (FROM) :**

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
350100100001000 Provision of technical/advisory assistance and other related support services	0300003 Regional Office III	MOOE	Mobile 50205020 01	(96,200.00)
			Other Professional Services 50211990 00	(19,359.04)
			Office Supplies Expenses 50203010 00	(600,000.00)
			Semi Expendable Furnitures and Fixtures 50203220 01	(112,000.00)
			Representation Expenses 50299030 00	(595,000.00)
			Printing and Publication Expenses 50299020 00	(105,000.00)
<b>TOTAL</b>	<b>(1,527,559.04)</b>			


Prepared by:

  
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Director IV, Financial Management Service

Recommended by:

  
**ATTY. EDWARD JUSTINE R. ORDEN**  
Undersecretary, GASSG  
as per S.O. No. 5650 S. 2024

Approved by:

**REX GATCHALIAN**  
Secretary

Date: \_\_\_\_\_

**By Authority:**

  
**EDUARDO M. PUNAY**

Officer-In-Charge  
per SO No. 1353, s. 2024

Department : Department of Social Welfare and Development  
 Agency/Operating Unit : Office of the Secretary  
 Address : Batasan Pambansa Complex, Constitution Hills Quezon City

**MODIFICATION ADVICE FORM (MAF) NO. 2024-03-0015**

Date: March 11, 2024

Funding Source : Regular Agency Fund - General Fund - New General Appropriations - Specific Budget of National Government Agencies  
 Legal Basis : RA 11936 Regular 2023 CONTINUING APPROPRIATION

**REGIONAL OFFICE III**

**DEFICIENT ITEMS (TO) :**

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320103100001000 Social Pension for Indigent Senior Citizens	0300003 Regional Office III	MOOE	Repairs and Maintenance Buildings 50213040 01	1,000,000.00
			Other Professional Services 50211990 00	511,811.44
			<b>TOTAL</b>	<b>1,511,811.44</b>

**SOURCE ITEMS (FROM) :**

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320103100001000 Social Pension for Indigent Senior Citizens	0300003 Regional Office III	MOOE	Traveling Expenses 50201010 00	(1,511,811.44)
			<b>TOTAL</b>	<b>(1,511,811.44)</b>

**DEFICIENT ITEMS (TO) :**

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320105100003000 Recovery and Reintegration Program for Trafficked Persons	0300003 Regional Office III	MOOE	Repairs and Maintenance Buildings 50213040 01	36,463.00
			<b>TOTAL</b>	<b>36,463.00</b>

**SOURCE ITEMS (FROM) :**

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320105100003000 Recovery and Reintegration Program for Trafficked Persons	0300003 Regional Office III	MOOE	Traveling Expenses 50201010 00	(16,008.00)
			Office Supplies Expenses 50203010 00	(10,759.00)
			Mobile 50205020 01	(4,700.00)
			Advertising Expenses 50299010 00	(4,996.00)
			<b>TOTAL</b>	<b>(36,463.00)</b>

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
310100100002000 Sustainable Livelihood Program	0300003 Regional Office III	MOOE	Other Professional Services 50211990 00	1,695,630.35
			Repairs and Maintenance Buildings 50213040 01	253,843.41
			<b>TOTAL</b>	<b>1,949,473.76</b>

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
310100100002000 Sustainable Livelihood Program	0300003 Regional Office III	MOOE	Traveling Expenses 50201010 00	(1,181,996.65)
			Training Expenses 50202010 00	(63,461.61)
			Office Supplies Expenses 50203010 00	(450,172.09)
			Mobile 50205020 01	(118,800.53)
			Representation Expenses 50299030 00	(110,784.00)
			Insurance Expenses 50215030 00	(24,258.88)
		<b>TOTAL</b>	<b>(1,949,473.76)</b>	

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320101100001000 Services for residential and center-based clients	0300003 Regional Office III	MOOE	Other Maintenance and Operating Expenses 50299990 99	194,311.94
			<b>TOTAL</b>	<b>194,311.94</b>

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320101100001000 Services for residential and center-based clients	0300003 Regional Office III	MOOE	Training Expenses 50202010 00	(10,418.00)
			Drugs and Medicines Expenses 50203070 00	(9,973.79)
			Electricity Expenses 50204020 00	(1,998.06)
			Postage and Courier Services 50205010 00	(11,095.00)
			Awards/Rewards Expenses 50206010 00	(6,000.00)

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320101100001000 Services for residential and center-based clients	0300003 Regional Office III	MOOE	Internet Subscription Expenses 50205030 00	(5,600.00)
			Fidelity Bond Premiums 50215020 00	(13,507.16)
			Advertising Expenses 50299010 00	(30,100.00)
			Printing and Publication Expenses 50299020 00	(30,810.00)
			Representation Expenses 50299030 00	(33,309.93)
			Transportation and Delivery Expenses 50299040 00	(6,000.00)
			Repair and Maintenance Office Equipment 50213050 02	(35,500.00)
			<b>TOTAL</b>	<b>(194,311.94)</b>


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 Undersecretary, GASSG  
 as per S.O. No. 3650 s. 2023

Approved by:

**REX GATCHALIAN**  
 Secretary

Date: \_\_\_\_\_

**By Authority:**

  
**EDUARDO M. PUNAY**

**Officer-In-Charge**  
 per SO No. 1353, s. 2624

Department : Department of Social Welfare and Development  
 Agency/Operating Unit : Office of the Secretary  
 Address : Batasan Pambansa Complex, Constitution Hills Quezon City

**MODIFICATION ADVICE NO. 2024-03-0023**  
**Dated: March 14, 2024**

Funding Source : Regular Agency Fund - General Fund - New General Appropriations  
 Specific Budget of National Government Agencies  
 Legal Basis : RA 11975 Regular 2024 CURRENT APPROPRIATIONS

III

**DEFICIENT ITEMS (TO)**

Programs/Activities/ Projects	Responsibility Center	Allotment Class	Object of Expenditures		Amount
			Code	Particular	
200000200001000 National Household Targeting System for Poverty Reduction	0300003 III	MOOE	50212020-00	Janitorial Services	40,000.00
			50212030-00	Security Services	90,000.00
			50299990-99	Other MOOE	7,000.00
			50202010-00	Training Expenses	75,000.00
			<b>TOTAL</b>		

**SOURCE ITEMS (FROM)**

Programs/Activities/ Projects	Responsibility Center	Allotment Class	Object of Expenditures		Amount
			Code	Particular	
200000200001000 National Household Targeting System for Poverty Reduction	0300003 III	MOOE	50201010-00	Travel Expenses-Local	(140,000.00)
			50203010-00	Office Supplies Expenses	(20,000.00)
			50205010-00	Postage and Deliveries	(7,000.00)
			50299030-00	Representation Expenses	(45,000.00)
			<b>TOTAL</b>		

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*Eduardo M. Punay*  
**EDUARDO M. PUNAY**  
 Officer-In-Charge  
 per SO No. 1353, s. 2024



Department : Department of Social Welfare and Development  
 Agency/Operating Unit : Office of the Secretary  
 Address : Batasan Pambansa Complex, Constitution Hills Quezon City

**MODIFICATION ADVICE NO. 2024-03-0019**  
 Dated: March 14, 2024

Funding Source : Regular Agency Fund - General Fund - New General Appropriations  
 Specific Budget of National Government Agencies  
 Legal Basis : RA 11936 Regular 2023 CONTINUING APPROPRIATIONS

III


**DEFICIENT ITEMS (TO)**

Programs/Activities/ Projects	Responsibility Center	Allotment Class	Object of Expenditures		Amount
			Code	Particular	
200000200001000 National Household Targeting System for Poverty Reduction	0300003 III	MOOE	50211990-00	Other Professional Services	21,366.80
			<b>TOTAL</b>		

**SOURCE ITEMS (FROM)**

Programs/Activities/ Projects	Responsibility Center	Allotment Class	Object of Expenditures		Amount
			Code	Particular	
200000200001000 National Household Targeting System for Poverty Reduction	0300003 III	MOOE	50203010-00	Office Supplies Expenses	(18,739.80)
			50205020-01	Telephone Expenses-Mobile	(2,627.00)
<b>TOTAL</b>					(21,366.80)

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Certified by:

  
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 Director, Financial Management Service

Approved by:

**REX GATCHALIAN**  
 Secretary

**By Authority:**

  
**EDUARDO M. PUNAY**  
 Officer-in-Charge  
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