

Department : Department of Social Welfare and Development
Agency/Operating Unit : Office of the Secretary
Address : Batasan Pambansa Complex, Constitution Hills Quezon City

ADVICE FOR USE OF PS ALLOTMENT (APSA) NO. 2024-03-0003

Date: March 8, 2024

Funding Source : Regular Agency Fund - General Fund - New General Appropriations - Specific Budget of National Government Agencies
Legal Basis : RA 11975 Regular 2024 CURRENT APPROPRIATION

REGIONAL OFFICE MIMAROPA

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
350100100001000 Provision of technical/advisory assistance and other related support services	0300017 Regional Office MIMAROPA	PS	Overtime Pay 50102130 01	150,000.00
			TOTAL	150,000.00


SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
350100100001000 Provision of technical/advisory assistance and other related support services	0300017 Regional Office MIMAROPA	PS	Salaries and Wages - Regular 50101010 01	(150,000.00)
			TOTAL	(150,000.00)

Prepared by:


ATTY. MERIEL P. CASTILLO
Chief, Budget Division

Certified by:


WAYNE C. BELIZAR
Director IV, Financial Management Service

Recommended by:


ATTY. EDWARD JUSTINE R. ORDEN
Undersecretary, GASSG

As per S.O. NO. 5050 & 2023

Approved by:

REX GATCHALIAN
Secretary

Date: _____

By Authority:


EDUARDO M. PUNAY

Officer-In-Charge

per SO No. 1353 s. 2024

Department : Department of Social Welfare and Development
 Agency/Operating Unit : Office of the Secretary
 Address : Batasan Pambansa Complex, Constitution Hills Quezon City

MODIFICATION ADVICE FORM (MAF) NO. 2024-03-0008
 Date: March 5, 2024

Funding Source : Regular Agency Fund - General Fund - New General Appropriations - Specific Budget of
 National Government Agencies
 Legal Basis : RA 11975 Regular 2024 CURRENT APPROPRIATION

REGIONAL OFFICE MIMAROPA

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
100000100001000 General Management and Supervision	0300017 Regional Office MIMAROPA	MOOE	Awards/Rewards Expenses 50206010 00	31,000.00
			Other Professional Services 50211990 00	240,257.76
			Rents - Buildings and Structures 50299050 01	1,147,242.00
			Rents - Equipment 50299050 04	1,400.00
			Insurance Expenses 50215030 00	110,860.28
			TOTAL	1,530,760.04

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
100000100001000 General Management and Supervision	0300017 Regional Office MIMAROPA	MOOE	Fuel, Oil and Lubricants Expenses 50203090 00	(33,559.76)
			Other Supplies and Materials Expenses 50203990 00	(25,000.00)
			Postage and Courier Services 50205010 00	(20,000.00)
			Consultancy Services 50211030 00	(305,340.00)
			Security Services 50212030 00	(100,000.00)
			Repairs and Maintenance Buildings 50213040 01	(78,000.00)
			Printing and Publication Expenses 50299020 00	(28,000.00)

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
100000100001000 General Management and Supervision	0300017 Regional Office MIMAROPA	MOOE	Repair and Maintenance Motor Vehicle 50213060 01	(50,000.00)
			Repair and Maintenance Furniture and Fixtures 50213070 00	(5,000.00)
			Transportation and Delivery Expenses 50299040 00	(50,000.00)
			Electricity Expenses 50204020 00	(521,000.00)
			Representation Expenses 50299030 00	(110,860.28)
			Other Maintenance and Operating Expenses 50299990 99	(204,000.00)
			TOTAL	(1,530,760.04)

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320105100003000 Recovery and Reintegration Program for Trafficked Persons	0300017 Regional Office MIMAROPA	MOOE	Traveling Expenses 50201010 00	41,772.00
			Training Expenses 50202010 00	75,000.00
			Mobile 50205020 01	800.00
			Other Maintenance and Operating Expenses 50299990 99	42,000.00
			TOTAL	159,572.00

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320105100003000 Recovery and Reintegration Program for Trafficked Persons	0300017 Regional Office MIMAROPA	MOOE	Other Professional Services 50211990 00	(109,572.00)
			Welfare Goods Expenses 50203060 00	(25,000.00)
			Advertising Expenses 50299010 00	(15,000.00)
			Representation Expenses 50299030 00	(10,000.00)
			TOTAL	(159,572.00)

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320103100001000 Social Pension for Indigent Senior Citizens	0300017 Regional Office MIMAROPA	MOOE	Traveling Expenses 50201010 00	2,448,180.73
			Training Expenses 50202010 00	3,130,707.60
			Office Supplies Expenses 50203010 00	133,625.00
			Semi Expendable Office Equipment 50203210 02	150,000.00
			Semi Expendable ICT Equipment 50203210 03	185,000.00
			Semi Expendable Furnitures and Fixtures 50203220 01	270,000.00
			Other Supplies and Materials Expenses 50203990 00	290,000.00
			Electricity Expenses 50204020 00	219,000.00
			Security Services 50212030 00	188,370.00
			Repair and Maintenance Motor Vehicle 50213060 01	100,000.00
			Fidelity Bond Premiums 50215020 00	335,000.00
			Rents - Motor Vehicles 50299050 03	148,000.00
			Rents - Equipment 50299050 04	177,375.00
			Mobile 50205020 01	72,600.00
			Postage and Courier Services 50205010 00	50,000.00
			Water Expenses 50204010 00	34,070.00
			Transportation and Delivery Expenses 50299040 00	45,000.00
Rents - Buildings and Structures 50299050 01	2,560.00			
Other Maintenance and Operating Expenses 50299990 99	8,058.98			
			TOTAL	7,987,547.31

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320103100001000 Social Pension for Indigent Senior Citizens	0300017 Regional Office MIMAROPA	MOOE	Fuel, Oil and Lubricants Expenses 50203090 00	(150,000.00)
			Internet Subscription Expenses 50205030 00	(10,000.00)
			Other Professional Services 50211990 00	(7,740,388.33)
			Janitorial Services 50212020 00	(10,000.00)
			Insurance Expenses 50215030 00	(158.98)
			Printing and Publication Expenses 50299020 00	(75,000.00)
			Representation Expenses 50299030 00	(2,000.00)
			TOTAL	(7,987,547.31)

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
310100100002000 Sustainable Livelihood Program	0300017 Regional Office MIMAROPA	MOOE	Office Supplies Expenses 50203010 00	528,000.00
			Fuel, Oil and Lubricants Expenses 50203090 00	120,000.00
			Other Supplies and Materials Expenses 50203990 00	25,284.00
			Water Expenses 50204010 00	118,500.00
			Electricity Expenses 50204020 00	240,000.00
			Postage and Courier Services 50205010 00	30,000.00
			Janitorial Services 50212020 00	250,000.00
			Security Services 50212030 00	500,000.00
			Repair and Maintenance ICT Equipment 50213050 03	1,350.00
			Fidelity Bond Premiums 50215020 00	300,000.00
			Printing and Publication Expenses 50299020 00	213,200.00
			Representation Expenses 50299030 00	456,000.00
			Transportation and Delivery Expenses 50299040 00	20,000.00
Other Maintenance and Operating Expenses 50299990 99	113,775.00			
TOTAL	2,916,109.00			

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
310100100002000 Sustainable Livelihood Program	0300017 Regional Office MIMAROPA	MOOE	Traveling Expenses 50201010 00	(2,293,269.00)
			Rents - Buildings and Structures 50299050 01	(172,840.00)
			Rents - Motor Vehicles 50299050 03	(450,000.00)
			TOTAL	(2,916,109.00)

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320102100001000 Supplementary Feeding Program	0300017 Regional Office MIMAROPA	MOOE	Training Expenses 50202010 00	217,250.00
			Water Expenses 50204010 00	20,000.00
			Electricity Expenses 50204020 00	120,000.00
			Mobile 50205020 01	20,600.00
			Security Services 50212030 00	58,000.00
			Subsidies -Others 50214990 00	360.00
			Representation Expenses 50299030 00	14,000.00
			Transportation and Delivery Expenses 50299040 00	404,991.35
TOTAL	855,201.35			

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320102100001000 Supplementary Feeding Program	0300017 Regional Office MIMAROPA	MOOE	Traveling Expenses 50201010 00	(186,880.24)
			Other Professional Services 50211990 00	(613,621.11)
			Other Maintenance and Operating Expenses 50299990 99	(54,700.00)
			TOTAL	(855,201.35)

Prepared by:

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ATTY. MERIEL P. CASTILLO
Chief, Budget Division

Certified by:

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WAYNE C. BELIZAR
Director IV, Financial Management Service

Recommended by:

[Signature]
ATTY. EDWARD JUSTINE R. ORDEN
Undersecretary, GASSG
as per U.O. No. 54503-2023

Approved by:

By Authority:
REX GATCHALIAN
Secretary

Date:

[Signature]
EDUARDO M. PUNAY
Officer-In-Charge

Department : Department of Social Welfare and Development
 Agency/Operating Unit : Office of the Secretary
 Address : Batasan Pambansa Complex, Constitution Hills Quezon City

MODIFICATION ADVICE FORM (MAF) NO. 2024-03-0010

Date: March 6, 2024

Funding Source : Regular Agency Fund - General Fund - New General Appropriations - Specific Budget of National Government Agencies
 Legal Basis : RA 11936 Regular 2023 CONTINUING APPROPRIATION

REGIONAL OFFICE MIMAROPA

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
100000100001000 General Management and Supervision	0300017 Regional Office MIMAROPA	MOOE	Electricity Expenses 50204020 00	266,587.91
			TOTAL	266,587.91

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
100000100001000 General Management and Supervision	0300017 Regional Office MIMAROPA	MOOE	Other Professional Services 50211990 00	(241,506.89)
			Janitorial Services 50212020 00	(21,026.23)
			Repair and Maintenance Furniture and Fixtures 50213070 00	(4,054.79)
			TOTAL	(266,587.91)

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
310100100002000 Sustainable Livelihood Program	0300017 Regional Office MIMAROPA	MOOE	Other Professional Services 50211990 00	1,347,589.06
			TOTAL	1,347,589.06

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
310100100002000 Sustainable Livelihood Program	0300017 Regional Office MIMAROPA	MOOE	Traveling Expenses 50201010 00	(684,732.32)
			Fuel, Oil and Lubricants Expenses 50203090 00	(25,000.00)
			Semi Expendable Furnitures and Fixtures 50203220 01	(164,160.00)
			Mobile 50205020 01	(239,766.74)
			Representation Expenses 50299030 00	(233,930.00)
			TOTAL	(1,347,589.06)

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320102100001000 Supplementary Feeding Program	0300017 Regional Office MIMAROPA	MOOE	Other Professional Services 50211990 00	428,250.92
			TOTAL	428,250.92

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320102100001000 Supplementary Feeding Program	0300017 Regional Office MIMAROPA	MOOE	Traveling Expenses 50201010 00	(428,250.92)
			TOTAL	(428,250.92)

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
350100100001000 Provision of technical/advisory assistance and other related support services	0300017 Regional Office MIMAROPA	MOOE	Other Professional Services 50211990 00	117,568.55
			Traveling Expenses 50201010 00	132,884.22
			Training Expenses 50202010 00	56,566.18
			TOTAL	307,018.95

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
350100100001000 Provision of technical/advisory assistance and other related support services	0300017 Regional Office MIMAROPA	MOOE	Rents - Motor Vehicles 50299050 03	(200,000.00)
			Other Maintenance and Operating Expenses 50299990 99	(100,000.00)
			Representation Expenses 50299030 00	(7,018.95)
			TOTAL	(307,018.95)

Prepared by:

ATTY. MERIEL P. CASTILLO
Chief, Budget Division

Certified by:

WAYNE C. BELIZAR
Director IV, Financial Management Service

Recommended by:

ATTY. EDWARD JUSTINE R. ORDEN
Undersecretary, GASSG
as per J.O. No. 5650-J-2023

Approved by:

REX GATCHALIAN
Secretary

Date: _____

By Authority:

EDUARDO M. PUNAY
Officer-In-Charge

Ref. No. **1353**, s. **2024**

Department : Department of Social Welfare and Development
 Agency/Operating Unit : Office of the Secretary
 Address : Batasan Pambansa Complex, Constitution Hills Quezon City

MODIFICATION ADVISE NO. 2024-03-0025
 Dated: March 14, 2024

Funding Source : Regular Agency Fund - General Fund - New General Appropriations
 Specific Budget of National Government Agencies
 Legal Basis : RA 11975 Regular 2024 CURRENT APPROPRIATIONS

MIMAROPA

DEFICIENT ITEMS (TO)

Programs/Activities/ Projects	Responsibility Center	Allotment Class	Object of Expenditures		Amount
			Code	Particular	
200000200001000 National Household Targeting System for Poverty Reduction	0300017 MIMAROPA	MOOE	50201010-00	Travel Expenses-Local	16,200.00
			50299020-00	Printing & Publication Expenses	104,000.00
			50299990-99	Other MOOE	31,740.00
			TOTAL		

SOURCE ITEMS (FROM)

Programs/Activities/ Projects	Responsibility Center	Allotment Class	Object of Expenditures		Amount
			Code	Particular	
200000200001000 National Household Targeting System for Poverty Reduction	0300017 MIMAROPA	MOOE	50202010-00	Training Expenses	(2,200.00)
			50203090-00	Fuel, Oil and Lubricants Expenses	(12,000.00)
			50204020-00	Electricity Expenses	(27,000.00)
			50205010-00	Postage and Deliveries	(12,000.00)
			50205020-02	Telephone Expenses-Landline	(27,000.00)
			50299030-00	Representation Expenses	(71,740.00)
			TOTAL		(151,940.00)

Prepared by:

Mary Jane S. Manuel
MARY JANE S. MANUEL
 Supervising Administrative Officer
 OIC - Budget Division for Special Projects, FMS
 Special Order No. 118 series of 2024

Recommended by:

Atty. Edward Justine R. Orden
ATTY. EDWARD JUSTINE R. ORDEN
 Undersecretary for General Administration and Support Services Group
 OS per I.O. No. 5650 s. 2023

Certified by:

Wayne C. Belizar
WAYNE C. BELIZAR
 Director, Financial Management Service

Approved by:

REX GATCHALIAN
 Secretary

By Authority:

Eduardo M. Punay
EDUARDO M. PUNAY
 Officer-In-Charge
 per SO No. 1353, s. 2024

Department : Department of Social Welfare and Development
 Agency/Operating Unit : Office of the Secretary
 Address : Batasan Pambansa Complex, Constitution Hills Quezon City

MODIFICATION ADVICE NO. 2024-03-0020

Dated: March 14, 2024

Funding Source : Regular Agency Fund - General Fund - New General Appropriations
 Specific Budget of National Government Agencies

Legal Basis : RA 11936 Regular 2023 CONTINUING APPROPRIATIONS

MIMAROPA

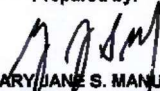
DEFICIENT ITEMS (TO)

Programs/Activities/ Projects	Responsibility Center	Allotment Class	Object of Expenditures		Amount
			Code	Particular	
200000200001000 National Household Targeting System for Poverty Reduction	0300017 MIMAROPA	MOOE	50204020-00	Electricity Expenses	64,000.00
			50212020-00	Janitorial Services	67,200.00
			50215030-00	Insurance Expenses	1,121.36
			50212030-00	Security Services	69,000.00
			TOTAL		


SOURCE ITEMS (FROM)

Programs/Activities/ Projects	Responsibility Center	Allotment Class	Object of Expenditures		Amount
			Code	Particular	
200000200001000 National Household Targeting System for Poverty Reduction	0300017 MIMAROPA	MOOE	50201010-00	Travel Expenses-Local	(139,408.26)
			50202010-00	Training Expenses	(45,298.10)
			50203010-00	Office Supplies Expenses	(7,875.00)
			50205020-01	Telephone Expenses-Mobile	(8,740.00)
			TOTAL		


Prepared by:


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 Supervising Administrative Officer
 OIC - Budget Division for Special Projects, FMS
 Special Order No. 118 series of 2024 *kmj*

Recommended by:


ATTY. EDWARD JUSTINE R. ORDEN
 Undersecretary for General Administration and Support Services Group
as per U.O. No. 5650 s. 2023
27 MAR 2024

Certified by:


WAYNE C. BELIZAR
 Director, Financial Management Service
P

Approved by:

REX GATCHALIAN
 Secretary

By Authority:


EDUARDO M. PUNAY
 Officer-in-Charge
 per SO No. 1353, s. 2024