

Department : Department of Social Welfare and Development
 Agency/Operating Unit : Office of the Secretary
 Address : Batasan Pambansa Complex, Constitution Hills Quezon City

MODIFICATION ADVICE FORM (MAF) NO. 2024-03-0034
 Date: March 18, 2024

Funding Source : Regular Agency Fund - General Fund - New General Appropriations - Specific Budget of National Government Agencies
 Legal Basis : RA 11975 Regular 2024 CURRENT APPROPRIATION

REGIONAL OFFICE NCR

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
310100100002000 Sustainable Livelihood Program	0300013 Regional Office NCR	MOOE	Training Expenses 50202010 00	63,760.00
			Fuel, Oil and Lubricants Expenses 50203090 00	100,000.00
			Semi Expendable Office Equipment 50203210 02	149,700.00
			Semi Expendable Communication Equipment 50203210 07	120,000.00
			Semi Expendable Other Machinery & Equipment 50203210 99	49,000.00
			Semi Expendable Furnitures and Fixtures 50203220 01	40,000.00
			Fidelity Bond Premiums 50215020 00	340,000.00
			Rents - Equipment 50299050 04	207,200.00
			Representation Expenses 50299030 00	106,240.00
			Prizes 50206020 00	281,000.00
Other Maintenance and Operating Expenses 50299990 99	18,000.00			
TOTAL				1,474,900.00

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
310100100002000 Sustainable Livelihood Program	0300013 Regional Office NCR	MOOE	Traveling Expenses 50201010 00	(634,900.00)
			Rents - Motor Vehicles 50299050 03	(840,000.00)
TOTAL				(1,474,900.00)

Prepared by:

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 Chief, Budget Division

Certified by:

WAYNE C. BELIZAR
 Director IV, Financial Management Service

Recommended by:

ATTY. EDWARD JUSTINE R. ORDEN
 Undersecretary, GASSC
 95 Per S.O. No. 5659, S. 2023

Approved by:

REX GATCHALIAN
 Secretary

By Authority!

EDUARDO M. PUNAY
 Undersecretary and OIC
 Per S.O. No. 7353, S. 2024

Date: _____

Department : Department of Social Welfare and Development
 Agency/Operating Unit : Office of the Secretary
 Address : Batasan Pambansa Complex, Constitution Hills Quezon City

MODIFICATION ADVICE FORM (MAF) NO. 2024-03-0026
 Date: March 18, 2024

Funding Source : Regular Agency Fund - General Fund - New General Appropriations - Specific Budget of National Government Agencies
 Legal Basis : RA 11936 Regular 2023 CONTINUING APPROPRIATION


REGIONAL OFFICE NCR

DEFICIENT ITEMS (TO) :


PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
310100100002000 Sustainable Livelihood Program	0300013 Regional Office NCR	MOOE	Other Professional Services 50211990 00	561,914.58
			Rents - Buildings and Structures 50299050 01	2,000,000.00
			TOTAL	2,561,914.58


SOURCE ITEMS (FROM) :


PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
310100100002000 Sustainable Livelihood Program	0300013 Regional Office NCR	MOOE	Traveling Expenses 50201010 00	(948,230.68)
			Training Expenses 50202010 00	(328,931.39)
			Internet Subscription Expenses 50205030 00	(16,260.00)
			Mobile 50205020 01	(222,414.00)
			Landline 50205020 02	(3,538.66)
			Office Supplies Expenses 50203010 00	(356,310.00)
			Electricity Expenses 50204020 00	(43,949.76)
			Repairs and Maintenance Buildings 50213040 01	(400,000.00)
			Security Services 50212030 00	(0.09)
			Insurance Expenses 50215030 00	(74,330.00)
			Prizes 50206020 00	(19,550.00)
			Other Maintenance and Operating Expenses 50299990 99	(148,400.00)
			TOTAL	(2,561,914.58)

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 Per S.O No. 1353, S. 2024

Department : Department of Social Welfare and Development
 Agency/Operating Unit : Office of the Secretary
 Address : Batasan Pambansa Complex, Constitution Hills Quezon City

MODIFICATION ADVICE NO. 2024-03-0021
 Dated: March 14, 2024

Funding Source : Regular Agency Fund - General Fund - New General Appropriations
 Specific Budget of National Government Agencies
 Legal Basis : RA 11975 Regular 2024 CURRENT APPROPRIATIONS

NCR

DEFICIENT ITEMS (TO)

Programs/Activities/ Projects	Responsibility Center	Allotment Class	Object of Expenditures		Amount
			Code	Particular	
200000200001000 National Household Targeting System for Poverty Reduction	0300013 NCR	MOOE	50212020-00	Janitorial Services	39,000.00
			50299050-01	Rents - Buildings & Structures	50,000.00
			50211990-00	Other Professional Services	111,757.96
			TOTAL		

SOURCE ITEMS (FROM)

Programs/Activities/ Projects	Responsibility Center	Allotment Class	Object of Expenditures		Amount
			Code	Particular	
200000200001000 National Household Targeting System for Poverty Reduction	0300013 NCR	MOOE	50204010-00	Water Expenses	(27,000.00)
			50201010-00	Travel Expenses-Local	(61,757.96)
			50299030-00	Representation Expenses	(100,000.00)
			50205010-00	Postage and Deliveries	(12,000.00)
TOTAL			(200,757.96)		

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 per SO No. 1353, s. 2024

Department : Department of Social Welfare and Development
 Agency/Operating Unit : Office of the Secretary
 Address : Batasan Pambansa Complex, Constitution Hills Quezon City

MODIFICATION ADVISE NO. 2024-03-0018
 Dated: March 14, 2024

Funding Source : Regular Agency Fund - General Fund - New General Appropriations
 Specific Budget of National Government Agencies
 Legal Basis : RA 11936 Regular 2023 CONTINUING APPROPRIATIONS

NCR

DEFICIENT ITEMS (TO)

Programs/Activities/ Projects	Responsibility Center	Allotment Class	Object of Expenditures		Amount
			Code	Particular	
200000200001000 National Household Targeting System for Poverty Reduction	0300013 NCR	MOOE	50205030-00	Internet expenses	2,752.05
			50211990-00	Other Professional Services	196,339.94
			TOTAL		199,091.99

SOURCE ITEMS (FROM)

Programs/Activities/ Projects	Responsibility Center	Allotment Class	Object of Expenditures		Amount
			Code	Particular	
200000200001000 National Household Targeting System for Poverty Reduction	0300013 NCR	MOOE	50205020-01	Telephone Expenses-Mobile	(1,544.00)
			50205020-02	Telephone Expenses-Landline	(163.51)
			50204020-00	Electricity Expenses	(661.57)
			50201010-00	Travel Expenses-Local	(382.97)
			50202010-00	Training Expenses	(173,000.00)
			50203010-00	Office Supplies Expenses	(23,339.94)
TOTAL		(199,091.99)			

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