

Department : Department of Social Welfare and Development  
 Agency/Operating Unit : Office of the Secretary  
 Address : Batasan Pambansa Complex, Constitution Hills Quezon City

**MODIFICATION ADVICE FORM (MAF) NO. 2024-03-0015**

Date: March 11, 2024

Funding Source : Regular Agency Fund - General Fund - New General Appropriations - Specific Budget of National Government Agencies  
 Legal Basis : RA 11975 Regular 2024 CURRENT APPROPRIATION

**REGIONAL OFFICE V**

**DEFICIENT ITEMS (TO) :**

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320103100001000 Social Pension for Indigent Senior Citizens	0300005 Regional Office V	MOOE	Training Expenses 50202010 00	300,000.00
			Office Supplies Expenses 50203010 00	1,000,000.00
			Mobile 50205020 01	111,800.00
			Security Services 50212030 00	1,500,000.00
			Representation Expenses 50299030 00	500,000.00
			<b>TOTAL</b>	<b>3,411,800.00</b>

**SOURCE ITEMS (FROM) :**

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320103100001000 Social Pension for Indigent Senior Citizens	0300005 Regional Office V	MOOE	Traveling Expenses 50201010 00	(1,800,000.00)
			Fidelity Bond Premiums 50215020 00	(1,611,800.00)
			<b>TOTAL</b>	<b>(3,411,800.00)</b>

**DEFICIENT ITEMS (TO) :**

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
310100100002000 Sustainable Livelihood Program	0300005 Regional Office V	MOOE	Advertising Expenses 50299010 00	108,500.00
			Internet Subscription Expenses 50205030 00	90,000.00
			<b>TOTAL</b>	<b>198,500.00</b>

**SOURCE ITEMS (FROM) :**

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
310100100002000 Sustainable Livelihood Program	0300005 Regional Office V	MOOE	Representation Expenses 50299030 00	(198,500.00)
			<b>TOTAL</b>	<b>(198,500.00)</b>

**DEFICIENT ITEMS (TO) :**

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320102100001000 Supplementary Feeding Program	0300005 Regional Office V	MOOE	Training Expenses 50202010 00	290,350.00
			Advertising Expenses 50299010 00	48,000.00
			Representation Expenses 50299030 00	399,600.00
			Other Maintenance and Operating Expenses 50299990 99	162,050.00
			<b>TOTAL</b>	<b>900,000.00</b>

**SOURCE ITEMS (FROM) :**

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320102100001000 Supplementary Feeding Program	0300005 Regional Office V	MOOE	Semi Expendable ICT Equipment 50203210 03	(700,000.00)
			Rents - Motor Vehicles 50299050 03	(200,000.00)
			<b>TOTAL</b>	<b>(900,000.00)</b>


Prepared by:

  
**ATTY. MERIEL P. CASTILLO**  
 Chief, Budget Division

Certified by:

  
**WAYNE C. BELIZAR**  
 Director IV, Financial Management Service

Recommended by:

  
**ATTY. EDWARD JUSTINE R. ORDEN**  
 Undersecretary, GASSG  
 as per J.O. No. 5650 s. 2023

Approved by:

**REX GATCHALIAN**  
 Secretary  
 Date: \_\_\_\_\_

**By Authority:**

  
**EDUARDO M. PUNAY**

**Officer-In-Charge**  
 per SO No. 1353, s. 2024