

Department : Department of Social Welfare and Development  
 Agency/Operating Unit : Office of the Secretary  
 Address : Batasan Pambansa Complex, Constitution Hills Quezon City

**MODIFICATION ADVICE FORM (MAF) NO. 2024-03-0010**  
 Date: March 6, 2024

Funding Source : Regular Agency Fund - General Fund - New General Appropriations - Specific Budget of National Government Agencies  
 Legal Basis : RA 11975 Regular 2024 CURRENT APPROPRIATION

**REGIONAL OFFICE VII**

**DEFICIENT ITEMS (TO) :**

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320105100003000 Recovery and Reintegration Program for Trafficked Persons	0300007 Regional Office VII	MOOE	Traveling Expenses 50201010 00	20,000.00
			Mobile 50205020 01	5,000.00
			<b>TOTAL</b>	<b>25,000.00</b>

**SOURCE ITEMS (FROM) :**

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320105100003000 Recovery and Reintegration Program for Trafficked Persons	0300007 Regional Office VII	MOOE	Welfare Goods Expenses 50203060 00	(25,000.00)
			<b>TOTAL</b>	<b>(25,000.00)</b>

**DEFICIENT ITEMS (TO) :**

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320102100001000 Supplementary Feeding Program	0300007 Regional Office VII	MOOE	Subsidies -Others 50214990 00	2,916,000.00
			Rents - Motor Vehicles 50299050 03	572,000.00
			<b>TOTAL</b>	<b>3,488,000.00</b>

**SOURCE ITEMS (FROM) :**

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320102100001000 Supplementary Feeding Program	0300007 Regional Office VII	MOOE	Advertising Expenses 50299010 00	(2,916,000.00)
			Traveling Expenses 50201010 00	(572,000.00)
			<b>TOTAL</b>	<b>(3,488,000.00)</b>

**DEFICIENT ITEMS (TO) :**

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320103100001000 Social Pension for Indigent Senior Citizens	0300007 Regional Office VII	MOOE	Security Services 50212030 00	500,000.00
			Training Expenses 50202010 00	160,000.00
			Rents - Motor Vehicles 50299050 03	103,320.00
			Rents - Equipment 50299050 04	102,970.00
			Janitorial Services 50212020 00	298,991.23
			Rents - Buildings and Structures 50299050 01	160,000.00
			<b>TOTAL</b>	<b>1,325,281.23</b>

**SOURCE ITEMS (FROM) :**


PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320103100001000 Social Pension for Indigent Senior Citizens	0300007 Regional Office VII	MOOE	Medical, Dental and Laboratory Supplies Expenses 50203080 00	(500,000.00)
			Semi Expendable ICT Equipment 50203210 03	(514,281.23)
			Internet Subscription Expenses 50205030 00	(151,000.00)
			Advertising Expenses 50299010 00	(160,000.00)
			<b>TOTAL</b>	<b>(1,325,281.23)</b>


**DEFICIENT ITEMS (TO) :**


PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
350100100001000 Provision of technical/advisory assistance and other related support services	0300007 Regional Office VII	MOOE	Other Professional Services 50211990 00	1,006,000.00
			Representation Expenses 50299030 00	330,000.00
			Traveling Expenses 50201010 00	78,400.00
			<b>TOTAL</b>	<b>1,414,400.00</b>

SOURCE ITEMS (FROM) :


PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
350100100001000 Provision of technical/advisory assistance and other related support services	0300007 Regional Office VII	MOOE	Fuel, Oil and Lubricants Expenses 50203090 00	(187,000.00)
			Mobile 50205020 01	(79,400.00)
			Landline 50205020 02	(11,000.00)
			Postage and Courier Services 50205010 00	(53,000.00)
			Janitorial Services 50212020 00	(90,000.00)
			Insurance Expenses 50215030 00	(177,000.00)
			Other Maintenance and Operating Expenses 50299990 99	(219,000.00)
			Extra-ordinary and Miscellaneous Expenses 50210030 00	(34,000.00)
			Other Supplies and Materials Expenses 50203990 00	(161,000.00)
			Fidelity Bond Premiums 50215020 00	(62,000.00)
			Taxes, Duties and Licenses 50215010 01	(8,000.00)
			Office Supplies Expenses 50203010 00	(5,000.00)
			Training Expenses 50202010 00	(250,000.00)
			Repair and Maintenance Office Equipment 50213050 02	(22,000.00)
			Repair and Maintenance Motor Vehicle 50213060 01	(50,000.00)
			Rents - Equipment 50299050 04	(4,000.00)
			Transportation and Delivery Expenses 50299040 00	(2,000.00)
			<b>TOTAL</b>	<b>(1,414,400.00)</b>

Prepared by:  
  
**ATTY. MERIEL P. CASTILLO**  
 Chief, Budget Division

Certified by:  
  
**WAYNE C. BELIZAR**  
 Director IV, Financial Management Service

Recommended by:  
  
**ATTY. EDWARD JUSTINE R. ORDEN**  
 Undersecretary, GASSG  
 as per S.O. No. 5650 s.r. 2023

Approved by:  
**REX GATCHALIAN**  
 Secretary  
 Date: \_\_\_\_\_

By Authority:  
  
**EDUARDO M. PUNAT**  
 Undersecretary and OIC  
 Per S.O. No. 1353, S. 2021

Department : Department of Social Welfare and Development  
 Agency/Operating Unit : Office of the Secretary  
 Address : Batasan Pambansa Complex, Constitution Hills Quezon City

**MODIFICATION ADVICE NO. 2024-03-0026**  
**Dated: March 14, 2024**

Funding Source : Regular Agency Fund - General Fund - New General Appropriations  
 Specific Budget of National Government Agencies  
 Legal Basis : RA 11975 Regular 2024 CURRENT APPROPRIATIONS

VII

**DEFICIENT ITEMS (TO)**

Programs/Activities/ Projects	Responsibility Center	Allotment Class	Object of Expenditures		Amount
			Code	Particular	
200000200001000 National Household Targeting System for Poverty Reduction	0300007 VII	MOOE	50299990-99	Other MOOE	27,000.00
					27,000.00

**SOURCE ITEMS (FROM)**

Programs/Activities/ Projects	Responsibility Center	Allotment Class	Object of Expenditures		Amount
			Code	Particular	
200000200001000 National Household Targeting System for Poverty Reduction	0300007 VII	MOOE	50204010-00	Water Expenses	(27,000.00)
					<b>TOTAL</b> (27,000.00)

Prepared by:

*Mary Jane S. Manuel*  
 MARY JANE S. MANUEL *Special Order No. 118 series of 2024*  
 Supervising Administrative Officer *9/14*  
 OIC - Budget Division for Special Projects, FMS  
 Special Order No. 118 series of 2024

Recommended by:

*Edward Justine R. Orden*  
 ATTY. EDWARD JUSTINE R. ORDEN  
 Undersecretary for General Administration and Support Services Group  
*05 per U.O. No. 5650 s. 2023*

Certified by:

*Wayne C. Belizar*  
 WAYNE C. BELIZAR  
 Director, Financial Management Service

Approved by:

REX GATCHALIAN  
 Secretary

**By Authority:**

*Eduardo M. Punay*  
**EDUARDO M. PUNAY**  
 Officer-In-Charge  
 per SO No. 1353, s. 2024