

Department : Department of Social Welfare and Development  
 Agency/Operating Unit : Office of the Secretary  
 Address : Batasan Pambansa Complex, Constitution Hills Quezon City

**MODIFICATION ADVICE FORM (MAF) NO. 2024-03-0020**  
 Date: March 12, 2024

Funding Source : Regular Agency Fund - General Fund - New General Appropriations - Specific Budget of National Government Agencies  
 Legal Basis : RA 11975 Regular 2024 CURRENT APPROPRIATION

**REGIONAL OFFICE X**

**DEFICIENT ITEMS (TO) :**

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
310100100002000 Sustainable Livelihood Program	0300010 Regional Office X	MOOE	Security Services 50212030 00	180,000.00
			Janitorial Services 50212020 00	100,000.00
			Fidelity Bond Premiums 50215020 00	200,000.00
			<b>TOTAL</b>	<b>480,000.00</b>

**SOURCE ITEMS (FROM) :**

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
310100100002000 Sustainable Livelihood Program	0300010 Regional Office X	MOOE	Rents - Buildings and Structures 50299050 01	(480,000.00)
			<b>TOTAL</b>	<b>(480,000.00)</b>

**DEFICIENT ITEMS (TO) :**

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
350100100001000 Provision of technical/advisory assistance and other related support services	0300010 Regional Office X	MOOE	Traveling Expenses 50201010 00	209,000.00
			Other Professional Services 50211990 00	1,381,484.00
			Other Maintenance and Operating Expenses 50299990 99	16,000.00
			<b>TOTAL</b>	<b>1,606,484.00</b>

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
350100100001000 Provision of technical/advisory assistance and other related support services	0300010 Regional Office X	MOOE	Office Supplies Expenses 50203010 00	(37,484.00)
			Representation Expenses 50299030 00	(300,000.00)
			Janitorial Services 50212020 00	(64,000.00)
			Security Services 50212030 00	(65,000.00)
			Training Expenses 50202010 00	(200,000.00)
			Medical, Dental and Laboratory Supplies Expenses 50203080 00	(200,000.00)
			Fuel, Oil and Lubricants Expenses 50203090 00	(100,000.00)
			Semi Expendable ICT Equipment 50203210 03	(100,000.00)
			Other Supplies and Materials Expenses 50203990 00	(200,000.00)
			Water Expenses 50204010 00	(100,000.00)
			Electricity Expenses 50204020 00	(100,000.00)
			Rents - Motor Vehicles 50299050 03	(140,000.00)
			<b>TOTAL</b>	


Prepared by:

  
**ATTY. MERIEL P. CASTILLO**  
 Chief, Budget Division

Certified by:

  
**WAYNE C. BELIZAR**  
 Director IV, Financial Management Service


Recommended by:

  
**ATTY. EDWARD JUSTINE R. ORDEN**  
 Undersecretary, GASSG  
 as per SO No. 5650 s-2023

Approved by:

**REX GATCHALIAN**  
 Secretary  
 Date: \_\_\_\_\_

**By Authority:**

  
**EDUARDO M. PUNAY**  
 Officer-In-Charge  
 per SO No. 1353, s. 2024

Department : Department of Social Welfare and Development  
 Agency/Operating Unit : Office of the Secretary  
 Address : Batasan Pambansa Complex, Constitution Hills Quezon City

**MODIFICATION ADVICE FORM (MAF) NO. 2024-03-0028**

Date: March 18, 2024

Funding Source : Regular Agency Fund - General Fund - New General Appropriations - Specific Budget of National Government Agencies  
 Legal Basis : RA 11936 Regular 2023 CONTINUING APPROPRIATION

**REGIONAL OFFICE X**

**DEFICIENT ITEMS (TO) :**

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320102100001000 Supplementary Feeding Program	0300010 Regional Office X	MOOE	Other Professional Services 50211990 00	14,978,817.41
			<b>TOTAL</b>	<b>14,978,817.41</b>

**SOURCE ITEMS (FROM) :**

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320102100001000 Supplementary Feeding Program	0300010 Regional Office X	MOOE	Training Expenses 50202010 00	(2,467,673.51)
			Office Supplies Expenses 50203010 00	(126,596.92)
			Medical, Dental and Laboratory Supplies Expenses 50203080 00	(16,000.00)
			Semi Expendable Office Equipment 50203210 02	(387,775.00)
			Semi Expendable ICT Equipment 50203210 03	(15,393.00)
			Semi Expendable Furnitures and Fixtures 50203220 01	(2,402,338.40)
			Mobile 50205020 01	(43,832.00)
			Subsidies -Others 50214990 00	(7,906,185.64)
			Representation Expenses 50299030 00	(449,810.00)
			Rents - Motor Vehicles 50299050 03	(11,050.00)
Other Maintenance and Operating Expenses 50299990 99	(1,152,162.94)			
			<b>TOTAL</b>	<b>(14,978,817.41)</b>


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 Chief, Budget Division

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**WAYNE C. BELIZAR**  
 Director IV, Financial Management Service

Recommended by:


  
**ATTY. EDWARD JUSTINE R. ORDEN**  
 Undersecretary, GASSG  
 as per c.o. No. 6250 d. 2023

27 MAR 2024

Approved by:

**REX GATCHALIAN**  
 Secretary

Date: \_\_\_\_\_

By Authority:  
  
**EDUARDO M. PUNAY**  
 Undersecretary and OIC  
 Per S.O. No. 1353, S. 2024