

Department : Department of Social Welfare and Development  
 Agency/Operating Unit : Office of the Secretary  
 Address : Batasan Pambansa Complex, Constitution Hills Quezon City

**MODIFICATION ADVICE FORM (MAF) NO. 2024-03-0009**

Date: March 5, 2024

Funding Source : Regular Agency Fund - General Fund - New General Appropriations - Specific Budget of National Government Agencies  
 Legal Basis : RA 11975 Regular 2024 CURRENT APPROPRIATION

**REGIONAL OFFICE XI**

**DEFICIENT ITEMS (TO) :**

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
100000100001000 General Management and Supervision	0300011 Regional Office XI	MOOE	Accountable Forms Expense 50203020 00	15,000.00
			Awards/Rewards Expenses 50206010 00	100,000.00
			Extra-ordinary and Miscellaneous Expenses 50210030 00	135,600.00
			Other Professional Services 50211990 00	620,000.00
			Insurance Expenses 50215030 00	150,000.00
			Representation Expenses 50299030 00	100,000.00
			Other Maintenance and Operating Expenses 50299990 99	50,000.00
			<b>TOTAL</b>	<b>1,170,600.00</b>

**SOURCE ITEMS (FROM) :**

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
100000100001000 General Management and Supervision	0300011 Regional Office XI	MOOE	Training Expenses 50202010 00	(100,000.00)
			Office Supplies Expenses 50203010 00	(220,000.00)
			Fuel, Oil and Lubricants Expenses 50203090 00	(50,000.00)
			Semi Expendable Office Equipment 50203210 02	(50,000.00)
			Semi Expendable Furnitures and Fixtures 50203220 01	(50,000.00)
			Other Supplies and Materials Expenses 50203990 00	(100,000.00)
			Electricity Expenses 50204020 00	(105,600.00)

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
100000100001000 General Management and Supervision	0300011 Regional Office XI	MOOE	Postage and Courier Services 50205010 00	(50,000.00)
			Mobile 50205020 01	(130,000.00)
			Landline 50205020 02	(50,000.00)
			Internet Subscription Expenses 50205030 00	(100,000.00)
			Repair and Maintenance ICT Equipment 50213050 03	(25,000.00)
			Printing and Publication Expenses 50299020 00	(5,000.00)
			Transportation and Delivery Expenses 50299040 00	(5,000.00)
			Rents - Equipment 50299050 04	(100,000.00)
			Other Subscription Expenses 50299070 99	(30,000.00)
			<b>TOTAL</b>	<b>(1,170,600.00)</b>

**DEFICIENT ITEMS (TO) :**

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320105100003000 Recovery and Reintegration Program for Trafficked Persons	0300011 Regional Office XI	MOOE	Training Expenses 50202010 00	25,000.00
			<b>TOTAL</b>	<b>25,000.00</b>

**SOURCE ITEMS (FROM) :**

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320105100003000 Recovery and Reintegration Program for Trafficked Persons	0300011 Regional Office XI	MOOE	Welfare Goods Expenses 50203060 00	(25,000.00)
			<b>TOTAL</b>	<b>(25,000.00)</b>

**DEFICIENT ITEMS (TO) :**

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320102100001000 Supplementary Feeding Program	0300011 Regional Office XI	MOOE	Training Expenses 50202010 00	1,410,800.00
			Office Supplies Expenses 50203010 00	70,000.00
			Mobile 50205020 01	19,200.00
			<b>TOTAL</b>	<b>1,500,000.00</b>

**SOURCE ITEMS (FROM) :**

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320102100001000 Supplementary Feeding Program	0300011 Regional Office XI	MOOE	Transportation and Delivery Expenses 50299040 00	(1,500,000.00)
			<b>TOTAL</b>	<b>(1,500,000.00)</b>

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
350100100001000 Provision of technical/advisory assistance and other related support services	0300011 Regional Office XI	MOOE	Traveling Expenses 50201010 00	279,400.00
			Semi Expendable ICT Equipment 50203210 03	44,800.00
			Other Professional Services 50211990 00	1,160,000.00
			Representation Expenses 50299030 00	337,000.00
			Rents - Motor Vehicles 50299050 03	101,000.00
			Other Maintenance and Operating Expenses 50299990 99	111,000.00
			TOTAL	2,033,200.00

SOURCE ITEMS (FROM) :


PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
350100100001000 Provision of technical/advisory assistance and other related support services	0300011 Regional Office XI	MOOE	Training Expenses 50202010 00	(138,000.00)
			Office Supplies Expenses 50203010 00	(30,000.00)
			Accountable Forms Expense 50203020 00	(30,000.00)
			Fuel, Oil and Lubricants Expenses 50203090 00	(118,000.00)
			Semi Expendable Office Equipment 50203210 02	(50,000.00)
			Semi Expendable Medical Equipment 50203210 10	(5,000.00)
			Semi Expendable Printing Equipment 50203210 11	(25,000.00)
			Semi Expendable Furnitures and Fixtures 50203220 01	(100,000.00)
			Other Supplies and Materials Expenses 50203990 00	(50,000.00)
			Water Expenses 50204010 00	(50,000.00)
			Electricity Expenses 50204020 00	(200,000.00)
			Postage and Courier Services 50205010 00	(50,000.00)
			Mobile 50205020 01	(89,200.00)

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
350100100001000 Provision of technical/advisory assistance and other related support services	0300011 Regional Office XI	MOOE	Landline 50205020 02	(50,000.00)
			Internet Subscription Expenses 50205030 00	(50,000.00)
			Extra-ordinary and Miscellaneous Expenses 50210030 00	(118,000.00)
			Security Services 50212030 00	(100,000.00)
			Repairs and Maintenance Buildings 50213040 01	(100,000.00)
			Repair and Maintenance Office Equipment 50213050 02	(100,000.00)
			Repair and Maintenance ICT Equipment 50213050 03	(30,000.00)
			Repair and Maintenance Other Machinery and Equipment 50213050 99	(60,000.00)
			Repair and Maintenance Motor Vehicle 50213060 01	(50,000.00)
			Repair and Maintenance Furniture and Fixtures 50213070 00	(20,000.00)
			Fidelity Bond Premiums 50215020 00	(100,000.00)
			Insurance Expenses 50215030 00	(140,000.00)
			Transportation and Delivery Expenses 50299040 00	(30,000.00)
			Rents - Equipment 50299050 04	(100,000.00)
			Other Subscription Expenses 50299070 99	(50,000.00)
			<b>TOTAL</b>	<b>(2,033,200.00)</b>


Prepared by:

  
**ATTY. MERIEL P. CASTILLO**  
 Chief, Budget Division

Certified by:

  
**WAYNE C. BELIZAR**  
 Director IV, Financial Management Service

Recommended by:

  
 for **ATTY. EDWARD JUSTINE R. ORDEN**  
 Undersecretary, GASSG  
 as per S.O. No. 960 S. 2023

Approved by:

**REX GATCHALIAN**  
 Secretary

Date: \_\_\_\_\_

**By Authority:**

  
**EDUARDO M. PUNAY**

**Officer-In-Charge**

per SO No. 1353, s. 2024