

DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT
FY 2024 Supplemental Annual Procurement Plan (APP Non-CSE) No. 10

Code (PAP)	Procurement Program / Project	PMO / End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity					Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO	
1	Relief Supplies - Food Items	NRLMB	No	Negotiated Procurement - Emergency Cases (Sec. 53.2)	N/A	February 2024	N/A	February 2024	SARO No. BMB-B-23-0025636	67,620,000.00	67,620,000.00		CANNED CORNED BEEF (2,000,000 TINS X PHP33.81) Emergency Procurement of Raw Materials for the Production of Family Food Packs Due to the Effects of the Shear Line in Regions V, XI AND CARAGA
2	Relief Supplies - Food Items	NRLMB	No	Negotiated Procurement - Emergency Cases (Sec. 53.2)	N/A	February 2024	N/A	February 2024	SARO No. BMB-B-23-0025636	77,480,000.00	77,480,000.00		CANNED TUNA FLAKES (2,000,000 TINS X PHP38.74) Emergency Procurement of Raw Materials for the Production of Family Food Packs Due to the Effects of the Shear Line in Regions V, XI AND CARAGA
3	Relief Supplies - Food Items	NRLMB	No	Negotiated Procurement - Emergency Cases (Sec. 53.2)	N/A	February 2024	N/A	February 2024	SARO No. BMB-B-23-0025636	30,230,000.00	30,230,000.00		CANNED SARDINES (1,000,000 TINS X PHP30.23) Emergency Procurement of Raw Materials for the Production of Family Food Packs Due to the Effects of the Shear Line in Regions V, XI AND CARAGA
4	Relief Supplies - Food Items	NRLMB	No	Negotiated Procurement - Emergency Cases (Sec. 53.2)	N/A	February 2024	N/A	February 2024	SARO No. BMB-B-23-0025636	31,450,000.00	31,450,000.00		INSTANT COFFEE MIX (2,500,000 SACHETS X PHP12.58) Emergency Procurement of Raw Materials for the Production of Family Food Packs Due to the Effects of the Shear Line in Regions V, XI AND CARAGA
5	Relief Supplies - Food Items	NRLMB	No	Negotiated Procurement - Emergency Cases (Sec. 53.2)	N/A	February 2024	N/A	February 2024	QRF 2024	40,300,000.00	40,300,000.00		POWDERED CHOCO MALT DRINK (2,500,000 SACHETS X PHP16.12) Emergency Procurement of Raw Materials for the Production of Family Food Packs Due to the Effects of the Shear Line in Regions V, XI AND CARAGA
6	Relief Supplies - Non-Food Items	NRLMB	No	Negotiated Procurement - Emergency Cases (Sec. 53.2)	N/A	February 2024	N/A	February 2024	QRF 2024	21,265,000.00	21,265,000.00		REGULAR SLOTTED CARTON (500,000 PIECES X PHP42.53) Emergency Procurement of Raw Materials for the Production of Family Food Packs Due to the Effects of the Shear Line in Regions V, XI AND CARAGA
7	Relief Supplies - Non-Food Items	NRLMB	No	Negotiated Procurement - Emergency Cases (Sec. 53.2)	N/A	February 2024	N/A	February 2024	QRF 2024	13,572,236.82	13,572,236.82		VACUUM RICE BAGS (1,100,000 PIECES X PHP17.07) Emergency Procurement of Raw Materials for the Production of Family Food Packs Due to the Effects of the Shear Line in Regions V, XI AND CARAGA
									SARO No. BMB-B-23-0016716	2,089,271.80	2,089,271.80		
									SARO No. BMB-B-23-0025636	3,115,491.38	3,115,491.38		
8	Relief Supplies - Non-Food Items	NRLMB	No	Negotiated Procurement - Emergency Cases (Sec. 53.2)	N/A	February 2024	N/A	February 2024	SARO No. BMB-B-23-0016716	1,087,750.00	1,087,750.00		PACKAGING TAPE, 2X100M (12,500 ROLLS X PHP87.02) Emergency Procurement of Raw Materials for the Production of Family Food Packs Due to the Effects of the Shear Line in Regions V, XI AND CARAGA
9	Relief Supplies - Non-Food Items	NRLMB	No	Negotiated Procurement - Emergency Cases (Sec. 53.2)	N/A	February 2024	N/A	February 2024	SARO No. BMB-B-23-0016716	464,982.00	464,982.00		PACKAGING TAPE, 2X1000M (600 ROLLS X PHP774.97) Emergency Procurement of Raw Materials for the Production of Family Food Packs Due to the Effects of the Shear Line in Regions V, XI AND CARAGA
10	Relief Supplies - Non-Food Items	NRLMB	No	Negotiated Procurement - Emergency Cases (Sec. 53.2)	N/A	February 2024	N/A	February 2024	SARO No. BMB-B-23-0016716	448,000.00	448,000.00		PACKAGING TAPE, 3X1000M (400 ROLLS X PHP1,120.00) Emergency Procurement of Raw Materials for the Production of Family Food Packs Due to the Effects of the Shear Line in Regions V, XI AND CARAGA

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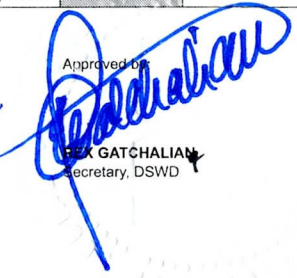
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11	Relief Supplies - Non-Food Items	NRLMB	No	Negotiated Procurement - Emergency Cases (Sec. 53.2)	N/A	February 2024	N/A	February 2024	SARO No. BMB-B-23-0016716	1,364,440.00	1,364,440.00		STRETCH FILM (2,750 ROLLS X PHP496.16) Emergency Procurement of Raw Materials for the Production of Family Food Packs Due to the Effects of the Shear Line in Regions V, XI AND CARAGA
										290,487,172.00	290,487,172.00	0.00	

Prepared by: 
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Secretary, DSWD

Date Prepared: 7 February 2024

Subject to the actual release of SARs by DBM 