

**DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT
FY 2024 Supplemental Annual Procurement Plan (APP Non-CSE) No. 11**

Code (PAP)	Procurement Program / Project	PMO / End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement/ Posting of IB/REI	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
						Submission/ Opening of Bids	Notice of Award	Contract Signing	Total		MOOE	CO		
1	Relief Supplies - Welfare Goods	NRLMB	No	Negotiated Procurement - Emergency Cases (Sec. 53.2)	N/A	February 2024	N/A	February 2024	QRF 2024	17,549,107.40	17,549,107.40		Emergency Procurement of Non-Food Items due to the Effects of Shearline in Regions XI and CARAGA Hygiene Kit	
2	Relief Supplies - Welfare Goods	NRLMB	No	Negotiated Procurement - Emergency Cases (Sec. 53.2)	N/A	February 2024	N/A	February 2024	QRF 2024	37,361,786.00	37,361,786.00		Emergency Procurement of Non-Food Items due to the Effects of Shearline in Regions XI and CARAGA Family Kit	
3	Relief Supplies - Welfare Goods	NRLMB	No	Negotiated Procurement - Emergency Cases (Sec. 53.2)	N/A	February 2024	N/A	February 2024	QRF 2024	19,452,565.00	19,452,565.00		Emergency Procurement of Non-Food Items due to the Effects of Shearline in Regions XI and CARAGA Sleeping Kits	
4	Relief Supplies - Welfare Goods	NRLMB	No	Negotiated Procurement - Emergency Cases (Sec. 53.2)	N/A	February 2024	N/A	February 2024	QRF 2024	20,886,588.80	20,886,588.80		Emergency Procurement of Non-Food Items due to the Effects of Shearline in Regions XI and CARAGA Kitchen Kits	
5	Relief Supplies - Welfare Goods	NRLMB	No	Negotiated Procurement - Emergency Cases (Sec. 53.2)	N/A	February 2024	N/A	February 2024	QRF 2024	63,084,770.60	63,084,770.60		Emergency Procurement of Non-Food Items due to the Effects of Shearline in Regions XI and CARAGA Modular Tent	
										158,334,817.80	158,334,817.80	0.00		

Prepared by:

Kagapad -

ATTY. KARINA ANTONETTE A. AGUDO
Director IV, Administrative Service

Date Prepared: 15 February 2024

Certified Funds Available/
Certified Appropriate Funds Available:

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ATTY. MERIEL P. CASTILLO, CPA
Chief Administrative Officer
Budget Division for Regular Programs
Financial Management Service

Subject to the actual release of SARL by DBM

Recommending Approval:

[Signature]

ATTY. EDWARD JUSTINE R. ORDEN
Undersecretary and Vice-Chairperson,
Bids and Awards Committee

Approved by:

[Signature]

MARK GARCIALIAN
Secretary, DSWD