## DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT

## FY 2024 Supplemental Annual Procurement Plan (APP Non-CSE) No. 12

						Schedule for Each Procurement Activity					Est	stimated Budget (PhP)		
	Code (PAP)	Procurement Program / Project	PMO / End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	Remarks (brief description of Program/Activity/Project)
1		Relief Supplies - Food Items	NRLMB	No	Negotiated Procurement - Emergency Cases (Sec. 53.2)	N/A	February 2024	N/A	February 2024	QRF 2024	608,688,062.80	608,688,062.80		EMERGENCY PROCUREMENT OF PREPACKED FAMILY FOOD PACKS DUE TO THE EFFECTS OF SHEARLINE AND LANDSLIDE IN REGIONS V, XI AND CARAGA
											608,688,062.80	608,688,062.80	0.00	

Prepared by:

ATTY. KARINA ANTONETTE A. AGUDO Director IV, Administrative Service

Date Prepared: 16 February 2024

Certified Funds Available/
Certified Appropriate Funds Available:

ATTY. MERIEU P. CASTILLO, CPA
Chief Administrative Officer
Budget Division for Regular Programs
Financial Management Service

Note: Subject to actual reptenish ment of OURF Funds /SARS to be issued by the DBM

Recommending Approval:

ATTY: EDWARD JUSTINE R. ORDEN Undersecretary and Vice-Chairperson, Bids and Awards Committee Approved by:

REX GATCHALIA Secretary, DSWD