


**DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT
FY 2024 Supplemental Annual Procurement Plan (APP Non-CSE) No. 15**

Code (PAP)	Procurement Program / Project	PMO / End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity					Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO	
1	Catering Services	FMS	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	April 2024	April 2024	N/A	April 2024	GASS	105,000.00	105,000.00		Procurement of Meal for the conduct of User's Training for Integrated Accounting, Budget and Cash Information Sisytem (iABCIS) Approvers Access
2	Construction Materials	OUS-DRMG	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	March 2024	N/A	March 2024	GASS	8,453.00	8,453.00		1. Replacement of defective door knob at OUS-DRMG; and 2. Materials for the fabrication of DRMG logo for OUS-DRMG
3	Consultancy Services	PDPB	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	February 2024	February 2024	March 2024	March 2024	PDPB	972,000.00	972,000.00		Hiring of Survey Firm for the 2024 National Survey Subscription
4	Consultancy Services	OSEC	No	Negotiated Procurement - Highly Technical Consultants (Sec. 53.7)	N/A	N/A	May 2024	May 2024	OSEC Secretary's Directive	2,400,000.00	2,400,000.00		1. Hiring of Individual Consultant for Streamlining of DSWD Regulatory and Operations Services 2. Hiring of Individual Consultant on Dispute Resolution Mechanism 3. Hiring of Highly Technical Consultant for Strategic Communication 4. Hiring of Highly Technical Consultant for Development and Operationalization of the DSWD Academy
5	Drinking Water	AS-OD	No	Renewal of contracts for Regular and Recurring Services (Appendix 37)	N/A	N/A	N/A	April 2024	GASS	204,666.00	204,666.00		Renewal of Contract for Supply and Delivery of Purified Drinking Water to DSWD Central Office Personnel
6	Office Equipment	OUS-DRMG	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	March 2024	N/A	March 2024	GASS	35,000.00	35,000.00		Semi-Expendable - Office Equipment for the use of OUS-DRMG
7	Publication Services	PMB-SOCPEN	No	Negotiated Procurement - Agency to Agency (Sec. 53.5)	N/A	N/A	N/A	March 2024	SocPen	55,000.00	55,000.00		Publication of Enhanced Omnibus Guidelines of Social Pension Program (MC 06 S.2024)
8	Repair and Maintenance - Building and Grounds	AS-BGMD	No	Public Bidding	March 2024	March 2024	April 2024	April 2024	ICTMS Continuing	3,615,500.00		3,615,500.00	Supply, delivery and installation of New Electric Elevator including dismantling of old existing elevator at Matapat-Magilw Building, DSWD Central Office
9	Repair and Maintenance - ICT Equipment	NRLMB	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	April 2024	N/A	April 2024	ICTMS Continuing	27,060.00	27,060.00		Replacement of broken display (multiple crack) at LCD display
10	Repair and Maintenance - Motor Vehicle	OUS-DRMG	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	April 2024	April 2024	N/A	April 2024	GASS	141,500.00	141,500.00		Repair and Maintenance - Motor Vehicle for OUS-DRMG
										7,564,179.00	3,948,679.00	3,615,500.00	

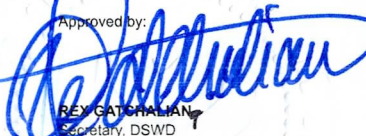
Deletions and/or Cancellations made to the approved FY 2024 APP Non-CSE (Based on GAA)	
P/A/P of APP (Based on GAA)	Revisions/Amendments
Line Item # 10 - Consultancy Services (page 2)	The amount of ₱1,175,000.00 (MOOE) was subtracted from the APP, due to decrease of ABC to ₱972,000.00 and change in Mode of Procurement from Public Bidding (PB) to Negotiated Procurement - Small Value Procurement (NP-SVP) made by PDPB as shown in line item #3 here.
Line Item # 96 - Repair and Maintenance - Motor Vehicle (page 15)	The amount of ₱130,000.00 (MOOE) was subtracted from the APP, due to increase of ABC to ₱141,500.00 made by OUS-DRMG as shown in line item #10 here.
Line Item # 100 - Repair and Maintenance - Office Equipment (page 16)	The amount of ₱51,814.00 (MOOE) was subtracted from the APP, due to decrease of ABC to ₱35,000.00 and change in project title from "Repair and Maintenance - Office Equipment" to "Semi-Expendable - Office Equipment" made by OUS-DRMG as shown in line item #6 here.

Prepared by: 
ATTY. ERICKSON C. LUZ
 Director IV and Concurrent Section Head
 Bids and Awards Committee Secretariat
 Administrative Service
 Date Prepared: 27 March 2024

Noted by: 
ATTY. KARIÑA ANTONETTE A. AGUDO
 Director IV, Administrative Service

Certified Funds Available/
 Certified Appropriate Funds Available: 
ATTY. MERIEL P. CASTILLO, CPA
 Chief Administrative Officer
 Budget Division for Regular Programs
 Financial Management Service

Recommending Approval: 
ATTY. EDWARD JUSTINE F. ORDEN
 Undersecretary and Vice-Chairperson,
 Bids and Awards Committee

Approved by: 
REX GATCHALIAN
 Secretary, DSWD