

DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT
FY 2024 Supplemental Annual Procurement Plan (APP Non-CSE) No. 16

Code (PAP)	Procurement Program / Project	PMO / End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity					Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO	
1	Advocacy Materials	PMB	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	April 2024	April 2024	N/A	April 2024	PSIF ComBased	96,800.00	96,800.00		Solo Parents Advocacy Polo Shirt
2	Board and Lodging	PMB	No	Negotiated Procurement - Agency to Agency (Sec. 53.5)	N/A	N/A	N/A	July 2024	PSIF ComBased	803,400.00	803,400.00		Board and Lodging for Gender Mainstreaming: Orientation and Planning Workshop Integrating Gender Equality, Diversity and Social Inclusion (GEDSI) to the Programs and Services of the PMB 2,600 x 103 pax x 3 days
3	Board and Lodging	PMB, OASEAD	No	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	N/A	May and June 2024	May and June 2024	May and June 2024	PSIF Proper, GASS	993,996.59	993,996.59		1. Board and Lodging for Makabuluhang Pagsusulat, Serbisyo ng Mataas na Kalidad: An Orientation on the DSWD Handbook of Style and ISO 9001:2015 - Quality Management System 3,600 x 131 x 2 days; and 2. Board and Lodging for OASEAD PREW cum Learning Visit on DSWD Field Operations
4	Board and Lodging	STB Pag-Abot	No	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	N/A	April 2024	April 2024	April 2024	KC-KKB	124,800.00	124,800.00		Board and Lodging for the Program Orientation for Pag-Abot staff and partners, cum knowledge sharing session on case management (P2,600 x 3 days x 16 pax)
5	Catering Services	PMB	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	April 2024	N/A	April 2024	PSIF ComBased	34,000.00	34,000.00		Packed Meals for 2024 National Solo Parents Day Celebration for 34 pax
6	ICT Equipment	TMS	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	April 2024	April 2024	N/A	April 2024	ICTMS	790,000.00	790,000.00		Purchase of various ICT Equipment for TMS (Computer, Laptop, Smart TV, Printer)
7	ICT Equipment	DRMB	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	May 2024	May 2024	N/A	May 2024	ICTMS Continuing	962,866.60	962,866.60		Procurement of Mobile Tablets for the Disaster Response Command Center (DRCC) for Central Office and Field Office
8	Office Appliances	OASEAD	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	April 2024	N/A	April 2024	GASS	18,770.00	18,770.00		Refrigerator Semi-Expendable Other Machinery and Equipment
9	Readily available off-the-shelf goods or ordinary/regular equipment	OUSCBG	No	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	N/A	March 2024	N/A	March 2024	GASS	41,000.00	41,000.00		Lexmark CS/CX921 Yellow Part No. 78C0HY0
10	Repair and Maintenance - Furniture and Fixtures	OUSCBG	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Monthly	Monthly	Monthly	Monthly	GASS	27,250.00	27,250.00		Repair and Maintenance (Furniture/Fixtures) for OUSCBG
11	Repair and Maintenance - Motor Vehicle	OASEAD	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Monthly	Monthly	Monthly	Monthly	GASS	50,000.00	50,000.00		Repairs and Maintenance - Vehicles for OASEAD
12	Repair and Maintenance - Office Equipment	OUSCBG	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Monthly	Monthly	Monthly	Monthly	GASS	27,750.00	27,750.00		Repair and Maintenance (Office Equipment) for OUSCBG
13	Subscription Services	DRMB	No	Public Bidding	September 2024	September 2024	October 2024	October 2024	Disaster	2,336,112.80	2,336,112.80		Procurement of the Subscription of Design, Web, Video and Audio Software for Disaster Risk Reduction and Management (DRRM)
										6,306,745.99	6,306,745.99	0.00	

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Deletions and/or Cancellations made to the approved FY 2024 Supplemental APP Non-CSE No. 9 (SAPP #9)	
P/A/P of SAPP #9	Revisions/Amendments
Line Item # 7 - Board and Lodging (page 1)	The amount of ₱54,600.00 (MOOE) was subtracted from the SAPP, due to decrease of ABC to ₱50,796.59 and change in project/activity title made by OASEAD as shown in line item #3 here.
Line Item # 44 - Readily available off-the-shelf goods... (page 3)	The amount of ₱4,100.00 (MOOE) was subtracted from the SAPP, due to increase of ABC to ₱41,000.00 made by OUSCBG as shown in line item #9 here.
Line Item # 48 - Repair and Maintenance - Furniture and Fixtures (page 3)	The amount of ₱42,500.00 (MOOE) was subtracted from the SAPP, due to decrease of ABC to ₱27,250.00 made by OUSBG as shown in line item #10 here. The amount of ₱20,000.00 (MOOE) was subtracted from the SAPP, due to deletion made by OASEAD.
Line Item # 52 - Repair and Maintenance - Motor Vehicles (page 4)	The amount of ₱40,000.00 (MOOE) was subtracted from the SAPP, due to increase of ABC to ₱50,000.00 made by OASEAD as shown in line item #11 here.
Line Item # 53 - Repair and Maintenance - Office Equipment (page 4)	The amount of ₱45,700.00 (MOOE) was subtracted from the SAPP, due to decrease of ABC to ₱27,750.00 made by OUSCBG as shown in line item #12 here. The amount of ₱20,000.00 (MOOE) was subtracted from the SAPP, due to deletion made by OASEAD.
Deletions and/or Cancellations made to the approved FY 2024 APP Non-CSE Based on GAA	
P/A/P of APP Based on GAA	Revisions/Amendments
Line Item # 103 - Subscription Services (page 17)	The amount of ₱1,500,000.00 (MOOE) was subtracted from the APP, due to increase of ABC to ₱2,336,112.80 made by DRMB as shown in line item #13 here.

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Date Prepared: 3 April 2024

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