DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT

FY 2024 Supplemental Annual Procurement Plan (APP Non-CSE) No. 2

Code (PAP)	Procurement Program / Project	PMO / End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO	Remarks (brief description of Program/Activity/Project)
										83,919,000.00		83,919,000.00	Procurement of the Supply and Delivery of Customized Mobile Kitchen (15 units at P5,594,600.00 per unit)
										18,260,000.00		18,260,000.00	Procurement of the Supply and Delivery of Water Truck Tank (2 units at P9,130,000.00 per unit)
	Motor Vehicle	Disaster Response Management Bureau (DRMB)	No	Public Bidding	May 2024	May 2024	June 2024	June 2024	Disaster Fund 2023	14,102,000.00		14,102,000.00	Procurement of the Supply and Delivery of Water Treatment Trailer Type (2 units at P7,051,000.00 per unit)
										19,484,872.00		19,484,872.00	Procurement of the Supply and Delivery of Forklift (1.5 Tons heavy-duty) (11 units at P1,771,352.00)
										64,109,833.33		64,109,833.33	Procurement of the Supply and Delivery of Winged Van Truck (6W and 20ft) (11 units at P5,828,166.67 per unit)
										199,875,705.33	0.00	199,875,705.33	

Prepared by:

ATTY. ERICKSON C. LUZ
Director IV and Concurrent Section Head
Bids and Awards Committee Secretariat
Administrative Service

Date Prepared: **16 January 2024**

Noted by:

ATTY. KARINA ANTONETTE A. AGUDO
Director IV, Administrative Service

Certified Funds Available/
Certified Appropriate Funds Available:

ATTY. MERIEL P. CASTILLO, CPA
Chief Administrative Officer
Budget Division for Regular Programs
Financial Management Service

Subject to the approval of Request for Modification of funds from MOOE to CO and release of SARO from the DBM.

Recommending Approval:

MONINA JOSEFINA H. ROMUALDEZ
Undersecretary and Chairperson,
Bids and Awards Committee

Approved by:

REX GATCHALIAN
Secretary, DSWD