

DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT
FY 2024 Supplemental Annual Procurement Plan (APP Non-CSE) No. 5

Code (PAP)	Procurement Program / Project	PMO / End-User	Is this an Early Procurement	Mode of Procurement	Schedule for Each Procurement Activity					Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)	
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO		
1	Relief Supplies - Food Items	NRLMB		Public Bidding		January 2024				QRF 2024	4,503,105,515.52	4,503,105,515.52		<p>*PROCUREMENT OF RAW MATERIALS TO BE USED BY THE NATIONAL RESOURCE OPERATIONS CENTER (NROC) IN THE PRODUCTION OF FAMILY FOOD PACKS FOR CY 2024 THROUGH FRAMEWORK AGREEMENT</p> <p>Canned Corned Beef Canned Tuna Flakes Canned Sardines Instant Coffee Mix Powdered Choco Malt Drink</p> <p>*Procurement of Prepacked Family Food Packs through Framework Agreement for CY 2024</p> <p>*BUONG BANSА HANDA: PROCUREMENT OF PREPACKED FAMILY FOOD PACKS FOR CLUSTER 1, 2, 3, 4, 5, and 6</p>
2	Relief Supplies - Non-Food Items	NRLMB		Public Bidding		January 2024				QRF 2024	464,364,457.04	464,364,457.04		<p>*PROCUREMENT OF RAW MATERIALS TO BE USED BY THE NATIONAL RESOURCE OPERATIONS CENTER (NROC) IN THE PRODUCTION OF FAMILY FOOD PACKS FOR CY 2024 THROUGH FRAMEWORK AGREEMENT</p> <p>Regular Slotted Carton Stretch Film Plastic Film Vacuum Rice Bag Packaging Tape, 2x100m Packaging Tape, 2x1000m Packaging Tape, 3x1000m</p> <p>*Procurement of Non-Food Items through Framework Agreement for CY 2024</p> <p>Hygiene Kit - 100,000 kits at Php1,500.95/ kit</p>

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3	Relief Supplies - Welfare Goods	NRLMB		Public Bidding			January 2024			QRF 2024	937,295,840.00	937,295,840.00		*Procurement of Non-Food Items through Framework Agreement for CY 2024 Kitchen Kit Sleeping Kit Family Kit Family Tent Modular Tent Laminated Sacks Tarpaulin
											5,904,765,812.56	5,904,765,812.56		

Prepared by:



ATTY. ERICKSON C. LUZ
 Director IV and Concurrent Section Head
 Bids and Awards Committee Secretariat
 Administrative Service

Date Prepared: 30 January 2024

Noted by:



ATTY. KARINA ANTONETTE A. AGUDO
 Director IV, Administrative Service

Certified Funds Available/
 Certified Appropriate Funds Available:



ATTY. MERIEL P. CASTILLO, CPA
 Chief Administrative Officer
 Budget Division for Regular Programs
 Financial Management Service

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Recommending Approval:



MONINA JOSEFINA H. ROMUALDEZ
 Undersecretary and Chairperson,
 Bids and Awards Committee

Approved by:



REX GATCHALIAN
 Secretary, DSWD