

DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT
FY 2024 Supplemental Annual Procurement Plan (APP Non-CSE) No. 6

Code (PAP)	Procurement Program / Project	PMO / End-User	Is this an Early Procurement	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Board and Lodging	Social Welfare Institutional Development Bureau (SWIDB)	No	Negotiated Procurement - Agency to Agency (Sec. 53.5)	January 2024		February 2024		CO - TAAORSS FUND CY 2024	468,000.00	468,000.00		Training on Social Work Case Management: Enhancing Working with Individuals (Batch 2) Board and Lodging (Php 2,600 x 45pax x 4 Days)
468,000.00										468,000.00		Disaster Response and Crisis Management Part 2: A Training on Psychological First Aid Board and Lodging (Php 2,600 x 45pax x 4 Days)	
468,000.00					468,000.00		Para-Legal Training for Social Welfare and Development Practitioners - 1st Batch Board and Lodging (Php 2,600 x 45pax x 4 Days)						
468,000.00					468,000.00		Introduction to Social Work Concepts, Principles and Methodologies for Social Welfare Assistants Board and Lodging (Php 2,600 x 45pax x 4 Days)						
468,000.00					468,000.00		Implementation of Course on the Capability Building Training on Children's Rights Board and Lodging (Php 2,600 x 45pax x 4 Days)						
									2,340,000.00	2,340,000.00			

Prepared by:

ATTY. ERICKSON C. LUZ
 Director IV and Concurrent Section Head
 Bids and Awards Committee Secretariat
 Administrative Service

Date Prepared: **01 February 2024**

Noted by:

ATTY. KARINA ANTONETTE A. AGUDO
 Director IV, Administrative Service

Certified Funds Available/
 Certified Appropriate Funds Available:

ATTY. MERIEL P. CASTILLO, CPA
 Chief Administrative Officer
 Budget Division for Regular Programs
 Financial Management Service

Recommending Approval:

MONINA JOSEFINA H. ROMUALDEZ
 Undersecretary and Chairperson,
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Approved by:

REX GATCHALIAN
 Secretary, DSWD

By:

ATTY. EDWARD JUSTINE R. ORDEN
 Undersecretary and Vice-Chairperson,
 Bids and Awards Committee