

**DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT**  
**FY 2024 Supplemental Annual Procurement Plan (APP Non-CSE) No. 8**

	Code (PAP)	Procurement Program / Project	PMO / End-User	Is this an Early Procurement Activity?	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Total	MOOE	CO	
1		Relief Supplies - Food Items	National Resource and Logistics Management Bureau (NRLMB)	No	Public Bidding		February 2024		QRF 2024	201,755,331.39	201,755,331.39		BUONG BANSÁ HANDA: PROCUREMENT OF PREPACKED FAMILY FOOD PACKS FOR REGIONS CAR, I, and II (CLUSTER 1) <b>Prepacked Family Food Packs</b> 177,319 packs at Php1,137.81/pack
2					Public Bidding		February 2024		QRF 2024	459,947,229.12	459,947,229.12		BUONG BANSÁ HANDA: PROCUREMENT OF PREPACKED FAMILY FOOD PACKS FOR REGIONS III, NCR, and 4A (CLUSTER 2) <b>Prepacked Family Food Packs</b> 425,952 packs at Php1,079.81/pack
3					Public Bidding		February 2024		QRF 2024	371,679,654.30	371,679,654.30		BUONG BANSÁ HANDA: PROCUREMENT OF PREPACKED FAMILY FOOD PACKS FOR REGIONS 4B and V (CLUSTER 3) <b>Prepacked Family Food Packs</b> 419,361 packs at Php886.30/pack
4					Public Bidding		February 2024		QRF 2024	396,674,066.88	396,674,066.88		BUONG BANSÁ HANDA: PROCUREMENT OF PREPACKED FAMILY FOOD PACKS FOR REGIONS VI, VII, and VIII (CLUSTER 4) <b>Prepacked Family Food Packs</b> 338,436 packs at Php1,172.08/pack
5					Public Bidding		February 2024		QRF 2024	297,930,065.13	297,930,065.13		BUONG BANSÁ HANDA: PROCUREMENT OF PREPACKED FAMILY FOOD PACKS FOR REGIONS IX, X, and XI (CLUSTER 5) <b>Prepacked Family Food Packs</b> 234,161 packs at Php1,272.33/pack
6					Public Bidding		February 2024		QRF 2024	145,298,958.75	145,298,958.75		BUONG BANSÁ HANDA: PROCUREMENT OF PREPACKED FAMILY FOOD PACKS FOR REGIONS XII and CARAGA (CLUSTER 6) <b>Prepacked Family Food Packs</b> 126,705 packs at Php1,146.75/pack
7		Relief Supplies - Non-Food Items	NRLMB	No	Public Bidding		February 2024		SARO No. BMB-B-23-001671 6 dtd. May 9, 2023	1,264,800.00	1,264,800.00		Supply and Delivery of Packaging Tapes for the Production of Family Food Packs for CY 2023 <b>Packaging Tape (2 inches x 100m)</b>
8		Relief Supplies - Non-Food Items	NRLMB	No	Public Bidding		February 2024		SARO No. BMB-B-23-001671 6 dtd. May 9, 2023	710,094.00	710,094.00		Supply and Delivery of Packaging Tapes for the Production of Family Food Packs for CY 2023 <b>Packaging Tape (2 inches x 1000m)</b>
9		Forwarding Services	NRLMB	No	Public Bidding		February 2024		SARO No. BMB-B-23-002563 6 dtd Nov. 16, 2023	138,843,820.33	138,843,820.33		Hiring of Forwarding Services for Delivery of Food and Non-Food items for Different DSWD Field Offices, Government Institutions, and Other Attached Agencies
10		Relief Supplies - Welfare Goods	NRLMB	No	Public Bidding		February 2024		SARO No. BMB-B-23-001671 6 dtd. May 9, 2023	1,548,774.20	1,548,774.20		Procurement of Non-Food Items (NFIs) for Stockpiling and Prepositioning at DSWD/LGU other Partners' Warehouses and Disaster Response Centers <b>Kitchen Kit</b>
									SARO No. BMB-B-23-002016 7 dtd July 26, 2023	14,443,708.61	14,443,708.61		
									SARO No. BMB-B-23-002229 2 dtd Aug. 4, 2023	32,954,721.99	32,954,721.99		
									SARO No. BMB-B-23-002563 6 dtd Nov. 16, 2023	6,822,635.20	6,822,635.20		

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						Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
11		Related and Analogous Services	NRLMB	No	Public Bidding	February 2024				SARO No. BMB-B-23-002563 6 dtd Nov. 16, 2023	25,000,000.00	25,000,000.00		Hiring of Customs Brokerage and Cargo Hauling Services for FY 2024
12		Related and Analogous Services	NRLMB	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	February 2024				SARO No. BMB-B-23-002563 6 dtd Nov. 16, 2023	633,034.60	633,034.60		Hiring of Fumigation Services for the Fumigation of 66,700 bags or equivalent to 2,393m3 of Donated Rice from MECO to be used in the Repacking of Family Food Packs
13		Relief Supplies - Non-Food Items	NRLMB	No	Public Bidding	February 2024				SARO No. BMB-B-23-002563 6 dtd Nov. 16, 2023	4,923,678.40	4,923,678.40		Supply and Delivery of Vacuum Rice Bags, Plastic Film, and Stretch Film for CY 2023 Through Competitive Bidding <b>Plastic Film</b>
14		Relief Supplies - Non-Food Items	NRLMB	No	Public Bidding	February 2024				SARO No. BMB-B-23-002563 6 dtd Nov. 16, 2023	530,765.40	530,765.40		Supply and Delivery of Vacuum Rice Bags, Plastic Film, and Stretch Film for CY 2023 Through Competitive Bidding <b>Stretch Film</b>
											2,100,961,338.30	2,100,961,338.30		

Revisions/ Amendments made to the Approved Supplemental APP Non-CSE No. 5	
P/A/P	Revisions/ Amendments
Line Item No. 1 - Relief Supplies - Food Items	Buong Bansa Handa: Cluster 1 - Decreased in ABC from PhP227,278,988.64 to PhP201,755,331.39 Buong Bansa Handa Cluster 2 - Decreased in ABC from PhP904,136,249.52 to PhP459,947,229.12 Buong Bansa Handa Cluster 3 - Increased in ABC from PhP196,220,301.12 to PhP371,679,654.30 Buong Bansa Handa Cluster 4 - Decreased in ABC from PhP433,796,638.32 to PhP396,674,066.88 Buong Bansa Handa Cluster 5 - Decreased in ABC from PhP300,142,434.96 to PhP297,930,065.13 Buong Bansa Handa Cluster 6 - Decreased in ABC from PhP162,406,902.96 to PhP145,298,958.75
Revisions/ Amendments made to the Approved APP Non-CSE based on GAA	
P/A/P	Revisions/ Amendments
Line Item No. 87 - Relief Supplies - Non-Food Items	Packaging Tape (2 inches x 100m) - Changed in fund source from SARO No. BMB-B-23-0025636 dtd November 16, 2023 to SARO No. BMB-B-23-0016716 dtd. May 9, 2023 Packaging Tape (2 inches x 1000m) - Changed in fund source from SARO No. BMB-B-23-0025636 dtd November 16, 2023 to SARO No. BMB-B-23-001676 dtd. May 9, 2023
Line Item No. 27 - Forwarding Services	Hiring of Forwarding Services - Changed in fund source from QRF 2024 to SARO No. BMB-B-23-0025636 dtd November 16, 2023
Line Item No. 77 - Related and Analogous Services	Hiring of Customs Brokerage and Cargo Hauling Services - Changed in fund source from QRF 2024 to SARO No. BMB-B-23-0025636 dtd November 16, 2023
Line Item No. 86 - Relief Supplies - Non-Food Items	Supply and Delivery of Plastic Film - Changed in fund source from SARO No. BMB-B-23-0016716 dtd. May 9, 2023 to SARO No. BMB-B-23-0025636 dtd November 16, 2023 Supply and delivery of Stretch Film - Changed in fund source from SARO No. BMB-B-23-0016716 dtd. May 9, 2023 to SARO No. BMB-B-23-0025636 dtd November 16, 2023
Line Item No. 88 - Relief Supplies - Welfare Goods	Procurement of Non-Food Items for Stockpiling (Kitchen Kit) - Changed in fund source from SARO No. BMB-B-23-0016716 dtd. May 9, 2023 to: (SARO Nos. BMB-B-23-0016716 dtd May 9, 2023; BMB-B-23-0020167 dtd July 26, 2023; BMB-B-23-0022292 dtd August 14, 2023; and BMB-B-23-25636 dtd November 16, 2023)
Line Item No. 81 - Related and Analogous Services	Hiring of Fumigation Services - Increased in ABC from PhP495,836.26 to PhP633,034.60
Deletions and/or Cancellations made to the Approved APP Non-CSE based on GAA	
Line Item No. 50 - Lease of Warehouse	Removed in the NRLMB's revised PPMP No. 3 amounting to PhP30,311,421.00

Prepared by:

**ATTY. ERICKSON C. LUZ**  
Director IV and Concurrent Section Head  
Bids and Awards Committee Secretariat  
Administrative Service

Date Prepared: 05 February 2024

Noted by:

**ATTY. KARINA ANTONETTE A. AGUDO**  
Director IV, Administrative Service

+ LINE ITEM No. 1-7

For GPPB No. 27-2019: For purposes of the Certificate of Availability of Funds requirement, it shall be issued only every call-off subject to existing auditing and budgeting rules and regulations. This is in consideration to the option granted to the Procuring Entity to either place an order for any of the goods or services identified in the Framework Agreement List or not buy at all.

Certified Funds Available/

Certified Appropriate Funds Available:

**ATTY. MERIEL P. CASTILLO, CPA**  
Chief Administrative Officer  
Budget Division for Regular Programs  
Financial Management Service

Line item no. 9

Subject to actual replenishment  
ORF Funds (SARO) to be  
issued by the DPM.

Recommending Approval:

**MONINA JOSEFINA H. ROMUALDEZ**  
Undersecretary and Chairperson,  
Bids and Awards Committee

By:

**ATTY. EDWARD JUSTINE R. ORDEN**  
Undersecretary and Vice-Chairperson,  
Bids and Awards Committee

Approved by:

**REX GATCHALIAN**  
Secretary, DSWD