

Department : Department of Social Welfare and Development
 Agency/Operating Unit : Office of the Secretary
 Address : Batasan Pambansa Complex, Constitution Hills Quezon City

MODIFICATION ADVICE FORM (MAF) NO. 2024-03-0047

Date: March 31, 2024

Funding Source : Regular Agency Fund - General Fund - New General Appropriations - Specific Budget of National Government Agencies
 Legal Basis : RA 11975 Regular 2024 CURRENT APPROPRIATION

REGIONAL OFFICE CALABARZON

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
100000100001000 General Management and Supervision	0300004 Regional Office CALABARZON	MOOE	Other Professional Services 50211990 00	1,029,464.60
			Repair and Maintenance Furniture and Fixtures 50213070 00	305,880.00
			Insurance Expenses 50215030 00	22,930.80
			Labor and Wages 50216010 00	529,924.00
			TOTAL	1,888,199.40

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
100000100001000 General Management and Supervision	0300004 Regional Office CALABARZON	MOOE	Semi Expendable ICT Equipment 50203210 03	(10,000.00)
			Cable, Satellite, Telegraph and Radio Expenses 50205040 00	(37,000.00)
			Janitorial Services 50212020 00	(1,000,000.00)
			Security Services 50212030 00	(841,199.40)
			TOTAL	(1,888,199.40)

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320101100001000 Services for residential and center-based clients	0300004 Regional Office CALABARZON	MOOE	Other Professional Services 50211990 00	3,001,796.85
			TOTAL	3,001,796.85

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320101100001000 Services for residential and center-based clients	0300004 Regional Office CALABARZON	MOOE	Food Supplies Expenses 50203050 00	(601,796.85)
			Security Services 50212030 00	(2,400,000.00)
			TOTAL	(3,001,796.85)

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
350100100001000 Provision of technical/advisory assistance and other related support services	0300004 Regional Office CALABARZON	MOOE	Other Professional Services 50211990 00	271,571.88
			TOTAL	271,571.88


SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
350100100001000 Provision of technical/advisory assistance and other related support services	0300004 Regional Office CALABARZON	MOOE	Other Supplies and Materials Expenses 50203990 00	(72,571.88)
			Office Supplies Expenses 50203010 00	(50,000.00)
			Internet Subscription Expenses 50205030 00	(15,000.00)
			Printing and Publication Expenses 50299020 00	(134,000.00)
			TOTAL	(271,571.88)

Prepared by:


ATTY. MERIEL P. CASTILLO
Chief, Budget Division

Certified by:


WAYNE C. BELIZAR
Director IV, Financial Management Service

Recommended by:


ATTY. EDWARD JUSTINE R. ORDEN
Undersecretary, GASSG

Approved by:


REX GATCHALIAN
Secretary

Date: _____

Department : Department of Social Welfare and Development
 Agency/Operating Unit : Office of the Secretary
 Address : Batasan Pambansa Complex, Constitution Hills Quezon City

MODIFICATION ADVICE FORM (MAF) NO. 2024-03-0041
 Date: March 31, 2024

Funding Source : Regular Agency Fund - General Fund - New General Appropriations - Specific Budget of National Government Agencies
 Legal Basis : RA 11936 Regular 2023 CONTINUING APPROPRIATION

REGIONAL OFFICE CALABARZON

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
100000100001000 General Management and Supervision	0300004 Regional Office CALABARZON	MOOE	Rents - Motor Vehicles 50299050 03	13,650.00
			TOTAL	13,650.00

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
100000100001000 General Management and Supervision	0300004 Regional Office CALABARZON	MOOE	Repair and Maintenance Motor Vehicle 50213060 01	(13,650.00)
			TOTAL	(13,650.00)

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320101100001000 Services for residential and center-based clients	0300004 Regional Office CALABARZON	MOOE	Food Supplies Expenses 50203050 00	1,494,296.45
			Water Expenses 50204010 00	152,670.21
			TOTAL	1,646,966.66

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320101100001000 Services for residential and center-based clients	0300004 Regional Office CALABARZON	MOOE	Drugs and Medicines Expenses 50203070 00	(999,468.00)
			Medical, Dental and Laboratory Supplies Expenses 50203080 00	(240,895.00)
			Fuel, Oil and Lubricants Expenses 50203090 00	(238,167.09)
			Other Supplies and Materials Expenses 50203990 00	(168,436.57)
			TOTAL	(1,646,966.66)

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320103100001000 Social Pension for Indigent Senior Citizens	0300004 Regional Office CALABARZON	MOOE	Fidelity Bond Premiums 50215020 00	500,263.50
			Other Maintenance and Operating Expenses 50299990 99	95,530.00
			Security Services 50212030 00	2,112,000.00
			Other Supplies and Materials Expenses 50203990 00	245,340.00
			Awards/Rewards Expenses 50206010 00	102,716.00
			Printing and Publication Expenses 50299020 00	1,900.00
			Representation Expenses 50299030 00	147,500.00
			Subsidies -Others 50214990 00	3,878,000.00
			Scholarship Grants/Expenses 50202020 00	417,500.00
			TOTAL	7,500,749.50

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320103100001000 Social Pension for Indigent Senior Citizens	0300004 Regional Office CALABARZON	MOOE	Advertising Expenses 50299010 00	(2,500,000.00)
			Semi Expendable Communication Equipment 50203210 07	(180,000.00)
			Rents - Buildings and Structures 50299050 01	(1,000,000.00)
			Rents - Motor Vehicles 50299050 03	(1,000,000.00)
			Semi Expendable Furnitures and Fixtures 50203220 01	(1,739,913.00)
			Fuel, Oil and Lubricants Expenses 50203090 00	(356,687.00)
			Training Expenses 50202010 00	(417,500.00)
			Traveling Expenses 50201010 00	(306,649.50)
			TOTAL	(7,500,749.50)

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320102100001000 Supplementary Feeding Program	0300004 Regional Office CALABARZON	MOOE	Traveling Expenses 50201010 00	32,436.70
			TOTAL	32,436.70

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320102100001000 Supplementary Feeding Program	0300004 Regional Office CALABARZON	MOOE	Training Expenses 50202010 00	(32,436.70)
			TOTAL	(32,436.70)

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
350100100001000 Provision of technical/advisory assistance and other related support services	0300004 Regional Office CALABARZON	MOOE	Traveling Expenses 50201010 00	36,609.50
			Office Supplies Expenses 50203010 00	14,400.00
			Mobile 50205020 01	7,000.00
			Awards/Rewards Expenses 50206010 00	37,000.00
			Advertising Expenses 50299010 00	800.00
			TOTAL	95,809.50

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
350100100001000 Provision of technical/advisory assistance and other related support services	0300004 Regional Office CALABARZON	MOOE	Other Professional Services 50211990 00	(95,809.50)
			TOTAL	(95,809.50)

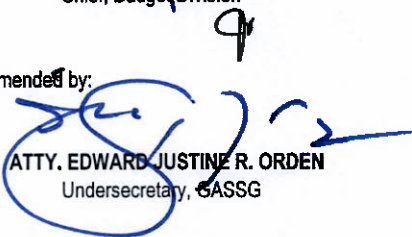
Prepared by:


ATTY. MERIEL P. CASTILLO
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Certified by:


WAYNE C. BELIZAR
 Director IV, Financial Management Service

Recommended by:


ATTY. EDWARD JUSTINE R. ORDEN
 Undersecretary, SASSG

Approved by:


REX GATCHALIAN
 Secretary

Date: _____

Department : Department of Social Welfare and Development
 Agency/Operating Unit : Office of the Secretary
 Address : Batasan Pambansa Complex, Constitution Hills Quezon City

MODIFICATION ADVICE NO. 2024-03-0052
 Dated: March 31, 2024

Funding Source : Regular Agency Fund - General Fund - New General Appropriations
 Specific Budget of National Government Agencies
 Legal Basis : RA 11936 Regular 2023 CONTINUING APPROPRIATIONS

CALABARZON

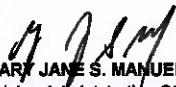
DEFICIENT ITEMS (TO)

Programs/Activities/ Projects	Responsibility Center	Allotment Class	Object of Expenditures		Amount
			Code	Particular	
200000200001000 National Household Targeting System for Poverty Reduction	0300004 CALABARZON	MOOE	50201010-00	Travel Expenses-Local	44,020.88
				TOTAL	44,020.88

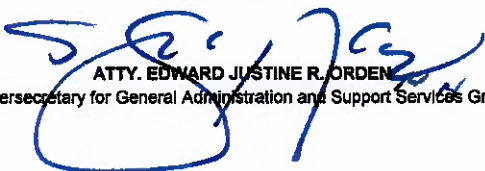
SOURCE ITEMS (FROM)

Programs/Activities/ Projects	Responsibility Center	Allotment Class	Object of Expenditures		Amount
			Code	Particular	
200000200001000 National Household Targeting System for Poverty Reduction	0300004 CALABARZON	MOOE	50213040-01	RM - Buildings	(44,020.88)
				TOTAL	(44,020.88)

Prepared by:


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