

Department : Department of Social Welfare and Development  
 Agency/Operating Unit : Office of the Secretary  
 Address : Batasan Pambansa Complex, Constitution Hills Quezon City

**MODIFICATION ADVICE FORM (MAF) NO. 2024-03-0043**

Date: March 31, 2024

Funding Source : Regular Agency Fund - General Fund - New General Appropriations - Specific Budget of National Government Agencies  
 Legal Basis : RA 11975 Regular 2024 CURRENT APPROPRIATION

**REGIONAL OFFICE I**

**DEFICIENT ITEMS (TO) :**

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
100000100001000 General Management and Supervision	0300001 Regional Office I	MOOE	Semi Expendable Furnitures and Fixtures 50203220 01	27,490.00
			Other Supplies and Materials Expenses 50203990 00	30,000.00
			Extra-ordinary and Miscellaneous Expenses 50210030 00	135,600.00
			Insurance Expenses 50215030 00	196,681.90
			Subscription Expenses 50299070 00	9,408.00
			<b>TOTAL</b>	<b>399,179.90</b>

**SOURCE ITEMS (FROM) :**

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
100000100001000 General Management and Supervision	0300001 Regional Office I	MOOE	Other Maintenance and Operating Expenses 50299990 99	(399,179.90)
			<b>TOTAL</b>	<b>(399,179.90)</b>

**DEFICIENT ITEMS (TO) :**

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
310100100002000 Sustainable Livelihood Program	0300001 Regional Office I	MOOE	Other Maintenance and Operating Expenses 50299990 99	19,000.00
			<b>TOTAL</b>	<b>19,000.00</b>

**SOURCE ITEMS (FROM) :**

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
310100100002000 Sustainable Livelihood Program	0300001 Regional Office I	MOOE	Representation Expenses 50299030 00	(19,000.00)
			<b>TOTAL</b>	<b>(19,000.00)</b>

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320101100001000 Services for residential and center-based clients	0300001 Regional Office I	MOOE	Semi Expendable Office Equipment 50203210 02	1,266.00
			Semi Expendable Other Machinery & Equipment 50203210 99	135,310.00
			Other Supplies and Materials Expenses 50203990 00	177,792.25
			<b>TOTAL</b>	<b>314,368.25</b>

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320101100001000 Services for residential and center-based clients	0300001 Regional Office I	MOOE	Semi Expendable Medical Equipment 50203210 10	(20,000.00)
			Repairs and Maintenance Other Structures 50213040 99	(57,000.00)
			Repair and Maintenance Communication Equipment 50213050 07	(5,000.00)
			Repair and Maintenance Other Machinery and Equipment 50213050 99	(5,000.00)
			Repair and Maintenance Other Property Plant and Equipment 50213990 99	(5,000.00)
			Repair and Maintenance Semi Expendable Office Equipment 50213210 02	(5,000.00)
			Repair and Maintenance Semi Expendable Other Machinery and Equipment 50213210 99	(10,000.00)
			Repair and Maintenance Semi Expendable Furnitures and Fixtures 50213220 01	(5,000.00)
			Fidelity Bond Premiums 50215020 00	(84,000.00)
			Representation Expenses 50299030 00	(100,000.00)
			Other Maintenance and Operating Expenses 50299990 99	(18,368.25)
			<b>TOTAL</b>	<b>(314,368.25)</b>

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320103100001000 Social Pension for Indigent Senior Citizens	0300001 Regional Office I	MOOE	Training Expenses 50202010 00	966,000.00
			Accountable Forms Expense 50203020 00	30,000.00
			Semi Expendable Printing Equipment 50203210 11	50,000.00
			Semi Expendable Other Machinery & Equipment 50203210 99	50,000.00
			Semi Expendable Furnitures and Fixtures 50203220 01	50,000.00
			Janitorial Services 50212020 00	200,000.00
			Security Services 50212030 00	676,000.00
			<b>TOTAL</b>	<b>2,022,000.00</b>

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320103100001000 Social Pension for Indigent Senior Citizens	0300001 Regional Office I	MOOE	Traveling Expenses 50201010 00	(40,000.00)
			Other Maintenance and Operating Expenses 50299990 99	(1,982,000.00)
			<b>TOTAL</b>	<b>(2,022,000.00)</b>

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
350100100001000 Provision of technical/advisory assistance and other related support services	0300001 Regional Office I	MOOE	Office Supplies Expenses 50203010 00	6,256.50
			Other Professional Services 50211990 00	1,350,863.31
			<b>TOTAL</b>	<b>1,357,119.81</b>

**SOURCE ITEMS (FROM) :**

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
350100100001000 Provision of technical/advisory assistance and other related support services	0300001 Regional Office I	MOOE	Training Expenses 50202010 00	(285,000.00)
			Repairs and Maintenance Buildings 50213040 01	(501,863.31)
			Rents - Motor Vehicles 50299050 03	(514,000.00)
			Other Maintenance and Operating Expenses 50299990 99	(56,256.50)
			<b>TOTAL</b>	<b>(1,357,119.81)</b>

Prepared by:

*[Signature]*  
**ATTY. MERIEL P. CASTILLO**  
 Chief, Budget Division

Certified by:

*[Signature]*  
**WAYNE C. BELIZAR**  
 Director IV, Financial Management Service

Recommended by:

*[Signature]*  
**ATTY. EDWARD JUSTINE R. ORDEN**  
 Undersecretary, GASSG

Approved by:

*[Signature]*  
**REX GATCHALIAN**  
 Secretary

Date: \_\_\_\_\_

Department : Department of Social Welfare and Development  
 Agency/Operating Unit : Office of the Secretary  
 Address : Batasan Pambansa Complex, Constitution Hills Quezon City

**MODIFICATION ADVICE FORM (MAF) NO. 2024-03-0038**

Date: March 31, 2024

Funding Source : Regular Agency Fund - General Fund - New General Appropriations - Specific Budget of National Government Agencies  
 Legal Basis : RA 11936 Regular 2023 CONTINUING APPROPRIATION

**REGIONAL OFFICE I**

**DEFICIENT ITEMS (TO) :**

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320105100003000 Recovery and Reintegration Program for Trafficked Persons	0300001 Regional Office I	MOOE	Fuel, Oil and Lubricants Expenses 50203090 00	70,360.21
			<b>TOTAL</b>	<b>70,360.21</b>

**SOURCE ITEMS (FROM) :**

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320105100003000 Recovery and Reintegration Program for Trafficked Persons	0300001 Regional Office I	MOOE	Other Professional Services 50211990 00	(70,360.21)
			<b>TOTAL</b>	<b>(70,360.21)</b>

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**ATTY. MERIEL P. CASTILLO**  
 Chief, Budget Division

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**REX B. TCHALIAN**  
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