

Department : Department of Social Welfare and Development  
 Agency/Operating Unit : Office of the Secretary  
 Address : Batasan Pambansa Complex, Constitution Hills Quezon City

**ADVICE FOR USE OF PS ALLOTMENT (APSA) NO. 2024-03-0008**

Date: March 31, 2024

Funding Source : Regular Agency Fund - General Fund - New General Appropriations - Specific Budget of National Government Agencies  
 Legal Basis : RA 11975 Regular 2024 CURRENT APPROPRIATION

**REGIONAL OFFICE IX**

**DEFICIENT ITEMS (TO) :**

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320101100001000 Services for residential and center-based clients	0300009 Regional Office IX	PS	Terminal Leave Benefits - Civilian 50104030 01	86,868.35
			<b>TOTAL</b>	<b>86,868.35</b>

**SOURCE ITEMS (FROM) :**

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320101100001000 Services for residential and center-based clients	0300009 Regional Office IX	PS	Hazard Pay Magna Carta Benefits for Public Social Workers 50102110 06	(86,868.35)
			<b>TOTAL</b>	<b>(86,868.35)</b>

**DEFICIENT ITEMS (TO) :**

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
350100100001000 Provision of technical/advisory assistance and other related support services	0300009 Regional Office IX	PS	Terminal Leave Benefits - Civilian 50104030 01	2,665,967.24
			<b>TOTAL</b>	<b>2,665,967.24</b>

**SOURCE ITEMS (FROM) :**

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
350100100001000 Provision of technical/advisory assistance and other related support services	0300009 Regional Office IX	PS	Salaries and Wages - Regular 50101010 01	(2,665,967.24)
			<b>TOTAL</b>	<b>(2,665,967.24)</b>

Prepared by:

**ATTY. MERIEL P. CASTILLO**  
Chief, Budget Division

Certified by:

**WAYNE C. BELIZAR**  
Director IV, Financial Management Service

Recommended by:

**ATTY. EDWARD JUSTINE R. ORDEN**  
Undersecretary, OASSG

Approved by:

**REX SATCHALIAN**  
Secretary

Date: \_\_\_\_\_

Department : Department of Social Welfare and Development  
 Agency/Operating Unit : Office of the Secretary  
 Address : Batasan Pambansa Complex, Constitution Hills Quezon City

**MODIFICATION ADVICE FORM (MAF) NO. 2024-03-0052**

Date: March 31, 2024

Funding Source : Regular Agency Fund - General Fund - New General Appropriations - Specific Budget of National Government Agencies  
 Legal Basis : RA 11975 Regular 2024 CURRENT APPROPRIATION

**REGIONAL OFFICE IX**

**DEFICIENT ITEMS (TO) :**

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
100000100001000 General Management and Supervision	0300009 Regional Office IX	MOOE	Fidelity Bond Premiums 50215020 00	26,287.67
			Labor and Wages 50216010 00	5,520.00
			<b>TOTAL</b>	<b>31,807.67</b>

**SOURCE ITEMS (FROM) :**

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
100000100001000 General Management and Supervision	0300009 Regional Office IX	MOOE	Office Supplies Expenses 50203010 00	(31,807.67)
			<b>TOTAL</b>	<b>(31,807.67)</b>

**DEFICIENT ITEMS (TO) :**

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320101100001000 Services for residential and center-based clients	0300009 Regional Office IX	MOOE	Other Professional Services 50211990 00	6,170,977.24
			Janitorial Services 50212020 00	2,157,693.80
			Security Services 50212030 00	2,123,342.83
			Rents - Buildings and Structures 50299050 01	1,020,000.00
<b>TOTAL</b>			<b>11,472,013.87</b>	

**SOURCE ITEMS (FROM) :**

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320101100001000 Services for residential and center-based clients	0300009 Regional Office IX	MOOE	Subsidies -Others 50214990 00	(11,472,013.87)
			<b>TOTAL</b>	<b>(11,472,013.87)</b>

**DEFICIENT ITEMS (TO) :**

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320102100001000 Supplementary Feeding Program	0300009 Regional Office IX	MOOE	Other Professional Services 50211990 00	1,249,423.84
			<b>TOTAL</b>	<b>1,249,423.84</b>

**SOURCE ITEMS (FROM) :**

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320102100001000 Supplementary Feeding Program	0300009 Regional Office IX	MOOE	Traveling Expenses 50201010 00	(117,223.84)
			Advertising Expenses 50299010 00	(483,200.00)
			Transportation and Delivery Expenses 50299040 00	(649,000.00)
			<b>TOTAL</b>	<b>(1,249,423.84)</b>

**DEFICIENT ITEMS (TO) :**

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320103100001000 Social Pension for Indigent Senior Citizens	0300009 Regional Office IX	MOOE	Fuel, Oil and Lubricants Expenses 50203090 00	53,286.40
			Semi Expendable ICT Equipment 50203210 03	24,500.00
			Postage and Courier Services 50205010 00	25,382.50
			Legal Services 50211010 00	5,000.00
			Janitorial Services 50212020 00	644,445.20
			Security Services 50212030 00	1,332,656.00
			Repair and Maintenance Motor Vehicle 50213060 01	25,855.00
			Repair and Maintenance Semi Expendable Furnitures and Fixtures 50213220 01	10,900.00
			Repair and Maintenance Semi Expendable Books 50213220 02	36,850.00
			Fidelity Bond Premiums 50215020 00	75,000.00
			Other Maintenance and Operating Expenses 50299990 99	299,840.00
			<b>TOTAL</b>	<b>2,533,715.10</b>

**SOURCE ITEMS (FROM) :**

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320103100001000 Social Pension for Indigent Senior Citizens	0300009 Regional Office IX	MOOE	Other Professional Services 50211990 00	(2,533,715.10)
			<b>TOTAL</b>	<b>(2,533,715.10)</b>

**DEFICIENT ITEMS (TO) :**

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320105100003000 Recovery and Reintegration Program for Trafficked Persons	0300009 Regional Office IX	MOOE	Other Maintenance and Operating Expenses 50299990 99	5,000.00
			<b>TOTAL</b>	<b>5,000.00</b>

**SOURCE ITEMS (FROM) :**

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320105100003000 Recovery and Reintegration Program for Trafficked Persons	0300009 Regional Office IX	MOOE	Advertising Expenses 50299010 00	(5,000.00)
			<b>TOTAL</b>	<b>(5,000.00)</b>

**DEFICIENT ITEMS (TO) :**

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
350100100001000 Provision of technical/advisory assistance and other related support services	0300009 Regional Office IX	MOOE	Cable, Satellite, Telegraph and Radio Expenses 50205040 00	5,716.66
			Other Professional Services 50211990 00	652,520.00
			Other Maintenance and Operating Expenses 50299990 99	102,000.00
			<b>TOTAL</b>	<b>760,236.66</b>

**SOURCE ITEMS (FROM) :**

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
350100100001000 Provision of technical/advisory assistance and other related support services	0300009 Regional Office IX	MOOE	Traveling Expenses 50201010 00	(100,000.00)
			Training Expenses 50202010 00	(100,000.00)
			Semi Expendable Furnitures and Fixtures 50203220 01	(50,000.00)
			Water Expenses 50204010 00	(50,000.00)
			Postage and Courier Services 50205010 00	(100,000.00)
			Repairs and Maintenance Buildings 50213040 01	(100,000.00)
			Repair and Maintenance Office Equipment 50213050 02	(110,000.00)
			Repair and Maintenance Motor Vehicle 50213060 01	(100,000.00)
			Representation Expenses 50299030 00	(236.66)
			Other Supplies and Materials Expenses 50203990 00	(50,000.00)
<b>TOTAL</b>			<b>(760,236.66)</b>	

Prepared by:

*[Signature]*  
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 Chief, Budget Division

Certified by:

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**WAYNE C. BELIZAR**  
 Director IV, Financial Management Service

Recommended by:

*[Signature]*  
**ATTY. EDWARD JUSTINE R. ORDEN**  
 Undersecretary, GASSG

Approved by:

*[Signature]*  
**REX GATCHALIAN**  
 Secretary

Date: \_\_\_\_\_

Department : Department of Social Welfare and Development  
 Agency/Operating Unit : Office of the Secretary  
 Address : Batasan Pambansa Complex, Constitution Hills Quezon City

**MODIFICATION ADVICE FORM (MAF) NO. 2024-03-0045**

Date: March 31, 2024

Funding Source : Regular Agency Fund - General Fund - New General Appropriations - Specific Budget of National Government Agencies  
 Legal Basis : RA 11936 Regular 2023 CONTINUING APPROPRIATION

**REGIONAL OFFICE IX**

**DEFICIENT ITEMS (TO) :**

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320102100001000 Supplementary Feeding Program	0300009 Regional Office IX	MOOE	Traveling Expenses 50201010 00	202,654.76
			Training Expenses 50202010 00	58,276.08
			Water Expenses 50204010 00	112,447.57
			Repairs and Maintenance Buildings 50213040 01	289,938.43
			<b>TOTAL</b>	<b>663,316.84</b>

**SOURCE ITEMS (FROM) :**

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320102100001000 Supplementary Feeding Program	0300009 Regional Office IX	MOOE	Subsidies -Others 50214990 00	(663,316.84)
			<b>TOTAL</b>	<b>(663,316.84)</b>

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