

Department : Department of Social Welfare and Development
 Agency/Operating Unit : Office of the Secretary
 Address : Batasan Pambansa Complex, Constitution Hills Quezon City

MODIFICATION ADVICE FORM (MAF) NO. 2024-03-0048
 Date: March 31, 2024

Funding Source : Regular Agency Fund - General Fund - New General Appropriations - Specific Budget of National Government Agencies
 Legal Basis : RA 11975 Regular 2024 CURRENT APPROPRIATION

REGIONAL OFFICE MIMAROPA

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
100000100001000 General Management and Supervision	0300017 Regional Office MIMAROPA	MOOE	Insurance Expenses 50215030 00	65,014.90
			TOTAL	65,014.90

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
100000100001000 General Management and Supervision	0300017 Regional Office MIMAROPA	MOOE	Other Maintenance and Operating Expenses 5029990 99	(65,014.90)
			TOTAL	(65,014.90)

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320101100001000 Services for residential and center-based clients	0300017 Regional Office MIMAROPA	MOOE	Other Supplies and Materials Expenses 50203990 00	1,845.00
			Subsidies -Others 50214990 00	7,250.50
			Insurance Expenses 50215030 00	2,115.24
			Other Professional Services 50211990 00	74,282.88
			Transportation and Delivery Expenses 50299040 00	5,832.00
			TOTAL	91,325.62

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320101100001000 Services for residential and center-based	0300017 Regional Office MIMAROPA	MOOE	Mobile 50205020 01	(36,000.00)
			Medical, Dental and Laboratory Supplies Expenses 50203080 00	(3,412.50)
			Printing and Publication Expenses 50299020 00	(5,000.00)
			Representation Expenses 50299030 00	(46,913.12)
			TOTAL	(91,325.62)

Prepared by:

ATTY. MERIEL P. CASTILLO
 Chief, Budget Division

Certified by:

WAYNE G. BELIZAR
 Director IV, Financial Management Service

Recommended by:

ATTY. EDWARD JUSTINE R. ORDEN
 Undersecretary, OASSG

Approved by:

REX G. CHALIAN
 Secretary

Date: _____

Department : Department of Social Welfare and Development
 Agency/Operating Unit : Office of the Secretary
 Address : Batasan Pambansa Complex, Constitution Hills Quezon City

MODIFICATION ADVICE FORM (MAF) NO. 2024-03-0042

Date: March 31, 2024

Funding Source : Regular Agency Fund - General Fund - New General Appropriations - Specific Budget of National Government Agencies
 Legal Basis : RA 11936 Regular 2023 CONTINUING APPROPRIATION

REGIONAL OFFICE MIMAROPA

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320103100001000 Social Pension for Indigent Senior Citizens	0300017 Regional Office MIMAROPA	MOOE	Other Professional Services 50211990 00	923,386.38
			TOTAL	923,386.38

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320103100001000 Social Pension for Indigent Senior Citizens	0300017 Regional Office MIMAROPA	MOOE	Traveling Expenses 50201010 00	(838,390.96)
			Office Supplies Expenses 50203010 00	(61,823.20)
			Mobile 50205020 01	(8,172.22)
			Transportation and Delivery Expenses 50299040 00	(15,000.00)
			TOTAL	(923,386.38)

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