

Department : Department of Social Welfare and Development  
 Agency/Operating Unit : Office of the Secretary  
 Address : Batasan Pambansa Complex, Constitution Hills Quezon City

**MODIFICATION ADVICE FORM (MAF) NO. 2024-03-0042**

Date: March 31, 2024

Funding Source : Regular Agency Fund - General Fund - New General Appropriations - Specific Budget of National Government Agencies  
 Legal Basis : RA 11975 Regular 2024 CURRENT APPROPRIATION

**REGIONAL OFFICE NCR**

**DEFICIENT ITEMS (TO) :**

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
100000100001000 General Management and Supervision	0300013 Regional Office NCR	MOOE	Water Expenses 50204010 00	28,542.82
			Electricity Expenses 50204020 00	168,175.64
			Janitorial Services 50212020 00	307,235.12
			<b>TOTAL</b>	<b>503,953.58</b>

**SOURCE ITEMS (FROM) :**

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
100000100001000 General Management and Supervision	0300013 Regional Office NCR	MOOE	Medical, Dental and Laboratory Supplies Expenses 50203080 00	(467,120.00)
			Semi Expendable Office Equipment 50203210 02	(36,833.58)
			<b>TOTAL</b>	<b>(503,953.58)</b>

**DEFICIENT ITEMS (TO) :**

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320101100001000 Services for residential and center-based clients	0300013 Regional Office NCR	MOOE	Semi Expendable Communication Equipment 50203210 07	10,925.00
			Other Professional Services 50211990 00	20,092,853.47
			<b>TOTAL</b>	<b>20,103,778.47</b>

**SOURCE ITEMS (FROM) :**

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320101100001000 Services for residential and center-based clients	0300013 Regional Office NCR	MOOE	Training Expenses 50202010 00	(13,397,695.87)
			Food Supplies Expenses 50203050 00	(6,706,082.60)
			<b>TOTAL</b>	<b>(20,103,778.47)</b>

## DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320103100001000 Social Pension for Indigent Senior Citizens	0300013 Regional Office NCR	MOOE	Janitorial Services 50212020 00	610,200.00
			Security Services 50212030 00	506,500.00
			Rents - Buildings and Structures 50299050 01	1,328,261.60
			<b>TOTAL</b>	<b>2,444,961.60</b>

## SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320103100001000 Social Pension for Indigent Senior Citizens	0300013 Regional Office NCR	MOOE	Traveling Expenses 50201010 00	(2,080,000.00)
			Rents - Motor Vehicles 50299050 03	(364,961.60)
			<b>TOTAL</b>	<b>(2,444,961.60)</b>

## DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
350100100001000 Provision of technical/advisory assistance and other related support services	0300013 Regional Office NCR	MOOE	Other Professional Services 50211990 00	1,800,610.64
			<b>TOTAL</b>	<b>1,800,610.64</b>

## SOURCE ITEMS (FROM) :


PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
350100100001000 Provision of technical/advisory assistance and other related support services	0300013 Regional Office NCR	MOOE	Traveling Expenses 50201010 00	(380,535.15)
			Office Supplies Expenses 50203010 00	(18,368.40)
			Semi Expendable Office Equipment 50203210 02	(167,000.00)
			Semi Expendable ICT Equipment 50203210 03	(20,000.00)
			Semi Expendable Medical Equipment 50203210 10	(4,000.00)
			Semi Expendable Other Machinery & Equipment 50203210 99	(55,000.00)
			Semi Expendable Furnitures and Fixtures 50203220 01	(75,000.00)
			Other Supplies and Materials Expenses 50203990 00	(21,000.00)

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
350100100001000 Provision of technical/advisory assistance and other related support services	0300013 Regional Office NCR	MOOE	Mobile 50205020 01	(121,400.00)
			Awards/Rewards Expenses 50206010 00	(87,000.00)
			Prizes 50206020 00	(356,000.00)
			Extra-ordinary and Miscellaneous Expenses 50210030 00	(5,000.00)
			Repair and Maintenance Office Equipment 50213050 02	(51,000.00)
			Subsidies -Others 50214990 00	(439,307.09)
			<b>TOTAL</b>	<b>(1,800,610.64)</b>

Prepared by:

  
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 Chief, Budget Division

Certified by:

  
**WAYNE C. BELIZAK**  
 Director W, Financial Management Service

Recommended by:

  
**ATTY. EDWARD JUSTINE R. ORDEN**  
 Undersecretary, GASAG

Approved by:

  
**REX GATCHALIAN**  
 Secretary

Date: \_\_\_\_\_

Department : Department of Social Welfare and Development  
 Agency/Operating Unit : Office of the Secretary  
 Address : Batasan Pambansa Complex, Constitution Hills Quezon City

**MODIFICATION ADVICE FORM (MAF) NO. 2024-03-0037**  
 Date: March 31, 2024

Funding Source : Regular Agency Fund - General Fund - New General Appropriations - Specific Budget of National Government Agencies  
 Legal Basis : RA 11936 Regular 2023 CONTINUING APPROPRIATION

**REGIONAL OFFICE NCR**

**DEFICIENT ITEMS (TO) :**

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
100000100001000 General Management and Supervision	0300013 Regional Office NCR	MOOE	Training Expenses 50202010 00	15,364.00
			Office Supplies Expenses 50203010 00	87,959.98
			<b>TOTAL</b>	<b>103,323.98</b>

**SOURCE ITEMS (FROM) :**

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
100000100001000 General Management and Supervision	0300013 Regional Office NCR	MOOE	Medical, Dental and Laboratory Supplies Expenses 50203080 00	(27,923.98)
			Fuel, Oil and Lubricants Expenses 50203090 00	(75,400.00)
			<b>TOTAL</b>	<b>(103,323.98)</b>

**DEFICIENT ITEMS (TO) :**

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320101100001000 Services for residential and center-based clients	0300013 Regional Office NCR	MOOE	Food Supplies Expenses 50203050 00	3,068,874.08
			Fuel, Oil and Lubricants Expenses 50203090 00	8,441.73
			Other Supplies and Materials Expenses 50203990 00	9,466,985.69
			Electricity Expenses 50204020 00	307,263.96
			Awards/Rewards Expenses 50206010 00	172,500.00
			Prizes 50206020 00	93,000.00
			Security Services 50212030 00	1,053,260.93
			Subsidies -Others 50214990 00	1,418.00
			Other Maintenance and Operating Expenses 50299990 99	1,400.00
<b>TOTAL</b>	<b>14,173,144.39</b>			

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320101100001000 Services for residential and center-based clients	0300013 Regional Office NCR	MOOE	Traveling Expenses 50201010 00	(414,583.08)
			Training Expenses 50202010 00	(1,072,605.56)
			Office Supplies Expenses 50203010 00	(300,347.62)
			Medical, Dental and Laboratory Supplies Expenses 50203080 00	(1,205,431.89)
			Water Expenses 50204010 00	(1,723,625.56)
			Landline 50205020 02	(264,985.00)
			Internet Subscription Expenses 50205030 00	(129,302.86)
			Auditing Services 50211020 00	(1,236,783.14)
			Other Professional Services 50211990 00	(7,788,181.68)
			Janitorial Services 50212020 00	(37,298.00)
			<b>TOTAL</b>	<b>(14,173,144.39)</b>

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320103100001000 Social Pension for Indigent Senior Citizens	0300013 Regional Office NCR	MOOE	Other Professional Services 50211990 00	6,892,205.33
				<b>TOTAL</b>

SOURCE ITEMS (FROM) :


PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320103100001000 Social Pension for Indigent Senior Citizens	0300013 Regional Office NCR	MOOE	Traveling Expenses 50201010 00	(2,798,930.96)
			Training Expenses 50202010 00	(62,067.82)
			Office Supplies Expenses 50203010 00	(441,894.40)
			Medical, Dental and Laboratory Supplies Expenses 50203080 00	(40,000.00)
			Semi Expendable Office Equipment 50203210 02	(49,000.00)
			Semi Expendable ICT Equipment 50203210 03	(66,000.00)
			Semi Expendable Medical Equipment 50203210 10	(6,245.00)

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320103100001000 Social Pension for Indigent Senior Citizens	0300013 Regional Office NCR	MOOE	Semi Expendable Printing Equipment 50203210 11	(145,500.00)
			Semi Expendable Other Machinery & Equipment 50203210 99	(8,000.00)
			Semi Expendable Furnitures and Fixtures 50203220 01	(30,501.00)
			Water Expenses 50204010 00	(193,000.00)
			Electricity Expenses 50204020 00	(303,992.01)
			Postage and Courier Services 50205010 00	(19,000.00)
			Mobile 50205020 01	(111,168.00)
			Landline 50205020 02	(48,555.46)
			Internet Subscription Expenses 50205030 00	(15,000.00)
			Fidelity Bond Premiums 50215020 00	(41,650.68)
			Rents - Motor Vehicles 50299050 03	(11,700.00)
			Bank Transaction Fee 50299220 00	(2,500,000.00)

Prepared by:

  
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 Director IV, Financial Management Service

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**ATTY. EDWARD JUSTINE R. ORDEN**  
 Undersecretary, GASSG

Approved by:

  
**REX G. SUALIAN**  
 Secretary

Date: \_\_\_\_\_