

Department : Department of Social Welfare and Development
 Agency/Operating Unit : Office of the Secretary
 Address : Batasan Pambansa Complex, Constitution Hills Quezon City

MODIFICATION ADVICE FORM (MAF) NO. 2024-03-0049
 Date: March 31, 2024

Funding Source : Regular Agency Fund - General Fund - New General Appropriations - Specific Budget of National Government Agencies
 Legal Basis : RA 11975 Regular 2024 CURRENT APPROPRIATION

REGIONAL OFFICE V

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
350100100001000 Provision of technical/advisory assistance and other related support services	0300005 Regional Office V	MOOE	Other Professional Services 50211990 00	507,458.71
			TOTAL	507,458.71

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
350100100001000 Provision of technical/advisory assistance and other related support services	0300005 Regional Office V	MOOE	Traveling Expenses 50201010 00	(100,000.00)
			Training Expenses 50202010 00	(100,000.00)
			Office Supplies Expenses 50203010 00	(100,000.00)
			Medical, Dental and Laboratory Supplies Expenses 50203080 00	(50,000.00)
			Fidelity Bond Premiums 50215020 00	(50,000.00)
			Insurance Expenses 50215030 00	(50,000.00)
			Transportation and Delivery Expenses 50299040 00	(50,000.00)
			Subscription Expenses 50299070 00	(7,458.71)
			TOTAL	(507,458.71)

Prepared by:


ATTY. MERIEL P. CASTILLO
 Chief, Budget Division

Certified by:


WAYNE C. BELIZAR
 Director IV, Financial Management Service

Recommended by:


ATTY. EDWARD JUSTINE B. ORDEN
 Undersecretary, GASGG

Approved by:


REX BATCHALIAN
 Secretary

Date: _____

Department : Department of Social Welfare and Development
 Agency/Operating Unit : Office of the Secretary
 Address : Batasan Pambansa Complex, Constitution Hills Quezon City

MODIFICATION ADVICE FORM (MAF) NO. 2024-03-0043

Date: March 31, 2024

Funding Source : Regular Agency Fund - General Fund - New General Appropriations - Specific Budget of National Government Agencies
 Legal Basis : RA 11936 Regular 2023 CONTINUING APPROPRIATION

REGIONAL OFFICE V

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
350100100001000 Provision of technical/advisory assistance and other related support services	0300005 Regional Office V	MOOE	Other Professional Services 50211990 00	247,666.55
			TOTAL	247,666.55

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
350100100001000 Provision of technical/advisory assistance and other related support services	0300005 Regional Office V	MOOE	Training Expenses 50202010 00	(22,664.30)
			Accountable Forms Expense 50203020 00	(10,000.00)
			Mobile 50205020 01	(76,750.00)
			Extra-ordinary and Miscellaneous Expenses 50210030 00	(4,400.00)
			Fidelity Bond Premiums 50215020 00	(114,321.48)
			Representation Expenses 50299030 00	(14,850.00)
			Other Maintenance and Operating Expenses 50299990 99	(4,680.77)
			TOTAL	(247,666.55)

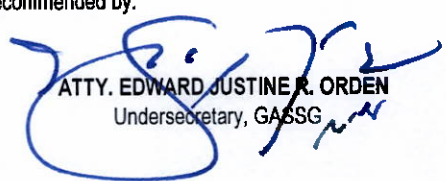
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