

Department : Department of Social Welfare and Development
 Agency/Operating Unit : Office of the Secretary
 Address : Batasan Pambansa Complex, Constitution Hills Quezon City

MODIFICATION ADVICE FORM (MAF) NO. 2024-03-0051
 Date: March 31, 2024

Funding Source : Regular Agency Fund - General Fund - New General Appropriations - Specific Budget of National Government Agencies
 Legal Basis : RA 11975 Regular 2024 CURRENT APPROPRIATION

REGIONAL OFFICE VIII

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
100000100001000 General Management and Supervision	0300008 Regional Office VIII	MOOE	Other Maintenance and Operating Expenses 50299990 99	15,000.00
			TOTAL	15,000.00

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
100000100001000 General Management and Supervision	0300008 Regional Office VIII	MOOE	Repair and Maintenance Office Equipment 50213050 02	(15,000.00)
			TOTAL	(15,000.00)

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320103100001000 Social Pension for Indigent Senior Citizens	0300008 Regional Office VIII	MOOE	Labor and Wages 50216010 00	107,339.45
			TOTAL	107,339.45

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320103100001000 Social Pension for Indigent Senior Citizens	0300008 Regional Office VIII	MOOE	Advertising Expenses 50299010 00	(107,339.45)
			TOTAL	(107,339.45)

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320105100003000 Recovery and Reintegration Program for Trafficked Persons	0300008 Regional Office VIII	MOOE	Mobile 50205020 01	800.00
			TOTAL	800.00

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320105100003000 Recovery and Reintegration Program for Trafficked Persons	0300008 Regional Office VIII	MOOE	Advertising Expenses 50299010 00	(800.00)
			TOTAL	(800.00)

Prepared by:

[Signature]
ATTY. MERIEL P. CASTILLO
 Chief, Budget Division

Certified by:

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WAYNE C. BELIZAR
 Director IV, Financial Management Service

Recommended by:

[Signature]
ATTY. EDWARD JUSTINE B. ORDEN
 Undersecretary, GAS&G

Approved by:

[Signature]
REX GATCHALIAN
 Secretary

Date: _____

Department : Department of Social Welfare and Development
 Agency/Operating Unit : Office of the Secretary
 Address : Batasan Pambansa Complex, Constitution Hills Quezon City

MODIFICATION ADVICE FORM (MAF) NO. 2024-03-0044

Date: March 31, 2024

Funding Source : Regular Agency Fund - General Fund - New General Appropriations - Specific Budget of National Government Agencies
 Legal Basis : RA 11936 Regular 2023 CONTINUING APPROPRIATION

REGIONAL OFFICE VIII

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320102100001000 Supplementary Feeding Program	0300008 Regional Office VIII	MOOE	Office Supplies Expenses 50203010 00	326,743.97
			Mobile 50205020 01	88,104.85
			Other Professional Services 50211990 00	291,453.17
			TOTAL	706,301.99

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320102100001000 Supplementary Feeding Program	0300008 Regional Office VIII	MOOE	Traveling Expenses 50201010 00	(50,744.84)
			Semi Expendable ICT Equipment 50203210 03	(90,000.00)
			Semi Expendable Furnitures and Fixtures 50203220 01	(99,000.00)
			Representation Expenses 50299030 00	(2,275.00)
			Rents - Motor Vehicles 50299050 03	(464,282.15)
TOTAL			(706,301.99)	


DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320103100001000 Social Pension for Indigent Senior Citizens	0300008 Regional Office VIII	MOOE	Training Expenses 50202010 00	12,000.00
			Office Supplies Expenses 50203010 00	191,642.00
			Electricity Expenses 50204020 00	505,122.69
			Cable, Satellite, Telegraph and Radio Expenses 50205040 00	900.00
			Other Professional Services 50211990 00	118,367.01
			Security Services 50212030 00	710,000.00
			Fidelity Bond Premiums 50215020 00	142,623.29
			Labor and Wages 50216010 00	1,498,664.41
			TOTAL	3,179,319.40

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320103100001000 Social Pension for Indigent Senior Citizens	0300008 Regional Office VIII	MOOE	Traveling Expenses 50201010 00	(2,855,329.38)
			Other Supplies and Materials Expenses 50203990 00	(8,250.00)
			Water Expenses 50204010 00	(985.01)
			Mobile 50205020 01	(25,190.00)
			Internet Subscription Expenses 50205030 00	(289,565.01)
			TOTAL	(3,179,319.40)

Prepared by:


ATTY. MERIEL P. CASTILLO
Chief, Budget Division

Certified by:


WAYNE C. BELIZAR
Director IV, Financial Management Service

Recommended by:


ATTY. EDWARD JUSTINE R. ORDEN
Undersecretary, GASSG

Approved by:


REX GATCHALIAN
Secretary

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