



**HONORABLE AMENAH F. PANGANDAMAN**

Secretary  
Department of Budget and Management  
General Solano Street  
San Miguel, Manila

Through: **Director SOFIA C. YANTO-ABAD**  
Budget and Management Bureau – B

Dear **Secretary Pangandaman**:

In compliance with the requirements under the **Commission on Audit and the Department of Budget and Management's Joint Circular No. 2019-1 dated January 1, 2019 entitled "Updated Guidelines Relative to the Budget and Financial Accountability Reports (BFARs) Starting 2019"**, the Department of Social Welfare and Development duly submits its physical report of operations - Budget Accountability Report (BAR) No. 1 for the 1<sup>st</sup> quarter of Fiscal Year 2024.

For queries and other concerns, your staff may coordinate with Ms. Thresna O. Pablo of the Policy Development and Planning Bureau through phone at 8-9517120 or email at [pdpb@dswd.gov.ph](mailto:pdpb@dswd.gov.ph).

Very truly yours,

  
**REX GATCHALIAN**  
Secretary

Date: 14 MAY 2024

Attachment : A/S

**QUARTERLY PHYSICAL REPORT OF OPERATION**  
As of March 31, 2024

Department of Social Welfare and Development (DSWD)  
Office of the Secretary  
Central Office  
Operating Unit  
Organization Code (UACS) 20 001 0100000

Particulars	UACS CODE	Physical Target (Budget Year)					Total	Physical Accomplishment (Budget Year)					Variance as of March 31, 2024	Remarks	
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Summative		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total			
<b>PROMOTIVE SOCIAL WELFARE PROGRAM</b>	310300000000														
OO - Well-being of poor families improved															
Outcome Indicator(s)															
1. Percentage of Pantawid households with improved well-being		N/A	N/A	N/A	N/A	Summative=2%	Summative=2%								SMDI results of the beneficiaries assessed will be determined after the assessment period by end of the 4th quarter
Output Indicator(s)		N/A	N/A	N/A	N/A	Set's Sufficiency=28%	Set's Sufficiency=28%								
1. Percentage of compliant households provided with cash grants		100%	100%	100%	100%	100%	100% (4,090,283)								
2. Number of poor households assisted through the Sustainable Livelihood Program		Social preparation stage	37,192	148,890	93,056	277,128	322								The 1st quarter of the year is intended for the Pre-implementation stages (preparation of data and information for the identification of Pantawid households and Emergency Granting) which involves consultation with various stakeholders to obtain pertinent information to be able to identify priority areas. There are 322 beneficiaries that have already finished with the social preparation, and thus served by the program
3. Number of households that benefited from completed KC-NCDOP sub-projects		N/A	1,314,950	675,282	203,568	2,199,780	35,798								Accomplishment covers NCDOP-AF, KC-PANANA, and KC-KIB
<b>RESIDENTIAL AND NON-RESIDENTIAL CARE SUB PROGRAM</b>	220100000000														
OO - Rights of the poor and vulnerable sectors promoted and protected															
Outcome Indicator(s)															
1. Percentage of clients in residential and non-residential care facilities rehabilitated		30%	30%	30%	30%	30%	15.79% (951 of 6,023)								The CRCF has rehabilitated 15.79% of the total clients that were referred and served during the 1st quarter in its residential and non-residential care facilities.

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**Agency/Entity Office of the Secretary**  
**Operating Unit Central Office**  
**Organization Code (UACS) 20 001 0100000**

Particulars	UACS CODE	Physical Target (Budget Year)					Total	Physical Accomplishment (Budget Year)					Variance as of March 31, 2024	Remarks		
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	8		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total				
1. Percentage of clients referred to DSWD who are served in centers and non-residential care facilities																
2. Percentage of facilities with standard client:staff ratio																
<b>SUPPLEMENTARY FEEDING SUB PROGRAM</b>	<b>3201020000000000</b>															
OO: Rights of the poor and vulnerable sectors promoted and protected																
Outcome Indicator(s)																
1. Percentage of malnourished children in Child Development Center (CDC) and Child Feeding Centers (CFC) who are in improved nutritional status																
Output Indicator(s)																
1. Number of children in CDCs and SNPs provided with supplementary feeding																
2. Number of children including mothers served through Bangsamoro Program in Visayas (BangPin) Program																
<b>SOCIAL WELFARE FOR SENIOR CITIZENS SUB-PROGRAM</b>	<b>3201020000000000</b>															
OO: Rights of the poor and vulnerable sectors promoted and protected																
Outcome Indicator(s)																
1. Percentage of senior citizens using Social Pension to augment their daily living subsistence and medical needs																

Remarks from the Civil Society Organizations and local government units were all catered to the residential and non-residential facilities

The outcome of the program will be determined by the end of 120 days feeding cycle

The 13th cycle will be completed at the end of May 2024

Results will be available after the 1st semester assessment

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		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter			
1 Number of senior citizens who received social person upon the quarter	N/A	N/A	4,085,088	N/A	4,085,088	4,085,088	788,281				788,281	+788,281	Following the MC 16, s. 2021, the SocFert's payout schedule is on a semi-annual basis however, some LCUs have already started their payouts upon receipt of funds from the DSWD FOC.
2 Number of contingents provided with cash gift		423	558	543	286	1,780	422				422	-1	Ongoing review of contingents' documentary requirements, as well as the production of the posthumous plaque and letter of felicitation.
<b>PROTECTIVE PROGRAM FOR INDIVIDUALS AND FAMILIES IN ESPECIALLY DIFFICULT CIRCUMSTANCES SUB-PROGRAM</b>	<b>2001400000000</b>												
OO Rights of the poor and vulnerable sectors promoted and protected													
Outcome Indicator(s)													
1 Percentage of clients who rated the services provided as satisfactory or better	N/A	N/A	N/A	N/A	95%	95%	N/A				N/A		The result of the survey will be reported in the last quarter of the year.
Output Indicator(s)													
1 Number of beneficiaries served through Protective Services Program	386,788	779,354	1,180,303	1,547,088	3,887,873	1,357,782					1,357,782	+871,014	The program surpassed its Q1 target due to the large number of beneficiaries who accessed the service due to disasters and calamities and high healthcare expenditures for those who required medical assistance
3 Number of clients served through the Comprehensive Program for Street Children, Street													
Families and Badjajs													
a Street Children	Social preparation stage	497	504	1,814	2,815	Social preparation stage					Social preparation stage		
b Street Families	Social preparation stage	423	458	329	1,210	Social preparation stage					Social preparation stage		
4 Number of poor households provided with food transfer in a timely manner	50,000	Social preparation stage	Social preparation stage	Social preparation stage	50,000	50,000	Social preparation stage				50,000	Achieved: 100,000	

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		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter			
1	2	3	4	5	6	7	8	9	10	11	12	13	14
<b>SOCIAL WELFARE FOR DISTRESSED OVERSEAS FILIPINOS AND TRAFFICKED PERSONS SUB-PROGRAM</b>	32010500000000												
OO : Rights of the poor and vulnerable sectors promoted and protected													
Outcome Indicator(s)													
1. Percentage of assisted individuals who are re-integrated to their families and communities		N/A	N/A	N/A	76%	76%	N/A				N/A		Measurement of reintegration to their families is being done annually as part of the social case management of clients served in the DSWD-managed center and residential care facilities
Output Indicator(s)													
1. Percentage of trafficked persons and their families referred to DSWD who are provided with social welfare services		100%	100%	100%	100%	100% (709)	100% (709)				100%		
2. Number of distressed and undocumented overseas Filipines provided with social welfare service		1,500	700	602	1,350	4,152	1,843				1,843	-343	
<b>DISASTER RESPONSE AND MANAGEMENT PROGRAM</b>	33010000000000												
OO : Immediate relief and early recovery of disaster victim/survivors ensured													
Outcome Indicator(s)													
1. Percentage of disaster-affected household/straggler assisted to early recovery		100%	100%	100%	100%	100%	100% (937,088)				100% (937,088)		Accomplishment is 100% based on request from disaster-affected need or desires
Output Indicator(s)													
1. Number of LGU/Field Offices with prepositioned goods		100% of LGU/FOs with prepositioned goods	100% of LGU/FOs with prepositioned goods	100% of LGU/FOs with prepositioned goods	100% of LGU/FOs with prepositioned goods	100% of LGU/FOs with prepositioned goods	100% of LGU/FOs with prepositioned goods				100% of LGU/FOs with prepositioned goods		In the first quarter of 2024, prepositioned goods were allocated across 817 LGUs through the 18 DSWD Field Offices.
2. Number of disaster-affected families provided with disaster response services		As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	692,845				692,845		
3. Number of disaster-affected families provided with early recovery services		As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	217,743				217,743		

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Department Agency/Entity Operating Unit Organization Code (UACS)	Department of Social Welfare and Development (DSWD) Office of the Secretary Central Office 20 001 0100000	Physical Target (Budget Year)							Physical Accomplishment (Budget Year)				Variance as of March 31, 2024	Remarks	
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total				
SOCIAL WELFARE AND DEVELOPMENT AGENCIES REGULATORY PROGRAM	2401000000000														
OO - Controlling compliance of Social Welfare and Development Agencies (SWDA) to standards in the delivery of social welfare services ensured															
Outcome Indicator(s)															
1. Percentage of Social Welfare Agencies (SWDA) with sustained compliance to social welfare and development standards		2% or 10 out of 507	2% or 10 out of 507	2% or 10 out of 507	2% or 10 out of 507	2% or 10 out of 507	2% or 10 out of 507	8% or 40 out of 507	2.17% or 11 out of 507	2.17% or 11 out of 507	0.20 or +1 out of 507				
Output Indicator(s)		1.68% or 12 out of 714	1.82% or 13 out of 714	1.82% or 13 out of 714	1.68% or 12 out of 714	7% or 50 out of 714	2.24% or 16 out of 714	2.24% or 16 out of 714	0.56 or +4 out of 714						
1. Number of SWDAs registered and/or licensed	170	426	426	340	1,362	132	132	-38							
2. Number of SWDAs registered, licensed and accredited	50	50	50	50	200	33	33	-17							
3. Number of services providers accredited	129	129	129	129	518	150	150	-21							
<b>SOCIAL WELFARE AND DEVELOPMENT TECHNICAL ASSISTANCE AND RESOURCE IMPLEMENTATION PROGRAM</b>	3401000000000														
OO - Delivery of Social Welfare and Development (SWD) programs by LGUs through Local Social Welfare and Development Offices (LSWDOs) improved															
Outcome Indicator(s)															
1. Percentage of Provincial/City/Municipal Social Welfare Development Offices (PC/M/SWDOs)	N/A	N/A	N/A	N/A	100%	N/A	N/A								
Output Indicator(s)															
1. Percentage of LGUs provided with Technical Assistance (TA)	50% or 564 out of 1,128 of LGUs	70% or 790 out of 1,128 of LGUs	80% or 892 out of 1,128 of LGUs	100% or 1,128 of LGUs	100% LGUs provided with TA from RA	117% (699 LGUs) provided with TA	117% (699 LGUs) provided with TA	+17%							
2. Percentage of LGUs provided with Resource Augmentation (RA)	100%	100%	100%	100%	100% LGUs provided with RA from RA	100% or 243 LGUs provided with RA	100% or 243 LGUs provided with RA								

The GAA target for FY 2024 is not applicable since the reclassification of the data for 2024 results will be accessible in 2025.

The accomplishment of RA is based on the LGU's request. This presents the total number of LGUs provided RA by request. The data shows that all requests were responded.

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		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	5th Quarter		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter				
1															
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Prepared By: *[Signature]*  
**RHODORA G. ALDAY**  
 Director IV, PPPB  
 Date: *5/1/24*

APs/RGA/HAC/WCB/CBI/NDR/TNS/TPP

In coordination with:  
*[Signature]*  
**WAYNE C. BELIZAR**  
 Director IV, FMS  
 Date: *5/3/24*

*[Signature]*

Approved By: *[Signature]*  
**REX GATCHALLAN**  
 Secretary, DSWD  
 Date: **14 MAY 2024**

*[Signature]*

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