

XXIII. DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT

A. OFFICE OF THE SECRETARY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Universal and transformative social protection for all achieved

ORGANIZATIONAL OUTCOME

1. Well-being of poor families improved
2. Rights of the poor and vulnerable sectors promoted and protected
3. Immediate relief and early recovery of disaster victims/survivors ensured
4. Continuing compliance of Social Welfare and Development Agencies (SWDAs) to standards in the delivery of social welfare services ensured
5. Delivery of Social Welfare and Development (SWD) programs by LGUs through Local Social Welfare and Development Offices (LSWDOs) improved

PERFORMANCE INFORMATION

<u>ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)</u>	<u>BASELINE</u>	<u>2024 Targets</u>
Well-being of poor families improved		
PROMOTIVE SOCIAL WELFARE PROGRAM		
Outcome Indicator		
1. Percentage of Pantawid households with improved well-being	Survival = 0.42% (13,638) Subsistence = 73.48% (2,361,250) Self-Sufficiency = 26.09% (838,483)	Survival = 2% Subsistence = 70% Self-Sufficiency = 28%
Output Indicators		
1. Percentage of compliant households provided with cash grants	4,372,120	100%
2. Number of poor households assisted through the Sustainable Livelihood Program	200,862	277,128
3. Number of households that benefited from completed KC-NCDDP sub-projects	337,382	
Rights of the poor and vulnerable sectors promoted and protected		
PROTECTIVE SOCIAL WELFARE PROGRAM		
RESIDENTIAL AND NON-RESIDENTIAL CARE SUB-PROGRAM		
Outcome Indicator		
1. Percentage of clients in residential and non-residential care facilities rehabilitated	44.41%	30%
Output Indicators		
1. Percentage of clients referred to DSWD who are served in centers and residential care facilities	7,728	100%
2. Percentage of facilities with standard client-staff ratio	81.69% (58 out of 71)	70%
SUPPLEMENTARY FEEDING SUB-PROGRAM		
Outcome Indicator		
1. Percentage of malnourished children in Community Development Centers (CDCs) and Supervised		

Neighborhood Plays (SNPs) with improved nutritional status	73.05%	80%
Output Indicators		
1. Number of children in CDCs and SNPs provided with supplementary feeding	1,867,624	2,020,927
2. Number of children / lactating mothers served through Bangsamoro Umpungan sa Nutrisyon (BangUN) Program	17,060 children; 4,940 pregnant and lactating women	18,700 children; 3,300 pregnant and lactating women
SOCIAL WELFARE FOR SENIOR CITIZENS SUB-PROGRAM		
Outcome Indicator		
1. Percentage of senior citizens using Social Pension to augment their daily living subsistence and medical needs	Food-97%, Medicines-96% Health Check-up-73%	80%
Output Indicators		
1. Number of senior citizens who received social pension within the quarter	3,317,585	4,085,066
2. Number of centenarians provided with cash gift	1,305	1,760
PROTECTIVE PROGRAM FOR INDIVIDUALS AND FAMILIES IN ESPECIALLY DIFFICULT CIRCUMSTANCES SUB-PROGRAM		
Outcome Indicator		
1. Percentage of clients who rated the services provided as satisfactory or better	98.20%	95%
Output Indicators		
1. Number of children served through Alternative Family Care Program	N/A	N/A
2. Number of beneficiaries served through Protective Services Program	3,317,585	3,867,673
3. Number of clients served through the Comprehensive Program for Street Children, Street Families and Badjajs:		
a. Street Children	4,323	2,815
b. Street Families	3,925	1,210
4. Number of poor households provided with food transfers in a timely manner	50,000	50,000
SOCIAL WELFARE FOR DISTRESSED OVERSEAS FILIPINOS AND TRAFFICKED PERSONS SUB-PROGRAM		
Outcome Indicator		
1. Percentage of assisted individuals who are reintegrated to their families and communities	98.37%	78%
Output Indicators		
1. Percentage of trafficked persons and their families referred to DSWD who are provided with social welfare service	1,914	100%
2. Number of distressed and undocumented overseas Filipinos provided with social welfare services	4,755	4,152
Immediate relief and early recovery of disaster victims/survivors ensured		
DISASTER RESPONSE AND MANAGEMENT PROGRAM		
Outcome Indicator		

1. Percentage of disaster-affected households/ families assisted to early recovery	100%	100%
Output Indicators		
1. Number of LGUs/Field Offices with prepositioned goods	100% of Field Offices with prepositioned goods	100% of LGUs/FOs with prepositioned goods
2. Number of internally-displaced households provided with disaster response services	N/A	N/A
Number of disaster-affected families provided with disaster response services	664,343	As the need arises
3. Number of households with damaged houses provided with early recovery services	N/A	N/A
Number of disaster-affected families provided with early recovery services	71,091	As the need arises

Continuing compliance of Social Welfare and Development Agencies (SWDAs) to standards in the delivery of social welfare services ensured

SOCIAL WELFARE AND DEVELOPMENT AGENCIES REGULATORY PROGRAM

Outcome Indicator

1. Percentage of Social Welfare Agencies (SWAs) with sustained compliance to social welfare and development standards	9.47% (48 out of 507) accredited SWAs 5.74% (41 out of 714) registered/ licensed SWAs	8% of accredited SWAs 7% of registered/ licensed SWAs
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Output Indicators

1. Number of SWDAs registered and / or licensed	810	1,362
2. Number of SWAs registered, licensed and accredited	183	200
3. Number of service providers accredited	8,585	516

Delivery of Social Welfare and Development (SWD) programs by LGUs through Local Social Welfare and Development Offices (LSWDOs) improved

SOCIAL WELFARE AND DEVELOPMENT TECHNICAL ASSISTANCE AND RESOURCE AUGMENTATION PROGRAM

Outcome Indicator

1. Percentage of Provincial/City/Municipal Social Welfare Development Offices (P/C/MSWDOs) with improved functionality	Functionality assessment is undertaken every 3 years	100%
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Output Indicators

1. Percentage of LGUs provided with Technical Assistance (TA)	126.64% or 1,469 LGUs with TA Plan	100% (1,128) of LGUs provided with TA Plan
2. Percentage of LGUs provided with Resource Augmentation (RA)	104% or 987 LGUs under RA Plan	100% LGUs provided with RA Plan