

APP-CSE 2024 FORM - Other Items  
**ANNUAL PROCUREMENT PLAN - COMMON-USE SUPPLIES AND EQUIPMENT (APP-CSE) 2024 SUPPLEMENTAL NO. 1 - OTHER ITEMS**

Department/Bureau/Office: DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT - MAIN  
 Region: NATIONAL CAPITAL REGION  
 Address: DSWD Central Office, Batasan Complex, Constitution Hills,  
 Quezon City, 1126

Agency Code/UACS: R001  
 Organization Type: National Government Agency (NGA)

Contact Person: JEXIELYN CRISSELDA I. MARASIGAN  
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No.	UNSPSC Code	Item & Specifications	Unit of Measure	Monthly Quantity Requirement																Total Quantity for the year	Price Catalogue	Total Amount for the year				
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct				Nov	Dec	Q4	Q4 AMOUNT
<b>OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)</b>																										
1		Bristol board - A4 size, 100 pcs/ream, white	ream	0	0	0	0	0.00	30	0	0	30	9,000.00	20	0	0	20	6,000.00	0	0	0	0	0.00	50	300.00	15,000.00
2		Bristol board - A4 size, 100 pcs/ream, light blue	ream	0	0	0	0	0.00	15	0	0	15	4,500.00	15	0	0	15	4,500.00	0	0	0	0	0.00	30	300.00	9,000.00
3		Bristol board - A4 size, 100 pcs/ream, pink	ream	0	0	0	0	0.00	15	0	0	15	4,500.00	15	0	0	15	4,500.00	0	0	0	0	0.00	30	300.00	9,000.00
4		Bristol board - A4 size, 100 pcs/ream, light green	ream	0	0	0	0	0.00	15	0	0	15	4,500.00	15	0	0	15	4,500.00	0	0	0	0	0.00	30	300.00	9,000.00
5		Bristol board - A4 size, 100 pcs/ream, yellow	ream	0	0	0	0	0.00	15	0	0	15	4,500.00	0	0	0	0	0.00	0	0	0	0	0.00	15	300.00	4,500.00
6		Bristol board - A4 size, 100 pcs/ream, light orange	ream	0	0	0	0	0.00	15	0	0	15	4,500.00	15	0	0	15	4,500.00	0	0	0	0	0.00	30	300.00	9,000.00
7		A3 Bond Paper - 80GSM	ream	0	0	0	0	0.00	4	0	0	4	2,400.00	0	0	0	0	0.00	0	0	0	0	0.00	4	600.00	2,400.00
8		Folder long - 100 pcs/ream	ream	0	0	0	0	0.00	1	0	0	1	730.00	0	0	0	0	0.00	0	0	0	0	0.00	1	730.00	730.00
9		Tape flag 1x3 inches sign here tag - 20 sheets, 5 color	pack	0	0	0	0	0.00	40	0	0	40	5,200.00	30	0	0	30	3,900.00	0	0	0	0	0.00	70	130.00	9,100.00
10		PVC cover - A4 size, 100 sheets/pack, 200 microns, clear	pack	0	0	0	0	0.00	10	0	0	10	6,100.00	0	0	0	0	0.00	0	0	0	0	0.00	10	610.00	6,100.00
11		Ballpen - black, .07mm	piece	0	0	0	0	0.00	100	0	0	100	1,200.00	100	0	0	100	1,200.00	0	0	0	0	0.00	200	12.00	2,400.00
12		Ring binder 3R - 3 holes, A4 size, clear, hard bound, 2 inches	piece	0	0	0	0	0.00	12	0	0	12	3,360.00	0	0	0	0	0.00	0	0	0	0	0.00	12	280.00	3,360.00
13		Clip Board - A4 size, with cover and clip, black	piece	0	0	0	0	0.00	12	0	0	12	1,620.00	0	0	0	0	0.00	0	0	0	0	0.00	12	135.00	1,620.00
14		Certificate Holder - doubles sided, 8.5x11 size, color blue	piece	0	0	0	0	0.00	200	0	0	200	18,600.00	300	0	0	300	27,900.00	0	0	0	0	0.00	500	93.00	46,500.00
15		Certificate frame - 8.5x11 size, wooden frame, PVC	piece	0	0	0	0	0.00	100	0	0	100	14,000.00	100	0	0	100	14,000.00	0	0	0	0	0.00	200	140.00	28,000.00
16		Lanyard 1d lace with snap clip plastic - assorted color	piece	0	0	0	0	0.00	750	0	0	750	15,000.00	750	0	0	750	15,000.00	0	0	0	0	0.00	1500	20.00	30,000.00
17		Plastic I.D. name holder - horizontal	piece	0	0	0	0	0.00	750	0	0	750	4,500.00	750	0	0	750	4,500.00	0	0	0	0	0.00	1500	6.00	9,000.00
18		OEM PANTUM CTL-2000HK (BLACK) for PANTUM PRINTER MODEL CP 2200 SERIES	piece	0	0	0	0	0.00	2	0	0	2	16,500.00	0	0	0	0	0.00	0	0	0	0	0.00	2	8,250.00	16,500.00
19		OEM PANTUM CTL-2000HC (CYAN) for PANTUM PRINTER MODEL CP 2200 SERIES	piece	0	0	0	0	0.00	2	0	0	2	17,600.00	0	0	0	0	0.00	0	0	0	0	0.00	2	8,800.00	17,600.00
20		OEM PANTUM CTL-2000HY (YELLOW) for PANTUM PRINTER MODEL CP 2200 SERIES	piece	0	0	0	0	0.00	2	0	0	2	17,600.00	0	0	0	0	0.00	0	0	0	0	0.00	2	8,800.00	17,600.00
21		OEM PANTUM CTL-2000HM (MAGENTA) for PANTUM PRINTER MODEL CP 2200 SERIES	piece	0	0	0	0	0.00	2	0	0	2	17,600.00	0	0	0	0	0.00	0	0	0	0	0.00	2	8,800.00	17,600.00
22		OEM PC/EV210 FOR PANTUM PRINTER MODEL P2500W SERIES	piece	0	0	0	0	0.00	2	0	0	2	6,400.00	0	0	0	0	0.00	0	0	0	0	0.00	2	3,200.00	6,400.00
23		CALCULATOR, with H, M, S	piece	0	0	0	0	0.00	10	0	0	10	3,500.00	0	0	0	0	0.00	0	0	0	0	0.00	10	350.00	3,500.00
24		PAY SLIP, 1000 sheets/box	piece	0	0	0	0	0.00	10	0	0	10	35,000.00	0	0	0	0	0.00	0	0	0	0	0.00	10	3,500.00	35,000.00
25		LAMINATING POUCH, 250 mic, 216 mm x 303 mm 100 sheets/pack	pack	0	0	0	0	0.00	100	0	0	100	15,500.00	0	0	0	0	0.00	0	0	0	0	0.00	100	155.00	15,500.00
26		Matica Technologies EDI secure MC310 Color Ribbon 250 print/roll	roll	0	0	10	10	100,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	10,000.00	100,000.00
27		HP W2210A 206A Original Laser Jet Toner Cartridge, Cyan Single Pack	pack	0	0	3	3	30,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	10,000.00	30,000.00
28		HP W2210A 206A Original Laser Jet Toner Cartridge, Magenta Single Pack	pack	0	0	3	3	30,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	10,000.00	30,000.00
29		HP W2210A 206A Original Laser Jet Toner Cartridge, Yellow Single Pack	pack	0	0	3	3	30,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	10,000.00	30,000.00
30		HP W2210A 206A Original Laser Jet Toner Cartridge, Black Single Pack	pack	0	0	10	10	100,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	10,000.00	100,000.00
31		Certificate Holder A4 size color Red	piece	0	0	0	0	0.00	100	0	0	100	6,250.00	0	0	0	0	0.00	0	0	0	0	0.00	100	62.50	6,250.00
32		12" Clear Transparent Acrylic Desk Stand Name Plate Holder (12" x 4" x 4")	piece	0	0	0	0	0.00	10	0	0	10	2,050.00	0	0	0	0	0.00	0	0	0	0	0.00	10	205.00	2,050.00
33		BROTHER, BT5000C INK BOTTLE CYAN, BT608K Ink Bottle Black, BT5000M Ink Bottle Magenta, BT5000Y INK BOTTLE YELLOW	bottle	0	0	0	0	0.00	20	0	0	20	9,500.00	0	0	0	0	0.00	0	0	0	0	0.00	20	475.00	9,500.00
34		Tack It adhesive	piece	0	0	0	0	0.00	2	0	0	2	420.00	0	0	0	0	0.00	0	0	0	0	0.00	2	210.00	420.00
35		Ink Cartridge, HP OfficeJet Pro (HP6960) Black, 2 cart	cart	0	0	0	0	0.00	2	0	0	2	12,800.00	0	0	0	0	0.00	0	0	0	0	0.00	2	6,400.00	12,800.00
36		Ink Cartridge, HP OfficeJet Pro (HP6960) Cyan, 2 cart	cart	0	0	0	0	0.00	2	0	0	2	9,200.00	0	0	0	0	0.00	0	0	0	0	0.00	2	4,600.00	9,200.00
37		Ink Cartridge, HP OfficeJet Pro (HP6960) Magenta, 2 cart	cart	0	0	0	0	0.00	2	0	0	2	9,200.00	0	0	0	0	0.00	0	0	0	0	0.00	2	4,600.00	9,200.00
38		Ink Cartridge, HP OfficeJet Pro (HP6960) Yellow, 2 cart	cart	0	0	0	0	0.00	2	0	0	2	9,200.00	0	0	0	0	0.00	0	0	0	0	0.00	2	4,600.00	9,200.00
39		Ink Cartridge, Brother LC539XL-BK, 2 cart	cart	0	0	0	0	0.00	2	0	0	2	6,000.00	0	0	0	0	0.00	0	0	0	0	0.00	2	3,000.00	6,000.00
40		Ink Cartridge, Brother LC535XL Yellow, 2 cart	cart	0	0	0	0	0.00	2	0	0	2	1,000.00	0	0	0	0	0.00	0	0	0	0	0.00	2	500.00	1,000.00
41		Ink Cartridge, Brother LC535XL Magenta, 1 cart	cart	0	0	0	0	0.00	1	0	0	1	500.00	0	0	0	0	0.00	0	0	0	0	0.00	1	500.00	500.00
42		Ink Cartridge, Brother LC535XL Cyan, 1 cart	cart	0	0	0	0	0.00	1	0	0	1	500.00	0	0	0	0	0.00	0	0	0	0	0.00	1	500.00	500.00



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43		Label Sticker, Size: 1-7/16" x 4"	piece	0	0	0	0	0.00	1	0	0	1	180.00	0	0	0	0	0.00	0	0	0	0	0.00	1	180.00	180.00
44		ID Holder/Jacket with string, 3" x 4"	piece	0	0	0	0	0.00	500	0	0	500	50,000.00	0	0	0	0	0.00	0	0	0	0	0.00	500	100.00	50,000.00
45		Bristol Board, A4, white @ 100pcs/pack, Php 500x80 packs	pack	0	0	0	0	0.00	30	0	0	30	15,000.00	0	0	0	0	0.00	0	0	0	0	0.00	30	500.00	15,000.00
46		Double Adhesive Tape, 24mm (1")cushion, Php 75.00x40 pieces	pack	0	0	0	0	0.00	40	0	0	40	3,000.00	0	0	0	0	0.00	0	0	0	0	0.00	40	75.00	3,000.00
47		LAMINATING FILM 250MIC 216mm X 303 mm A4 100 SHEETS/PACK	pack	0	0	10	10	25,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	2,500.00	25,000.00
48		Lanyard with Name Tag	piece	0	250	0	250	37,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	250	150.00	37,500.00
49		Note: Flag/Indicator tag, Sign Here	pack	0	20	0	20	3,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	20	150.00	3,000.00
50		Ink cartridges ( TONER CARTRIDGE, SAMSUNG MLT-D203E, Black )	box	0	6	0	6	49,826.40	2	0	0	2	16,608.80	0	0	0	0	0.00	0	0	0	0	0.00	8	8,304.40	66,435.20
51		Printer or facsimile or photocopier drums ( DRUM, Brother, DR-3215)	cart	0	4	0	4	20,000.00	1	0	0	1	5,000.00	0	0	0	0	0.00	0	0	0	0	0.00	5	5,000.00	25,000.00
52		Ink cartridges (TONER CARTRIDGE, Brother, TN-3250)	cart	0	5	0	5	20,000.00	2	0	0	2	8,000.00	0	0	0	0	0.00	0	0	0	0	0.00	7	4,000.00	28,000.00
53		Tags (SIGN HERE TAGS, plain, plastic, assorted colors)	pad	0	30	0	30	1,500.00	10	0	0	10	500.00	0	0	0	0	0.00	0	0	0	0	0.00	40	50.00	2,000.00
54		Ring binder (RING BINDER, plastic, 12mm)	piece	0	20	0	20	400.00	10	0	0	10	200.00	0	0	0	0	0.00	0	0	0	0	0.00	30	20.00	600.00
55		Ring binder (RING BINDER, plastic, 25mm)	piece	0	15	0	15	450.00	10	0	0	10	300.00	0	0	0	0	0.00	0	0	0	0	0.00	25	30.00	750.00
56		Ball point pens, Green	box	0	2	0	2	600.00	2	0	0	2	600.00	0	0	0	0	0.00	0	0	0	0	0.00	4	300.00	1,200.00
57		Ball point pens, Signpen Green	piece	0	80	0	80	2,400.00	50	0	0	50	1,500.00	0	0	0	0	0.00	0	0	0	0	0.00	130	30.00	3,900.00
58		Read write digital versatile disc DVD, 4.7GB	piece	0	25	0	25	1,375.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	25	55.00	1,375.00
59		Acetate films (0.1mm ACETATE FILM A4, 100 Sheets per pack)	pack	0	1	0	1	800.00	1	0	0	1	800.00	0	0	0	0	0.00	0	0	0	0	0.00	2	800.00	1,600.00
60		Desktop trays or organizers, (Metal Desk Letter Tray, 3 layers)	piece	0	7	0	7	2,590.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	7	370.00	2,590.00
61		Ink cartridges ( Ink Cartridge - HP W2110A #206A - K)	piece	0	3	0	3	19,932.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	6,644.00	19,932.00
62		Ink cartridges ( Ink Cartridge - HP W2110A #206A - C)	piece	0	3	0	3	17,145.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	5,715.00	17,145.00
63		Ink cartridges ( Ink Cartridge - HP W2110A #206A - Y)	piece	0	3	0	3	17,145.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	5,715.00	17,145.00
64		Ink cartridges ( Ink Cartridge - HP W2110A #206A - M)	piece	0	3	0	3	17,145.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	5,715.00	17,145.00
65		HP W9210MC BLACK MANAGED LASERJET TONER CARTRIDGE	piece	0	3	0	3	19,800.00	1	0	0	1	6,600.00	0	0	0	0	0.00	0	0	0	0	0.00	4	6,600.00	26,400.00
66		HP W9210MC CYAN MANAGED LASERJET TONER CARTRIDGE	piece	0	3	0	3	19,800.00	1	0	0	1	6,600.00	0	0	0	0	0.00	0	0	0	0	0.00	4	6,600.00	26,400.00
67		HP W9210MC YELLOW MANAGED LASERJET TONER CARTRIDGE	piece	0	3	0	3	19,800.00	1	0	0	1	6,600.00	0	0	0	0	0.00	0	0	0	0	0.00	4	6,600.00	26,400.00
68		HP W9210MC MAGENTA MANAGED LASERJET TONER CARTRIDGE	piece	0	3	0	3	19,800.00	1	0	0	1	6,600.00	0	0	0	0	0.00	0	0	0	0	0.00	4	6,600.00	26,400.00
69		HP W9215MC MAGENTA MANAGED LASERJET IMAGING DRUM	piece	0	3	0	3	19,800.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	6,600.00	19,800.00
70		INK CART, HP N9H85A (HP955 or 955XL) Black Original	cart	0	4	0	4	9,220.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4	2,305.00	9,220.00
71		INK CART, HP N9H73A (HP955 or 955XL) Cyan Original	cart	0	3	0	3	5,550.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	1,850.00	5,550.00
72		INK CART, HP N9H77A (HP955 or 955XL) Magenta Original	cart	0	3	0	3	5,550.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	1,850.00	5,550.00
73		INK CART, HP N9H81A (HP955 or 955XL) Yellow Original	cart	0	3	0	3	5,550.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	1,850.00	5,550.00
74		HP W9210MC Black Managed Laser Jet Toner Cartridge	cart	0	3	0	3	16,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	5,500.00	16,500.00
75		HP W9211MC Cyan Managed Laser Jet Toner Cartridge	cart	0	2	0	2	27,800.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	13,900.00	27,800.00
76		HP W9212MC Yellow Managed Laser Jet Toner Cartridge	cart	0	2	0	2	27,800.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	13,900.00	27,800.00
77		HP W9213MC Magenta Managed Laser Jet Toner Cartridge	cart	0	2	0	2	27,800.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	13,900.00	27,800.00
78		LEXMARK CS/CX 920 Series 76C00K0 Black Starter Toner Cartridge	cart	0	2	0	2	18,770.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	9,385.00	18,770.00
79		LEXMARK CS/CX 920 Series 76C00C0 Cyan Starter Toner Cartridge	cart	0	2	0	2	18,770.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	9,385.00	18,770.00
80		LEXMARK CS/CX 920 Series 76C00M0 Magenta Starter Toner Cartridge	cart	0	2	0	2	18,770.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	9,385.00	18,770.00
81		LEXMARK CS/CX 920 Series 76C00Y0 Yellow Starter Toner Cartridge	cart	0	2	0	2	18,770.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	9,385.00	18,770.00
82		TONER CARTRIDGE, SAMSUNG MLT-D203E, Black	cart	0	5	0	5	37,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	7,500.00	37,500.00
83		PAPER, MULTICOPY, 80gsm, size: (B4) 250mm x 353mm	ream	0	25	0	25	7,081.25	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	25	283.25	7,081.25
84		TAPE (ADHESIVE TAPE, cloth book, 3")	piece	0	2	0	2	600.00	2	0	0	2	600.00	0	0	0	0	0.00	0	0	0	0	0.00	4	300.00	1,200.00
85		BALLPOINT PEN, fine point, black	piece	0	75	0	75	900.00	75	0	0	75	900.00	0	0	0	0	0.00	0	0	0	0	0.00	150	12.00	1,800.00



APP-CSE 2024 FORM - Other Items  
**ANNUAL PROCUREMENT PLAN - COMMON-USE SUPPLIES AND EQUIPMENT (APP-CSE) 2024 SUPPLEMENTAL NO. 1 - OTHER ITEMS**


Department/Bureau/Office: DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT - MAIN  
 Region: NATIONAL CAPITAL REGION  
 Address: DSWD Central Office, Batasan Complex, Constitution Hills,  
Quezon City, 1126

Agency Code/UACS: R001  
 Organization Type: National Government Agency (NGA)

Contact Person: JEXIELYN CRISSELDA I. MARASIGAN  
 Position: Administrative Officer IV  
 E-mail: jcimarasigan@dswd.gov.ph  
 Telephone/Mobile Nos: 8931-81-01 to 07 local 10090


No.	UNSPSC Code	Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
86		BALLPOINT PEN, fine point, blue	piece	0	75	0	75	900.00	75	0	0	75	900.00	0	0	0	0	0.00	0	0	0	0	0.00	150	12.00	1,800.00
87		FOLDER (vinyl), expanding, legal size, assorted colors)	piece	0	15	0	15	1,500.00	15	0	0	15	1,500.00	0	0	0	0	0.00	0	0	0	0	0.00	30	100.00	3,000.00
88		TAGS (INDICATOR TAG/FLAGLETS, with Sign Here)	set	0	20	0	20	3,000.00	20	0	0	20	3,000.00	0	0	0	0	0.00	0	0	0	0	0.00	40	150.00	6,000.00
89		DVD (Rewriteable, speed: 4X min, 4.75 GB Capacity min)	piece	0	200	0	200	8,000.00	200	0	0	200	8,000.00	0	0	0	0	0.00	0	0	0	0	0.00	400	40.00	16,000.00
<b>A. TOTAL</b>																							<b>P</b>		<b>1,420,158.45</b>	
<b>B. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)</b>																							<b>P</b>		<b>142,015.85</b>	
<b>C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (If Applicable)</b>																							<b>P</b>		<b>-</b>	
<b>D. GRAND TOTAL (A + B+ C)</b>																							<b>P</b>		<b>1,562,174.30</b>	
<b>E. APPROVED BUDGET BY THE AGENCY HEAD</b>																										
<b>In Figures and Words:</b>																										


We hereby warrant that the total amount reflected in this Annual Procurement Plan to procure the listed common-use supplies, materials, and equipment has been included in or is within our approved budget for the year.

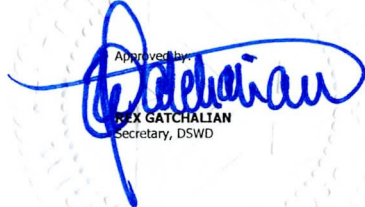
Prepared by:   
**ATTY. ERICKSON C. LUZ**  
 Director IV and Conjoint Section Head  
 Bids and Awards Committee Secretariat  
 Administrative Service  
 Date Prepared: \_\_\_\_\_

Noted by:   
**ATTY. KARINA ANTONETTE A. AGUDO**  
 Director IV, Administrative Service

Certified Funds Available/  
 Certified Appropriate Funds Available:  
  
**ATTY. MARIEL P. CASTILLO, CPA**  
 Chief Administrative Officer,  
 Budget Division for Regular Programs  
 Financial Management Service

  
**MARY JANE S. MANDEL**  
 Officer-In-Charge Chief,  
 Budget Division for Special Projects  
 Financial Management Service  
 Charge to the ff:  
 KC-KMB Current -SVC - P 83,270.00 Jc  
 AF-KC-ACDDP 214,181.00 K

Recommending Approval:   
**MONINA JOSEFINA H. ROMUALDEZ**  
 Undersecretary and Chairperson,  
 Bids and Awards Committee  
 By:  
**ATTY. EDWARD JUSTINE R. ORDEN**  
 Undersecretary and Vice Chairperson,  
 Bids and Awards Committee

Approved by:   
**REX GATCHALIAN**  
 Secretary, DSWD