

APP-CSE 2024 FORM
ANNUAL PROCUREMENT PLAN - COMMOM-USE SUPPLIES AND EQUIPMENT (APP-CSE) 2024 SUPPLEMENTAL NO. 1

Department/Bureau/Office: DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT - MAIN
Region: NATIONAL CAPITAL REGION
Address: DSWD Central Office, Batasan Complex, Constitution Hills,
Quezon City, 1126

Agency Code/UACS: R001
Organization Type: National Government Agency (NGA)

Contact Person: JEXIELYN CRISSELDA I. MARASIGAN
Position: Administrative Officer IV
E-mail : icmarasigan@dswd.gov.ph
Telephone/Mobile Nos: 8931-81-01 to 07 local 10090

No.	UNSPSC Code	Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
PART I. AVAILABLE AT PS-DBM (MAIN WAREHOUSE AND DEPOTS)																										
ALCOHOL OR ACETONE BASED ANTISEPTICS																										
1	12191601-AL-E04	ALCOHOL, Ethyl, 500 mL	bottle	0	321	100	421	21,454.16	100	0	150	250	12,740.00	128	0	100	228	11,618.88	20	100	0	120	6,115.20	1019	50.96	51,928.24
2	12191601-AL-E03	ALCOHOL, Ethyl, 1 Gallon	gallon	0	0	5	5	2,256.80	0	0	5	5	2,256.80	0	0	5	5	2,256.80	0	0	5	5	2,256.80	20	451.36	9,027.20
ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES																										
3	60121413-CB-P01	CLEARBOOK, A4 size	box	0	35	0	35	1,237.60	47	0	0	47	1,661.92	10	0	0	10	353.60	10	0	0	10	353.60	102	35.36	3,606.72
4	60121413-CB-P02	CLEARBOOK, Legal size	box	0	35	0	35	1,346.80	32	0	0	32	1,231.36	10	0	0	10	384.80	10	0	0	10	384.80	87	38.48	3,347.76
5	60121534-ER-P01	ERASER, plastic/rubber	piece	0	5	5	10	93.60	45	5	0	50	468.00	0	5	0	5	46.80	0	5	0	5	46.80	70	9.36	655.20
6	60121524-SP-G01	SIGN PEN, Extra Fine Tip, Black	piece	0	43	150	193	5,018.00	785	100	200	1085	28,210.00	230	100	200	530	13,780.00	30	100	0	130	3,380.00	1938	26.00	50,388.00
7	60121524-SP-G04	SIGN PEN, Fine Tip, Black	piece	0	175	100	275	12,298.00	345	100	0	445	19,900.40	70	100	0	170	7,602.40	30	100	0	130	5,813.60	1020	44.72	45,614.40
8	60121524-SP-G07	SIGN PEN, Medium Tip, Black	piece	0	0	100	100	5,720.00	195	100	0	295	16,874.00	0	100	0	100	5,720.00	0	100	0	100	5,720.00	595	57.20	34,034.00
9	60121524-SP-G02	SIGN PEN, Extra Fine Tip, Blue	piece	0	21	50	71	1,846.00	712	0	150	862	22,412.00	230	0	150	380	9,880.00	30	0	0	30	780.00	1343	26.00	34,918.00
10	60121524-SP-G05	SIGN PEN, Fine Tip, Blue	piece	0	170	0	170	7,602.40	195	0	0	195	8,720.40	70	0	0	70	3,130.40	30	0	0	30	1,341.60	465	44.72	20,794.80
11	60121524-SP-G08	SIGN PEN, Medium Tip, Blue	piece	0	0	0	0	0.00	345	0	0	345	19,734.00	0	0	0	0	0.00	0	0	0	0	0.00	345	57.20	19,734.00
12	60121524-SP-G03	SIGN PEN, Extra Fine Tip, Red	piece	0	0	0	0	0.00	80	0	0	80	2,080.00	0	0	0	0	0.00	0	0	0	0	0.00	80	26.00	2,080.00
13	60121524-SP-G06	SIGN PEN, Fine Tip, Red	piece	0	20	0	20	915.20	62	0	0	62	2,837.12	0	0	0	0	0.00	0	0	0	0	0.00	82	45.76	3,752.32
14	60121524-SP-G09	SIGN PEN, Medium Tip, Red	piece	0	0	0	0	0.00	12	0	0	12	686.40	0	0	0	0	0.00	0	0	0	0	0.00	12	57.20	686.40
15	60121124-WR-P01	WRAPPING PAPER	pack	0	0	0	0	0.00	10	0	0	10	2,142.40	0	0	0	0	0.00	0	0	0	0	0.00	10	214.24	2,142.40
AUDIO AND VISUAL EQUIPMENT AND SUPPLIES																										
16	45121517-DO-C03	DOCUMENT CAMERA	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	25,536.16	0.00
17	45111609-MM-P01	MULTIMEDIA PROJECTOR	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	18,470.40	0.00
BATTERIES AND CELLS AND ACCESSORIES																										
18	26111702-BT-A02	BATTERY, dry cell, size AA	pack	100	19	18	137	2,992.08	160	8	0	168	3,669.12	104	8	0	112	2,446.08	100	8	1	109	2,380.56	526	21.84	11,487.84
19	26111702-BT-A01	BATTERY, dry cell, size AAA	pack	20	19	18	57	1,126.32	302	8	0	310	6,125.60	24	8	0	32	632.32	20	8	1	29	573.04	428	19.76	8,457.28
20	26111702-BT-A03	BATTERY, dry cell, size D	pack	0	0	105	105	9,718.80	0	8	0	8	740.48	0	8	0	8	740.48	0	8	0	8	740.48	129	92.56	11,940.24
CLEANING EQUIPMENT AND SUPPLIES																										
21	47131812-AF-A01	AIR FRESHENER	can	12	0	3	15	1,310.40	20	5	0	25	2,184.00	0	5	0	5	436.80	0	5	0	5	436.80	50	87.36	4,368.00
22	47131604-BR-S01	BROOM (Walls Tambo)	piece	0	0	2	2	255.84	2	2	0	4	511.68	0	2	0	2	255.84	0	2	0	2	255.84	10	127.92	1,279.20
23	47131604-BR-T01	BROOM (Walls Ting-ting)	piece	0	0	2	2	47.84	2	2	0	4	95.68	0	2	0	2	47.84	0	2	0	2	47.84	10	23.92	239.20
24	47131829-TB-C01	CLEANER, Toilet Bowl and Urinal	bottle	0	0	0	0	0.00	5	0	0	5	223.60	0	0	0	0	0.00	0	0	0	0	0.00	5	44.72	223.60
25	47131805-CL-P01	CLEANSER, Scouring Powder	can	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	36.00	0.00
26	47131811-DE-B02	DETERGENT BAR	bar	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	9.36	0.00
27	47131811-DE-P02	DETERGENT POWDER, all purpose	pouch	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	88.40	0.00
28	47131803-DS-A01	DISINFECTANT SPRAY	can	5	5	4	14	2,111.20	25	4	0	29	4,373.20	0	4	0	4	603.20	0	4	0	4	603.20	51	150.80	7,690.80
29	47131601-DU-P01	DUST PAN	piece	0	0	2	2	93.60	2	2	0	4	187.20	0	2	0	2	93.60	0	2	0	2	93.60	10	46.80	468.00
30	47131802-FW-P03	FLOOR WAX, paste type, red	can	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	135.20	0.00
31	47131830-FC-A01	FURNITURE CLEANER	can	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	226.72	0.00
32	73101612-HS-L01	HAND SOAP, liquid	bottle	20	0	5	25	1,073.75	0	5	0	5	214.75	0	5	0	5	214.75	0	5	0	5	214.75	40	42.95	1,718.00
33	47121804-MP-B01	MOP BUCKET	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,288.00	0.00
34	47131613-MP-H02	MOPHANDLE, heavy duty	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	134.16	0.00
35	47131619-MP-R01	MOPHEAD, made of rayon	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	114.04	0.00
36	47131501-RG-C01	RAGS	kilo	2	11	10	23	1,315.60	27	10	0	37	2,116.40	11	10	0	21	1,201.20	0	10	0	10	572.00	91	57.20	5,205.20
37	47131602-SC-N01	SCOURING PAD	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	89.44	0.00
38	47121701-TB-P04	TRASHBAG, XXL size	pack/roll	0	0	3	3	390.00	5	3	0	8	1,040.00	0	3	0	3	390.00	0	3	0	3	390.00	17	130.00	2,210.00

APP-CSE 2024 FORM
ANNUAL PROCUREMENT PLAN - COMMON-USE SUPPLIES AND EQUIPMENT (APP-CSE) 2024 SUPPLEMENTAL NO. 1

Department/Bureau/Office: DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT - MAIN
Region: NATIONAL CAPITAL REGION
Address: DSWD Central Office, Batasan Complex, Constitution Hills,
Quezon City, 1126

Agency Code/UACS: R001
Organization Type: National Government Agency (NGA)

Contact Person: JEXIELYN CRISSELDA I. MARASIGAN
Position: Administrative Officer IV
E-mail: jcmarasigan@dswd.gov.ph
Telephone/Mobile Nos: 8931-81-01 to 07 local 10090

No.	UNSPSC Code	Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
39	47121701-TB-P05	TRASHBAG, Large size	pack/roll	0	0	3	3	177.84	2	3	0	5	296.40	0	3	0	3	177.84	0	3	0	3	177.84	14	59.28	829.92
40	47121701-TB-P06	TRASHBAG, XL size	pack/roll	0	0	3	3	277.68	2	3	0	5	462.80	0	3	0	3	277.68	0	3	0	3	277.68	14	92.56	1,295.84
41	47121702-WB-P01	WASTEBASKET	piece	10	0	2	12	524.16	3	0	0	3	131.04	0	2	0	2	87.36	0	0	0	0	0.00	17	43.68	742.56
COLOR COMPOUNDS AND DISPERSIONS																										
42	12171703-SI-P01	INK, for stamp pad	bottle	3	26	4	33	1,029.60	47	4	0	51	1,591.20	0	4	0	4	124.80	0	4	0	4	124.80	92	31.20	2,870.40
CONSUMER ELECTRONICS																										
43	52161535-DV-R01	DIGITAL VOICE RECORDER	unit	0	4	2	6	28,822.56	2	2	0	4	19,215.04	1	2	0	3	14,411.28	1	2	0	3	14,411.28	16	4,803.76	76,860.16
FACE MASK																										
44	42131713-SM-M06	FACE MASK	box	20	86	50	156	8,112.00	0	50	0	50	2,600.00	20	50	0	70	3,640.00	0	50	0	50	2,600.00	326	52.00	16,952.00
FILMS																										
45	13111203-AC-F01	ACETATE	roll	0	0	0	0	0.00	0	1	0	1	1,048.32	0	0	0	0	0.00	0	1	0	1	1,048.32	2	1,048.32	2,096.64
46	13111201-CF-P02	CARBON FILM, Legal size	box	0	3	0	3	770.64	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	256.88	770.64
FIRE FIGHTING EQUIPMENT																										
47	46191601-FE-M01	FIRE EXTINGUISHER, dry chemical	unit	0	0	1	1	1,398.80	0	1	0	1	1,398.80	0	1	0	1	1,398.80	0	1	0	1	1,398.80	4	1,398.80	5,595.20
48	46191601-FE-H01	FIRE EXTINGUISHER, pure HCFC	unit	0	0	1	1	5,613.25	0	1	0	1	5,613.25	0	1	0	1	5,613.25	0	1	0	1	5,613.25	4	5,613.25	22,453.00
FLAG OR ACCESSORIES																										
49	55121905-PH-F01	PHILIPPINE NATIONAL FLAG	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	284.84	0.00
FURNITURE AND FURNISHINGS																										
50	56101504-CM-B01	MONOBLOC CHAIR, beige	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	375.44	0.00
51	56101504-CM-W01	MONOBLOC CHAIR, white	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	372.32	0.00
52	56101519-TM-S01	MONOBLOC TABLE, white	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,348.88	0.00
53	56101519-TM-S02	MONOBLOC TABLE, beige	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,348.88	0.00
HEATING AND VENTILATION AND AIR CIRCULATION																										
54	40101604-EF-C01	ELECTRIC FAN, ceiling mount, orbit type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,380.08	0.00
55	40101604-EF-G01	ELECTRIC FAN, industrial, ground type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,109.68	0.00
56	40101604-EF-S01	ELECTRIC FAN, stand type	unit	0	0	2	2	2,013.44	0	2	0	2	2,013.44	0	2	0	2	2,013.44	0	0	0	0	0.00	6	1,006.72	6,040.32
57	40101604-EF-W01	ELECTRIC FAN, wall mount	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	914.16	0.00
INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES																										
58	43211507-DSK003	DESKTOP, for Basic Users	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	24,793.60	0.00
59	43211507-DSK004	DESKTOP, for Mid-Range Users	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	42,390.40	0.00
60	43201827-HD-X02	EXTERNAL HARD DRIVE	unit	0	0	0	0	0.00	3	0	0	3	9,054.24	0	0	0	0	0.00	0	0	0	0	0.00	3	3,018.08	9,054.24
61	43202010-FD-U04	FLASH DRIVE	piece	7	0	0	7	1,572.48	0	0	0	0	0.00	100	0	0	100	22,464.00	0	0	0	0	0.00	107	224.64	24,036.48
62	43211503-LAP004	LAPTOP, for Mid-range Users	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	42,380.00	0.00
63	43211503-LAP003	LAPTOP, Lightweight	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	46,800.00	0.00
64	43211708-MO-O02	COMPUTER MOUSE, Wireless	unit	10	0	0	10	1,695.20	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	169.52	1,695.20
65	43212102-PR-D02	PRINTER, Impact, Dot Matrix, 24 pins	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	33,015.84	0.00
66	43212102-PR-D01	PRINTER, Impact, Dot Matrix, 9 pins	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	11,014.64	0.00
67	43212105-PR-L01	PRINTER, Laser, Monochrome	unit	0	0	0	0	0.00	6	0	0	6	138,378.24	0	0	0	0	0.00	0	0	0	0	0.00	6	23,063.04	138,378.24
LIGHTING AND FIXTURES AND ACCESSORIES																										
68	39101628-LB-L01	LIGHT-EMITTING DIODE (LED) LIGHT BULB, 7 watts	piece	0	4	0	4	324.48	4	0	0	4	324.48	8	0	0	8	648.96	0	0	0	0	0.00	16	81.12	1,297.92
69	39101628-LT-L01	LIGHT-EMITTING DIODE (LED) LINEAR TUBE, 18 watts	piece	0	29	0	29	5,968.78	29	0	0	29	5,968.78	18	0	0	18	3,704.76	0	0	0	0	0.00	76	205.82	15,642.32
MANUFACTURING COMPONENTS AND SUPPLIES																										
70	31201610-GL-J01	GLUE, all-purpose	jar	5	5	5	15	1,060.80	41	5	0	46	3,253.12	2	5	0	7	495.04	0	5	0	5	353.60	73	70.72	5,162.56
71	31151804-SW-H01	STAPLE WIRE, heavy duty (binder type), 23/13	box	10	3	15	28	631.40	0	15	0	15	338.25	5	15	0	20	451.00	0	15	0	15	338.25	78	22.55	1,758.90

APP-CSE 2024 FORM
ANNUAL PROCUREMENT PLAN - COMMON-USE SUPPLIES AND EQUIPMENT (APP-CSE) 2024 SUPPLEMENTAL NO. 1

Department/Bureau/Office: DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT - MAIN
Region: NATIONAL CAPITAL REGION
Address: DSWD Central Office, Batasan Complex, Constitution Hills,
Quezon City, 1126

Agency Code/UACS: R001
Organization Type: National Government Agency (NGA)

Contact Person: JEXIELYN CRISSELDA I. MARASIGAN
Position: Administrative Officer IV
E-mail: jcmarasigan@dswd.gov.ph
Telephone/Mobile Nos: 8931-81-01 to 07 local 10090

No.	UNSPSC Code	Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
72	31151804-SW-S01	STAPLE WIRE, standard	box	0	78	15	93	2,209.68	171	15	0	186	4,419.36	35	15	0	50	1,188.00	10	15	0	25	594.00	354	23.76	8,411.04
73	31201502-TA-E01	TAPE, electrical	roll	0	12	10	22	427.90	14	10	0	24	466.80	3	10	0	13	252.85	3	10	0	13	252.85	72	19.45	1,400.40
74	31201503-TA-M01	TAPE, masking, 24mm	roll	10	10	10	30	1,856.40	90	10	20	120	7,425.60	20	10	0	30	1,856.40	10	10	0	20	1,237.60	200	61.88	12,376.00
75	31201503-TA-M02	TAPE, masking, 48 mm	roll	10	18	30	58	7,027.28	76	10	20	106	12,842.96	10	10	0	20	2,423.20	10	10	0	20	2,423.20	204	121.16	24,716.64
76	31201517-TA-P01	TAPE, packaging, 48 mm	roll	20	10	10	40	1,206.40	85	10	10	105	3,166.80	10	10	0	20	603.20	10	10	0	20	603.20	185	30.16	5,579.60
77	31201512-TA-T01	TAPE, transparent, 24mm	roll	20	126	10	156	1,784.64	290	10	20	320	3,660.80	50	10	0	60	686.40	50	10	0	60	686.40	596	11.44	6,818.24
78	31201512-TA-T02	TAPE, transparent, 48 mm	roll	10	23	10	43	1,028.56	137	10	20	167	3,994.64	30	10	0	40	956.80	30	10	0	40	956.80	290	23.92	6,936.80
79	31151507-TW-P01	TWINE, plastic	roll	0	0	0	0	0.00	1	0	0	1	70.72	0	0	0	0	0.00	0	0	0	0	0.00	1	70.72	70.72
MEASURING AND OBSERVING AND TESTING EQUIPMENT																										
80	41111604-RU-P02	RULER, flexible, plastic, 450mm	piece	0	10	9	19	395.20	10	5	0	15	312.00	5	5	0	10	208.00	0	5	0	5	104.00	49	20.80	1,019.20
OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES																										
81	44121612-BL-H01	BLADE, for general purpose cutter/utility knife	tube	0	0	55	55	880.00	12	5	0	17	272.00	5	5	0	10	160.00	0	5	0	5	80.00	87	16.00	1,392.00
82	44101602-PB-M01	BINDING AND PUNCHING MACHINE	unit	0	0	0	0	0.00	0	1	0	1	10,104.64	0	1	0	1	10,104.64	0	0	0	0	0.00	2	10,104.64	20,209.28
83	44101807-CA-C01	CALCULATOR, Compact	unit	0	5	4	9	2,583.36	5	4	0	9	2,583.36	0	4	0	4	1,148.16	0	4	0	4	1,148.16	26	287.04	7,463.04
84	44121710-CH-W01	CHALK, white enamel	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	32.97	0.00
85	44122105-BF-C01	CLIP, backfold, 19mm	box	0	30	35	65	608.40	113	15	0	128	1,198.08	50	15	0	65	608.40	0	15	0	15	140.40	273	9.36	2,555.28
86	44122105-BF-C02	CLIP, backfold, 25mm	box	10	5	65	80	1,248.00	119	15	0	134	2,090.40	50	15	0	65	1,014.00	0	15	0	15	234.00	294	15.60	4,586.40
87	44122105-BF-C03	CLIP, backfold, 32mm	box	10	5	65	80	2,163.20	95	15	0	110	2,974.40	50	15	0	65	1,757.60	0	15	0	15	405.60	270	27.04	7,300.80
88	44122105-BF-C04	CLIP, backfold, 50mm	box	10	0	65	75	4,524.00	95	15	0	110	6,635.20	50	15	0	65	3,920.80	0	15	0	15	904.80	265	60.32	15,984.80
89	44121801-CT-R02	CORRECTION TAPE	piece	50	43	55	148	1,706.44	530	25	0	555	6,399.15	160	25	0	185	2,133.05	0	25	0	25	288.25	913	11.53	10,526.89
90	44121612-CU-H01	CUTTER/UTILITY KNIFE, for general purpose	piece	0	5	203	208	6,597.76	16	3	0	19	602.68	0	3	0	3	95.16	0	3	0	3	95.16	233	31.72	7,390.76
91	44111515-DF-B01	DATA FILE BOX	piece	30	30	100	160	12,352.00	45	100	0	145	11,194.00	50	100	0	150	11,580.00	0	100	0	100	7,720.00	555	77.20	42,846.00
92	44122011-DF-F01	DATA FOLDER	piece	10	5	100	115	7,893.60	5	100	0	105	7,207.20	0	100	0	100	6,864.00	0	100	0	100	6,864.00	420	68.64	28,828.80
93	44103202-DS-M01	DATER STAMP	piece	0	0	2	2	939.56	0	2	0	2	939.56	2	2	0	4	1,879.12	0	2	0	2	939.56	10	469.78	4,697.80
94	44121506-EN-D01	ENVELOPE, Documentary, A4	box	1	0	2	3	2,520.96	1	2	0	3	2,520.96	2	2	0	4	3,361.28	0	2	0	2	1,680.64	12	840.32	10,083.84
95	44121506-EN-D02	ENVELOPE, Documentary, legal,	box	1	0	3	4	4,313.92	1	2	0	3	3,235.44	2	2	0	4	4,313.92	0	2	0	2	2,156.96	13	1,078.48	14,020.24
96	44121506-EN-X01	ENVELOPE, Expanding, Kraft	box	1	0	5	6	8,249.28	1	2	1	4	5,499.52	1	2	0	3	4,124.64	1	2	0	3	4,124.64	16	1,374.88	21,998.08
97	44121506-EN-X02	ENVELOPE, Expanding, Plastic	box	0	21	50	71	2,164.79	21	50	20	91	2,774.59	0	50	0	50	1,524.50	0	50	0	50	1,524.50	262	30.49	7,988.38
98	44121506-EN-M02	ENVELOPE, Mailing	box	0	1	1	2	933.92	0	1	0	1	466.96	0	1	0	1	466.96	0	1	0	1	466.96	5	466.96	2,334.80
99	44121504-EN-W02	ENVELOPE, Mailing, with window	box	0	0	1	1	528.32	0	1	0	1	528.32	0	1	0	1	528.32	0	1	0	1	528.32	4	528.32	2,113.28
100	44111912-ER-B01	ERASER, felt, for blackboard/whiteboard	piece	3	0	3	6	73.98	0	3	0	3	36.99	0	3	0	3	36.99	0	3	0	3	36.99	15	12.33	184.95
101	44122118-FA-P01	FASTENER	box	5	67	5	77	7,287.28	127	5	0	132	12,492.48	35	5	0	40	3,785.60	0	5	0	5	473.20	254	94.64	24,038.56
102	44111515-FO-X01	FILE ORGANIZER, expanding, plastic, legal	piece	50	15	50	115	9,798.00	15	50	0	65	5,538.00	30	50	0	80	6,816.00	0	50	0	50	4,260.00	310	85.20	26,412.00
103	44122018-FT-D01	FILE TAB DIVIDER, A4	pack	20	0	10	30	686.40	0	10	300	310	7,092.80	0	10	0	10	228.80	0	10	0	10	228.80	360	22.88	8,236.80
104	44122018-FT-D02	FILE TAB DIVIDER, Legal	pack	20	0	0	20	520.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	20	26.00	520.00
105	44122011-FO-F01	FOLDER, Fancy with slide, A4	bundle	10	0	0	10	2,912.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	291.20	2,912.00
106	44122011-FO-F02	FOLDER, Fancy with slide, legal	bundle	10	0	0	10	3,088.80	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	308.88	3,088.80
107	44122011-FO-L01	FOLDER, L-type, A4	pack	10	0	0	10	1,875.40	0	0	0	0	0.00	10	0	0	10	1,875.40	0	0	0	0	0.00	20	187.54	3,750.80
108	44122011-FO-L02	FOLDER, L-type, Legal	pack	10	0	0	10	2,385.70	0	0	0	0	0.00	10	0	0	10	2,385.70	0	0	0	0	0.00	20	238.57	4,771.40
109	44122027-FO-P01	FOLDER, pressboard	box	4	0	2	6	5,715.84	3	0	0	3	2,857.92	2	2	0	4	3,810.56	2	0	0	2	1,905.28	15	952.64	14,289.60
110	44122011-FO-T03	FOLDER with tab, A4	pack	10	1	0	11	4,278.56	3	0	0	3	1,166.88	3	0	0	3	1,166.88	3	0	0	3	1,166.88	20	388.96	7,779.20
111	44122011-FO-T04	FOLDER with tab, Legal	pack	20	1	0	21	8,976.24	5	0	0	5	2,137.20	1	0	0	1	427.44	1	0	0	1	427.44	28	427.44	11,968.32
112	44122008-IT-T01	INDEX TAB	box	0	11	3	14	883.54	0	3	0	3	189.33	0	3	0	3	189.33	0	3	0	3	189.33	23	63.11	1,451.53

APP-CSE 2024 FORM
ANNUAL PROCUREMENT PLAN - COMMOM-USE SUPPLIES AND EQUIPMENT (APP-CSE) 2024 SUPPLEMENTAL NO. 1

Department/Bureau/Office: DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT - MAIN
Region: NATIONAL CAPITAL REGION
Address: DSWD Central Office, Batasan Complex, Constitution Hills,
Quezon City, 1126

Agency Code/UACS: R001
Organization Type: National Government Agency (NGA)

Contact Person: JEXIELYN CRISSELDA I. MARASIGAN
Position: Administrative Officer IV
E-mail : jcmarasigan@dswd.gov.ph
Telephone/Mobile Nos: 8931-81-01 to 07 local 10090

No.	UNSPSC Code	Item & Specifications	Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT
113	44111515-MF-B02	MAGAZINE FILE BOX, Large	piece	0	0	0	0	0.00	30	0	0	30	3,806.40	50	0	0	50	6,344.00	50	0	0	50	6,344.00	130	126.88	16,494.40
114	44121716-MA-F01	MARKER, Flourescent	set	20	25	44	89	3,794.96	35	0	0	35	1,492.40	50	4	0	54	2,302.56	50	0	0	50	2,132.00	228	42.64	9,721.92
115	44121708-MP-B01	MARKER, Permanent, Black	piece	20	20	215	255	3,978.00	115	15	50	180	2,808.00	50	15	0	65	1,014.00	50	15	0	65	1,014.00	565	15.60	8,814.00
116	44121708-MP-B02	MARKER, Permanent, Blue	piece	20	5	15	40	624.00	100	15	50	165	2,574.00	50	15	0	65	1,014.00	50	15	0	65	1,014.00	335	15.60	5,226.00
117	44121708-MP-B03	MARKER, Permanent, Red	piece	0	10	15	25	390.00	13	15	0	28	436.80	50	15	0	65	1,014.00	50	15	0	65	1,014.00	183	15.60	2,854.80
118	44121708-MW-B01	MARKER, Whiteboard, Black	piece	20	10	325	355	3,692.00	75	25	50	150	1,560.00	50	25	0	75	780.00	50	25	0	75	780.00	655	10.40	6,812.00
119	44121708-MW-B02	MARKER, Whiteboard, Blue	piece	20	10	25	55	572.00	75	25	50	150	1,560.00	50	25	0	75	780.00	50	25	0	75	780.00	355	10.40	3,692.00
120	44121708-MW-B03	MARKER, Whiteboard, Red	piece	10	10	25	45	468.00	10	25	0	35	364.00	50	25	0	75	780.00	50	25	0	75	780.00	230	10.40	2,392.00
121	44122104-PC-G01	PAPER CLIP, vinly/plastic coated, 33mm	box	10	2	60	72	673.92	35	10	40	85	795.60	50	10	0	60	561.60	0	10	0	10	93.60	227	9.36	2,124.72
122	44122104-PC-J02	PAPER CLIP, vinly/plastic coated, jumbo, 50mm	box	10	7	55	72	1,722.24	40	5	40	85	2,033.20	100	5	0	105	2,511.60	0	5	0	5	119.60	267	23.92	6,386.64
123	44101603-PS-M02	PAPER SHREDDER	unit	0	0	0	0	0.00	20	0	0	20	113,984.00	0	0	0	0	0.00	0	0	0	0	0.00	20	5,699.20	113,984.00
124	44101601-PT-M01	PAPER TRIMMER/CUTTING MACHINE	unit	0	0	0	0	0.00	0	1	0	1	9,297.60	0	0	0	0	0.00	0	0	0	0	0.00	1	9,297.60	9,297.60
125	44121706-PE-L01	PENCIL, lead/graphite, with eraser	box	50	10	2	62	2,579.20	0	2	30	32	1,331.20	20	2	0	22	915.20	0	2	0	2	83.20	118	41.60	4,908.80
126	44121619-PS-M01	PENCIL SHARPENER	piece	0	0	0	0	0.00	8	2	0	10	2,132.00	1	0	0	1	213.20	0	0	0	0	0.00	11	213.20	2,345.20
127	44101602-PU-P01	PUNCHER, paper, heavy duty	piece	0	0	0	0	0.00	18	1	0	19	3,082.56	2	0	0	2	324.48	0	0	0	0	0.00	21	162.24	3,407.04
128	44122037-RB-P10	BINDING RING/COMB, plastic, 32 mm	piece	30	2	0	32	8,775.36	0	2	0	2	548.46	0	0	0	0	0.00	0	0	0	0	0.00	34	274.23	9,323.82
129	44122101-RU-B01	RUBBER BAND No. 18	box	0	5	2	7	1,157.52	27	2	0	29	4,795.44	1	2	0	3	496.08	0	2	0	2	330.72	41	165.36	6,779.76
130	44121905-SP-F01	STAMP PAD, felt	piece	3	11	0	14	596.96	15	5	0	20	852.80	0	5	0	5	213.20	0	0	0	0	0.00	39	42.64	1,662.96
131	44121618-SS-S01	SCISSORS, symmetrical/asymmetrical	pair	13	0	100	113	4,700.80	28	4	0	32	1,331.20	0	4	0	4	166.40	0	0	0	0	0.00	149	41.60	6,198.40
132	44121615-ST-S01	STAPLER, standard type	piece	0	5	5	10	1,456.00	30	5	0	35	5,096.00	0	0	0	0	0.00	0	0	0	0	0.00	45	145.60	6,552.00
133	44121615-ST-B01	STAPLER, heavy duty (binder)	unit	0	0	0	0	0.00	1	2	0	3	2,864.16	5	2	0	7	6,683.04	0	0	0	0	0.00	10	954.72	9,547.20
134	44121613-SR-P02	STAPLE REMOVER, plier-type	piece	13	0	3	16	765.44	48	3	0	51	2,439.84	0	3	0	3	143.52	0	3	0	3	143.52	73	47.84	3,492.32
135	44121605-TD-T01	TAPE DISPENSER, table top	piece	2	0	2	4	312.00	21	2	0	23	1,794.00	1	2	0	3	234.00	1	2	0	3	234.00	33	78.00	2,574.00
PAPER MATERIALS AND PRODUCTS																										
136	14111525-CA-A01	CARTOLINA, assorted colors	pack	0	0	23	23	2,081.04	31	18	8	57	5,157.36	2	18	0	20	1,809.60	2	18	0	20	1,809.60	120	90.48	10,857.60
137	14111506-CF-L11	COMPUTER CONTINUOUS FORM, 1 ply, 280mm x 241mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	953.68	0.00
138	14111506-CF-L12	COMPUTER CONTINUOUS FORM, 1 ply, 280mm x 378mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,260.48	0.00
139	14111506-CF-L22	COMPUTER CONTINUOUS FORM, 2 ply, 280mm x 378mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,652.56	0.00
140	14111506-CF-L21	COMPUTER CONTINUOUS FORM, 2 ply, 280mm x 241mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,108.64	0.00
141	14111506-CF-L31	COMPUTER CONTINUOUS FORM, 3 ply, 280mm x 241mm	box	0	0	0	0	0.00	150	0	0	150	128,076.00	0	0	0	0	0.00	0	0	0	0	0.00	150	853.84	128,076.00
142	14111506-CF-L32	COMPUTER CONTINUOUS FORM, 3 ply, 280mm x 378mm	box	0	0	0	0	0.00	50	0	0	50	81,484.00	0	0	0	0	0.00	0	0	0	0	0.00	50	1,629.68	81,484.00
143	14111609-LL-C01	LOOSELEAF COVER	bundle	0	111	0	111	88,240.56	82	1	0	83	65,981.68	15	0	0	15	11,924.40	0	0	0	0	0.00	209	794.96	166,146.64
144	14111514-NP-S02	NOTEPAD, stick-on, 50mm x 76mm	pad	0	78	60	138	5,453.76	115	20	30	165	6,520.80	50	60	0	110	4,347.20	50	20	0	70	2,766.40	483	39.52	19,088.16
145	14111514-NP-S04	NOTEPAD, stick-on, 76mm x 100mm	pad	0	53	20	73	4,631.12	115	20	30	165	10,467.60	60	40	0	100	6,344.00	50	20	0	70	4,440.80	408	63.44	25,883.52
146	14111514-NP-S03	NOTEPAD, stick-on, 76mm x 76mm	pad	50	48	20	118	7,117.76	110	20	25	155	9,349.60	55	40	0	95	5,730.40	50	20	0	70	4,222.40	438	60.32	26,420.16
147	14111514-NB-S02	STENO NOTEBOOK	piece	0	65	100	165	3,946.80	405	20	300	725	17,342.00	50	320	200	570	13,634.40	50	20	0	70	1,674.40	1530	23.92	36,597.60
148	14111507-PP-M01	PAPER, MULTICOPY A4	ream	120	640	455	1215	218,602.80	3065	310	0	3375	607,230.00	340	560	0	900	161,928.00	200	310	0	510	91,759.20	6000	179.92	1,079,520.00
149	14111507-PP-M02	PAPER, MULTICOPY LEGAL	ream	50	5	80	135	28,501.20	0	40	0	40	8,444.80	10	40	0	50	10,556.00	10	30	0	40	8,444.80	265	211.12	55,946.80
150	14111507-PP-C01	PAPER, MULTIPURPOSE A4	ream	0	0	810	810	132,256.80	50	320	0	370	60,413.60	100	300	0	400	65,312.00	100	300	0	400	65,312.00	1980	163.28	323,294.40
151	14111507-PP-C02	PAPER, MULTIPURPOSE LEGAL	ream	0	0	40	40	7,404.80	0	40	0	40	7,404.80	0	40	0	40	7,404.80	0	30	0	30	5,553.60	150	185.12	27,768.00
152	14111531-PP-R01	PAD PAPER, ruled	pad	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	35.36	0.00
153	14111503-PA-P01	PAPER, parchment	box	5	5	5	15	2,839.20	12	5	0	17	3,217.76	5	5	0	10	1,892.80	5	5	0	10	1,892.80	52	189.28	9,842.56
154	14111531-RE-B01	RECORD BOOK, 300 PAGES	book	5	5	60	70	5,096.00	20	10	0	30	2,184.00	10	25	0	35	2,548.00	0	10	0	10	728.00	145	72.80	10,556.00

APP-CSE 2024 FORM
ANNUAL PROCUREMENT PLAN - COMMOM-USE SUPPLIES AND EQUIPMENT (APP-CSE) 2024 SUPPLEMENTAL NO. 1

Department/Bureau/Office: DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT - MAIN
Region: NATIONAL CAPITAL REGION
Address: DSWD Central Office, Batasan Complex, Constitution Hills,
Quezon City, 1126

Agency Code/UACS: R001
Organization Type: National Government Agency (NGA)

Contact Person: JEXIELYN CRISSELDA I. MARASIGAN
Position: Administrative Officer IV
E-mail : jcmarasigan@dswd.gov.ph
Telephone/Mobile Nos: 8931-81-01 to 07 local 10090

No.	UNSPSC Code	Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
155	14111531-RE-B02	RECORD BOOK, 500 PAGES	book	3	5	60	68	7,142.72	34	10	0	44	4,621.76	10	10	0	20	2,100.80	0	10	0	10	1,050.40	142	105.04	14,915.68
156	14111704-TT-P04	TISSUE, INTERFOLDED PAPER TOWEL	pack	0	0	20	20	582.40	0	20	0	20	582.40	0	20	0	20	582.40	0	20	0	20	582.40	80	29.12	2,329.60
157	14111704-TT-P02	TOILET TISSUE PAPER, 2 ply	pack	20	0	15	35	3,530.80	0	15	0	15	1,513.20	0	15	0	15	1,513.20	0	15	0	15	1,513.20	80	100.88	8,070.40
PERFUMES OR COLOGNES OR FRAGRANCES																										
158	53131626-HS-S01	HAND SANITIZER	bottle	10	5	1	16	1,397.76	5	1	0	6	524.16	50	1	0	51	4,455.36	50	1	0	51	4,455.36	124	87.36	10,832.64
PESTICIDES OR PEST REPELLENTS																										
159	10191509-IN-A01	INSECTICIDE	can	0	0	0	0	0.00	0	1	0	1	257.92	0	0	0	0	0.00	0	0	0	0	0.00	1	257.92	257.92
PRINTED PUBLICATIONS																										
160	55101524-RA-H01	HANDBOOK ON PHILIPPINE GOVERNMENT PROCUREMENT (RA 9184)	book	0	0	0	0	0.00	0	1	0	1	37.21	0	0	0	0	0.00	0	0	0	0	0.00	1	37.21	37.21
PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES (CONSUMABLES)																										
1	44103109-BR-D05	DRUM CARTRIDGE, BROTHER DR-3455, Black	cart	0	5	0	5	34,736.00	12	0	1	13	90,313.60	0	0	0	0	0.00	0	0	0	0	0.00	18	6,947.20	125,049.60
2	44103105-CA-C04	INK CARTRIDGE, CANON CL-741, Colored	cart	0	0	0	0	0.00	0	0	1	1	1,126.32	0	0	0	0	0.00	0	0	0	0	0.00	1	1,126.32	1,126.32
3	44103105-CA-C02	INK CARTRIDGE, CANON CL-811, Colored	cart	0	0	0	0	0.00	100	0	1	101	119,010.32	0	0	0	0	0.00	0	0	0	0	0.00	101	1,178.32	119,010.32
4	44103105-CA-B04	INK CARTRIDGE, CANON PG-740, Black	cart	0	0	0	0	0.00	0	0	1	1	861.12	0	0	0	0	0.00	0	0	0	0	0.00	1	861.12	861.12
5	44103105-CA-B02	INK CARTRIDGE, CANON PG-810, Black	cart	0	0	0	0	0.00	100	0	1	101	90,124.32	0	0	0	0	0.00	0	0	0	0	0.00	101	892.32	90,124.32
6	44103105-EP-B17	INK CARTRIDGE, EPSON C13T664100 (T6641), Black	cart	0	0	0	0	0.00	0	0	1	1	231.90	0	0	0	0	0.00	0	0	0	0	0.00	1	231.90	231.90
7	44103105-EP-C17	INK CARTRIDGE, EPSON C13T664200 (T6642), Cyan	cart	0	0	0	0	0.00	0	0	1	1	242.20	0	0	0	0	0.00	0	0	0	0	0.00	1	242.20	242.20
8	44103105-EP-M17	INK CARTRIDGE, EPSON C13T664300 (T6643), Magenta	cart	0	0	0	0	0.00	0	0	1	1	242.20	0	0	0	0	0.00	0	0	0	0	0.00	1	242.20	242.20
9	44103105-EP-Y17	INK CARTRIDGE, EPSON C13T664400 (T6644), Yellow	cart	0	0	0	0	0.00	0	0	1	1	242.20	0	0	0	0	0.00	0	0	0	0	0.00	1	242.20	242.20
10	44103105-HP-B40	INK CARTRIDGE, HP C2P04AA (HP62), Black	cart	0	0	0	0	0.00	0	0	1	1	852.80	0	0	0	0	0.00	0	0	0	0	0.00	1	852.80	852.80
11	44103105-HP-T40	INK CARTRIDGE, HP C2P06AA (HP62), Tri-color	cart	0	0	0	0	0.00	0	0	1	1	1,048.32	0	0	0	0	0.00	0	0	0	0	0.00	1	1,048.32	1,048.32
12	44103105-HP-B09	INK CARTRIDGE, HP C9351AA (HP21), Black	cart	0	0	0	0	0.00	0	0	1	1	910.00	0	0	0	0	0.00	0	0	0	0	0.00	1	910.00	910.00
13	44103105-HP-T10	INK CARTRIDGE, HP C9352AA (HP22), Tri-color	cart	0	0	0	0	0.00	0	0	1	1	1,053.52	0	0	0	0	0.00	0	0	0	0	0.00	1	1,053.52	1,053.52
14	44103105-HP-B17	INK CARTRIDGE, HP CC640WA (HP60), Black	cart	0	0	0	0	0.00	0	0	1	1	880.88	0	0	0	0	0.00	0	0	0	0	0.00	1	880.88	880.88
15	44103105-HP-T17	INK CARTRIDGE, HP CC643WA (HP60), Tri-color	cart	0	0	0	0	0.00	0	0	1	1	1,047.28	0	0	0	0	0.00	0	0	0	0	0.00	1	1,047.28	1,047.28
16	44103105-HX-C40	INK CARTRIDGE, HP CD972AA (HP920XL), Cyan	cart	0	0	0	0	0.00	0	0	1	1	823.68	0	0	0	0	0.00	0	0	0	0	0.00	1	823.68	823.68
17	44103105-HX-M40	INK CARTRIDGE, HP CD973AA (HP920XL), Magenta	cart	0	0	0	0	0.00	0	0	1	1	823.68	0	0	0	0	0.00	0	0	0	0	0.00	1	823.68	823.68
18	44103105-HX-Y40	INK CARTRIDGE, HP CD974AA (HP920XL), Yellow	cart	0	0	0	0	0.00	0	0	1	1	823.68	0	0	0	0	0.00	0	0	0	0	0.00	1	823.68	823.68
19	44103105-HX-B40	INK CARTRIDGE, HP CD975AA (HP920XL), Black	cart	0	0	0	0	0.00	0	0	1	1	1,541.28	0	0	0	0	0.00	0	0	0	0	0.00	1	1,541.28	1,541.28
20	44103105-HP-B20	INK CARTRIDGE, HP CH561WA (HP61), Black	cart	0	0	0	0	0.00	0	0	1	1	865.28	0	0	0	0	0.00	0	0	0	0	0.00	1	865.28	865.28
21	44103105-HP-T20	INK CARTRIDGE, HP CH562WA (HP61), Tri-color	cart	0	0	0	0	0.00	0	0	1	1	1,066.00	0	0	0	0	0.00	0	0	0	0	0.00	1	1,066.00	1,066.00
22	44103105-HP-B49	INK CARTRIDGE, HP CH565A (HP82), Black	cart	0	0	0	0	0.00	0	0	1	1	935.00	0	0	0	0	0.00	0	0	0	0	0.00	1	935.00	935.00
23	44103105-HP-C49	INK CARTRIDGE, HP CH566A (HP82), Cyan	cart	0	0	0	0	0.00	0	0	1	1	740.00	0	0	0	0	0.00	0	0	0	0	0.00	1	740.00	740.00
24	44103105-HX-B43	INK CARTRIDGE, HP CN045AA (HP950XL), Black	cart	0	0	0	0	0.00	0	0	1	1	1,970.80	0	0	0	0	0.00	0	0	0	0	0.00	1	1,970.80	1,970.80
25	44103105-HX-C43	INK CARTRIDGE, HP CN046AA (HP951XL), Cyan	cart	0	0	0	0	0.00	0	0	1	1	1,517.36	0	0	0	0	0.00	0	0	0	0	0.00	1	1,517.36	1,517.36
26	44103105-HX-M43	INK CARTRIDGE, HP CN047AA (HP951XL), Magenta	cart	0	0	0	0	0.00	0	0	1	1	1,517.36	0	0	0	0	0.00	0	0	0	0	0.00	1	1,517.36	1,517.36
27	44103105-HX-Y43	INK CARTRIDGE, HP CN048AA (HP951XL), Yellow	cart	0	0	0	0	0.00	0	0	1	1	1,517.36	0	0	0	0	0.00	0	0	0	0	0.00	1	1,517.36	1,517.36
28	44103105-HP-B36	INK CARTRIDGE, HP CN692AA (HP704), Black	cart	0	0	0	0	0.00	0	0	1	1	419.12	0	0	0	0	0.00	0	0	0	0	0.00	1	419.12	419.12
29	44103105-HP-T36	INK CARTRIDGE, HP CN693AA (HP704), Tri-color	cart	0	0	0	0	0.00	0	0	1	1	419.12	0	0	0	0	0.00	0	0	0	0	0.00	1	419.12	419.12
30	44103105-HP-B33	INK CARTRIDGE, HP CZ107AA (HP678), Black	cart	0	0	0	0	0.00	0	0	1	1	404.56	0	0	0	0	0.00	0	0	0	0	0.00	1	404.56	404.56
31	44103105-HP-T33	INK CARTRIDGE, HP CZ108AA (HP678), Tri-color	cart	0	0	0	0	0.00	0	0	1	1	404.56	0	0	0	0	0.00	0	0	0	0	0.00	1	404.56	404.56
32	44103105-HP-B42	INK CARTRIDGE, HP CZ121A (HP685A), Black	cart	0	0	0	0	0.00	0	0	1	1	312.00	0	0	0	0	0.00	0	0	0	0	0.00	1	312.00	312.00
33	44103105-HP-C33	INK CARTRIDGE, HP CZ122A (HP685A), Cyan	cart	0	0	0	0	0.00	0	0	1	1	256.88	0	0	0	0	0.00	0	0	0	0	0.00	1	256.88	256.88

APP CSE 2024 FORM
ANNUAL PROCUREMENT PLAN - COMMOM-USE SUPPLIES AND EQUIPMENT (APP-CSE) 2024 SUPPLEMENTAL NO. 1

Department/Bureau/Office: DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT - MAIN
Region: NATIONAL CAPITAL REGION
Address: DSWD Central Office, Batasan Complex, Constitution Hills,
Quezon City, 1126

Agency Code/UACS: R001
Organization Type: National Government Agency (NGA)

Contact Person: JEXIELYN CRISSELDA I. MARASIGAN
Position: Administrative Officer IV
E-mail: jcmarasigan@dswd.gov.ph
Telephone/Mobile Nos: 8931-81-01 to 07 local 10090

No.	UNSPSC Code	Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
34	44103105-HP-M33	INK CARTRIDGE, HP CZ123A (HP685A), Magenta	cart	0	0	0	0	0.00	0	0	1	1	256.88	0	0	0	0	0.00	0	0	0	0	0.00	1	256.88	256.88
35	44103105-HP-Y33	INK CARTRIDGE, HP CZ124A (HP685A), Yellow	cart	0	0	0	0	0.00	0	0	1	1	256.88	0	0	0	0	0.00	0	0	0	0	0.00	1	256.88	256.88
36	44103105-HP-T43	INK CARTRIDGE, HP F6V26AA (HP680), Tri-color	cart	0	0	0	0	0.00	0	0	1	1	424.32	0	0	0	0	0.00	0	0	0	0	0.00	1	424.32	424.32
37	44103105-HP-B43	INK CARTRIDGE, HP F6V27AA (HP680), Black	cart	0	0	0	0	0.00	0	0	1	1	424.32	0	0	0	0	0.00	0	0	0	0	0.00	1	424.32	424.32
38	44103105-HP-C50	INK CARTRIDGE, HP L0S51AA (HP955), Cyan Original	cart	0	0	0	0	0.00	0	0	1	1	982.80	0	0	0	0	0.00	0	0	0	0	0.00	1	982.80	982.80
39	44103105-HP-M50	INK CARTRIDGE, HP L0S54AA (HP955), Magenta Original	cart	0	0	0	0	0.00	0	0	1	1	982.80	0	0	0	0	0.00	0	0	0	0	0.00	1	982.80	982.80
40	44103105-HP-Y50	INK CARTRIDGE, HP L0S57AA (HP955), Yellow Original	cart	0	0	0	0	0.00	0	0	1	1	982.80	0	0	0	0	0.00	0	0	0	0	0.00	1	982.80	982.80
41	44103105-HP-B50	INK CARTRIDGE, HP L0S60AA (HP955), Black Original	cart	0	0	0	0	0.00	0	0	1	1	1,294.80	0	0	0	0	0.00	0	0	0	0	0.00	1	1,294.80	1,294.80
42	44103105-HX-C48	INK CARTRIDGE, HP L0S63AA (HP955XL), Cyan Original	cart	0	0	0	0	0.00	0	0	1	1	1,339.52	0	0	0	0	0.00	0	0	0	0	0.00	1	1,339.52	1,339.52
43	44103105-HX-M48	INK CARTRIDGE, HP L0S66AA (HP955XL), Magenta	cart	0	0	0	0	0.00	0	0	1	1	1,339.52	0	0	0	0	0.00	0	0	0	0	0.00	1	1,339.52	1,339.52
44	44103105-HX-Y48	INK CARTRIDGE, HP L0S69AA (HP955XL), Yellow	cart	0	0	0	0	0.00	0	0	1	1	1,339.52	0	0	0	0	0.00	0	0	0	0	0.00	1	1,339.52	1,339.52
45	44103105-HX-B48	INK CARTRIDGE, HP L0S72AA (HP955XL), Black Original	cart	0	0	0	0	0.00	0	0	1	1	1,817.92	0	0	0	0	0.00	0	0	0	0	0.00	1	1,817.92	1,817.92
46	44103105-HP-C51	INK CARTRIDGE, HP T6L89AA (HP905), Cyan Original	cart	0	0	0	0	0.00	0	0	1	1	468.00	0	0	0	0	0.00	0	0	0	0	0.00	1	468.00	468.00
47	44103105-HP-M51	INK CARTRIDGE, HP T6L93AA (HP905), Magenta Original	cart	0	0	0	0	0.00	0	0	1	1	468.00	0	0	0	0	0.00	0	0	0	0	0.00	1	468.00	468.00
48	44103105-HP-Y51	INK CARTRIDGE, HP T6L97AA (HP905), Yellow Original	cart	0	0	0	0	0.00	0	0	1	1	468.00	0	0	0	0	0.00	0	0	0	0	0.00	1	468.00	468.00
49	44103105-HP-B51	INK CARTRIDGE, HP T6M01AA (HP905), Black Original	cart	0	0	0	0	0.00	0	0	1	1	774.80	0	0	0	0	0.00	0	0	0	0	0.00	1	774.80	774.80
50	44103112-EP-R05	RIBBON CARTRIDGE, EPSON C13S015516 (#8750), Black	cart	0	0	0	0	0.00	0	0	1	1	77.43	0	0	0	0	0.00	0	0	0	0	0.00	1	77.43	77.43
51	44103112-EP-R13	RIBBON CARTRIDGE, EPSON C13S015632, Black	cart	0	0	0	0	0.00	70	0	1	71	5,533.74	0	0	0	0	0.00	0	0	0	0	0.00	71	77.94	5,533.74
52	44103112-EP-R07	RIBBON CARTRIDGE, EPSON C13S015531 (S015086)	cart	0	0	0	0	0.00	150	0	1	151	123,590.48	0	0	0	0	0.00	0	0	0	0	0.00	151	818.48	123,590.48
53	44103109-BR-D06	TONER CARTRIDGE, BROTHER DR-451CL, High Yield 3000	cart	0	0	0	0	0.00	0	0	1	1	6,760.00	0	0	0	0	0.00	0	0	0	0	0.00	1	6,760.00	6,760.00
54	44103103-BR-B09	TONER CARTRIDGE, BROTHER TN-3320, Black	cart	0	0	0	0	0.00	0	0	1	1	3,567.20	0	0	0	0	0.00	0	0	0	0	0.00	1	3,567.20	3,567.20
55	44103103-BR-B11	TONER CARTRIDGE, BROTHER TN-3350, Black	cart	0	0	0	0	0.00	0	0	1	1	5,002.40	0	0	0	0	0.00	0	0	0	0	0.00	1	5,002.40	5,002.40
56	44103103-BR-B15	TONER CARTRIDGE, BROTHER TN-3478, Black	cart	0	7	0	7	39,028.08	12	0	1	13	72,480.72	0	0	0	0	0.00	0	0	0	0	0.00	20	5,575.44	111,508.80
57	44103103-BR-B16	TONER CARTRIDGE, BROTHER TN-456 Black, High Yield	cart	0	0	0	0	0.00	0	0	1	1	4,564.56	0	0	0	0	0.00	0	0	0	0	0.00	1	4,564.56	4,564.56
58	44103103-BR-C03	TONER CARTRIDGE, BROTHER TN-456 Cyan, High Yield	cart	0	0	0	0	0.00	0	0	1	1	7,716.80	0	0	0	0	0.00	0	0	0	0	0.00	1	7,716.80	7,716.80
59	44103103-BR-M03	TONER CARTRIDGE, BROTHER TN-456 Magenta, High Yield	cart	0	0	0	0	0.00	0	0	1	1	7,716.80	0	0	0	0	0.00	0	0	0	0	0.00	1	7,716.80	7,716.80
60	44103103-BR-Y03	TONER CARTRIDGE, BROTHER TN-456 Yellow, High Yield	cart	0	0	0	0	0.00	0	0	1	1	7,716.80	0	0	0	0	0.00	0	0	0	0	0.00	1	7,716.80	7,716.80
61	44103103-CA-B00	TONER CARTRIDGE, CANON CRG-324 II	cart	0	0	0	0	0.00	0	0	1	1	13,399.36	0	0	0	0	0.00	0	0	0	0	0.00	1	13,399.36	13,399.36
62	44103103-HP-B12	TONER CARTRIDGE, HP CB435A, Black	cart	0	0	0	0	0.00	0	0	1	1	3,099.20	0	0	0	0	0.00	0	0	0	0	0.00	1	3,099.20	3,099.20
63	44103103-HP-B14	TONER CARTRIDGE, HP CB540A, Black	cart	0	0	0	0	0.00	0	0	1	1	3,603.60	0	0	0	0	0.00	0	0	0	0	0.00	1	3,603.60	3,603.60
64	44103103-HP-B18	TONER CARTRIDGE, HP CE255A, Black	cart	0	0	0	0	0.00	0	0	1	1	6,942.00	0	0	0	0	0.00	0	0	0	0	0.00	1	6,942.00	6,942.00
65	44103103-HP-B21	TONER CARTRIDGE, HP CE278A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,741.92	0.00
66	44103103-HP-B22	TONER CARTRIDGE, HP CE285A (HP85A), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,242.72	0.00
67	44103103-HP-B23	TONER CARTRIDGE, HP CE310A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,350.40	0.00
68	44103103-HP-C23	TONER CARTRIDGE, HP CE311A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,610.40	0.00
69	44103103-HP-Y23	TONER CARTRIDGE, HP CE312A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,610.40	0.00
70	44103103-HP-M23	TONER CARTRIDGE, HP CE313A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,610.40	0.00
71	44103103-HP-B24	TONER CARTRIDGE, HP CE320A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,192.80	0.00
72	44103103-HP-C24	TONER CARTRIDGE, HP CE321A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,083.60	0.00
73	44103103-HP-Y24	TONER CARTRIDGE, HP CE322A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,083.60	0.00
74	44103103-HP-M24	TONER CARTRIDGE, HP CE323A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,083.60	0.00
75	44103103-HP-B25	TONER CARTRIDGE, HP CE390A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,872.80	0.00
76	44103103-HP-B26	TONER CARTRIDGE, HP CE400A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,786.00	0.00

APP-CSE 2024 FORM
ANNUAL PROCUREMENT PLAN - COMMOM-USE SUPPLIES AND EQUIPMENT (APP-CSE) 2024 SUPPLEMENTAL NO. 1

Department/Bureau/Office: DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT - MAIN
Region: NATIONAL CAPITAL REGION
Address: DSWD Central Office, Batasan Complex, Constitution Hills,
Quezon City, 1126

Agency Code/UACS: R001
Organization Type: National Government Agency (NGA)

Contact Person: JEXIELYN CRISSELDA I. MARASIGAN
Position: Administrative Officer IV
E-mail : jcmarasigan@dswd.gov.ph
Telephone/Mobile Nos: 8931-81-01 to 07 local 10090

No.	UNSPSC Code	Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT				
77	44103103-HP-C26	TONER CARTRIDGE, HP CE401A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	10,103.60	0.00	
78	44103103-HP-Y26	TONER CARTRIDGE, HP CE402A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	10,193.04	0.00	
79	44103103-HP-M26	TONER CARTRIDGE, HP CE403A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	10,103.60	0.00	
80	44103103-HP-B27	TONER CARTRIDGE, HP CE410A, (HP305), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,837.60	0.00	
81	44103103-HP-C27	TONER CARTRIDGE, HP CE411A, (HP305), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,460.00	0.00	
82	44103103-HP-Y27	TONER CARTRIDGE, HP CE412A, (HP305), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,460.00	0.00	
83	44103103-HP-M27	TONER CARTRIDGE, HP CE413A, (HP305), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,011.20	0.00	
84	44103103-HP-B28	TONER CARTRIDGE, HP CE505A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,050.80	0.00	
85	44103103-HX-B28	TONER CARTRIDGE, HP CE505X, Black, high cap	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,332.00	0.00	
86	44103103-HP-B52	TONER CARTRIDGE, HP CF217A (HP17A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,878.72	0.00	
87	44103103-HP-B53	TONER CARTRIDGE, HP CF226A (HP26A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,246.80	0.00	
88	44103103-HP-B55	TONER CARTRIDGE, HP CF280A, LaserJet Pro M401/M425	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,690.40	0.00	
89	44103103-HP-B51	TONER CARTRIDGE, HP CF280XC	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,359.52	0.00	
90	44103103-HP-B56	TONER CARTRIDGE, HP CF281A (HP81A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,800.00	0.00	
91	44103103-HP-B57	TONER CARTRIDGE, HP CF283A (HP83A), LaserJet Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,034.72	0.00	
92	44103103-HX-B51	TONER CARTRIDGE, HP CF283XC (HP83X), Black Contract L	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,796.00	0.00	
93	44103103-HP-B58	TONER CARTRIDGE, HP CF287A (HP87), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	9,828.00	0.00	
94	44103103-HX-B52	TONER CARTRIDGE, HP CF325XC (HP25X), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	13,728.00	0.00	
95	44103103-HP-B60	TONER CARTRIDGE, HP CF350A, Black Laserjet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,574.00	0.00	
96	44103103-HP-C60	TONER CARTRIDGE, HP CF351A, Cyan Laserjet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,652.00	0.00	
97	44103103-HP-Y60	TONER CARTRIDGE, HP CF352A, Yellow Laserjet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,652.00	0.00	
98	44103103-HP-M60	TONER CARTRIDGE, HP CF353A, Magenta Laserjet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,652.00	0.00	
99	44103103-HP-B61	TONER CARTRIDGE, HP CF360A (HP508A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,030.40	0.00	
100	44103103-HP-C61	TONER CARTRIDGE, HP CF361A (HP508A), Cyan LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,814.00	0.00	
101	44103103-HP-Y61	TONER CARTRIDGE, HP CF362A (HP508A), Yellow LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,814.00	0.00	
102	44103103-HP-M61	TONER CARTRIDGE, HP CF363A (HP508A), Magenta LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,814.00	0.00	
103	44103103-HP-B62	TONER CARTRIDGE, HP CF400A (HP201A), Black LaserJet	cart	0	0	18	18	55,785.60	0	0	8	8	24,793.60	0	0	0	0	0.00	0	0	0	0	0.00	26	3,099.20	80,579.20	
104	44103103-HP-C62	TONER CARTRIDGE, HP CF401A (HP201A), Cyan LaserJet	cart	0	0	7	7	25,625.60	0	0	4	4	14,643.20	0	0	0	0	0.00	0	0	0	0	0.00	11	3,660.80	40,268.80	
105	44103103-HP-Y62	TONER CARTRIDGE, HP CF402A (HP201A), Yellow LaserJet	cart	0	0	7	7	25,625.60	0	0	4	4	14,643.20	0	0	0	0	0.00	0	0	0	0	0.00	11	3,660.80	40,268.80	
106	44103103-HP-M62	TONER CARTRIDGE, HP CF403A (HP201A), Magenta LaserJet	cart	0	0	7	7	25,625.60	0	0	4	4	14,643.20	0	0	0	0	0.00	0	0	0	0	0.00	11	3,660.80	40,268.80	
107	44103103-HP-B63	TONER CARTRIDGE, HP CF410A (HP410A), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,900.00	0.00	
108	44103103-HX-B54	TONER CARTRIDGE, HP CF410XC (HP410XC), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,848.40	0.00	
109	44103103-HP-C63	TONER CARTRIDGE, HP CF411A (HP410A), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,038.80	0.00	
110	44103103-HX-C54	TONER CARTRIDGE, HP CF411XC (HP410XC), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,522.00	0.00	
111	44103103-HP-Y63	TONER CARTRIDGE, HP CF412A (HP410A), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,038.00	0.00	
112	44103103-HX-Y54	TONER CARTRIDGE, HP CF412XC (HP410XC), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,522.80	0.00	
113	44103103-HP-M63	TONER CARTRIDGE, HP CF413A (HP410A), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,038.80	0.00	
114	44103103-HX-M54	TONER CARTRIDGE, HP CF413XC (HP410XC), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,522.80	0.00	
115	44103103-HP-B34	TONER CARTRIDGE, HP Q2612A, Black	cart	0	2	0	2	7,488.00	2	0	0	2	7,488.00	0	0	0	0	0.00	0	0	0	0	0.00	4	3,744.00	14,976.00	
116	44103103-HP-B48	TONER CARTRIDGE, HP Q7553A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,680.00	0.00	
SOFTWARE																											
1	43231513-SFT-001	Business function specific software	license	0	0	45	45	912,173.40	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	45	20,270.52	912,173.40	
2	43231602-SFT-002	Finance accounting and enterprise resource planning ERP software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	

APP-CSE 2024 FORM
ANNUAL PROCUREMENT PLAN - COMMOM-USE SUPPLIES AND EQUIPMENT (APP-CSE) 2024 SUPPLEMENTAL NO. 1

Department/Bureau/Office: DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT - MAIN
 Region: NATIONAL CAPITAL REGION
 Address: DSWD Central Office, Batasan Complex, Constitution Hills,
 Quezon City, 1126

Agency Code/UACS: R001
 Organization Type: National Government Agency (NGA)

Contact Person: JEXIELYN CRISSELDIA I. MARASIGAN
 Position: Administrative Officer IV
 E-mail : jcmarasigan@dswd.gov.ph
 Telephone/Mobile Nos: 8931-81-01 to 07 local 10090

No.	UNSPSC Code	Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
3	43232004-SFT-003	Computer game or entertainment software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
4	43232107-SFT-004	Content authoring and editing software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
5	43232202-SFT-005	Content management software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
6	43232304-SFT-006	Data management and query software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
7	43232402-SFT-007	Development software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
8	43232505-SFT-008	Educational or reference software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
9	43232603-SFT-009	Industry specific software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
10	43233501-SFT-016	Information exchange software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
11	43232701-SFT-010	Network applications software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
12	43232802-SFT-011	Network management software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
13	43232905-SFT-012	Networking software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
14	43233004-SFT-013	Operating environment software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
15	43233205-SFT-014	Security and protection software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
16	43233405-SFT-015	Utility and device driver software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
PART II. OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																										
1	80141505-TS-001	BALLPEN	piece	0	0	0	0	0.00	1000	0	0	1000	6,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1000	6.00	6,000.00
1	80141505-TS-001	BALLPEN	piece	0	170	0	170	1,700.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	170	10.00	1,700.00
2	80141505-TS-002	MULTIFUNCTION PRINTER	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
3	80141505-TS-003	LAMINATING FILM	pack	0	0	0	0	0.00	0	0	0	0	0.00	5	0	0	5	1,500.00	0	2	0	2	600.00	7	300.00	2,100.00
3	80141505-TS-003	LAMINATING FILM	pack	0	1	0	1	1,314.50	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	1,314.50	1,314.50
4	80141505-TS-004	STICKER PAPER	pack	0	5	0	5	390.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	78.00	390.00
4	80141505-TS-004	STICKER PAPER	pack	0	0	0	0	0.00	0	0	0	0	0.00	50	0	0	50	5,000.00	20	0	0	20	2,000.00	70	100.00	7,000.00
5	80141505-TS-005	DOUBLE SIDED TAPE	roll	0	6	0	6	561.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6	93.50	561.00
5	80141505-TS-005	DOUBLE SIDED TAPE	roll	0	0	0	0	0.00	0	0	0	0	0.00	10	0	0	10	1,000.00	10	0	0	10	1,000.00	20	100.00	2,000.00
5	80141505-TS-005	DOUBLE SIDED TAPE	roll	0	10	0	10	350.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	35.00	350.00
6	80141505-TS-006	PHOTO PAPER	pack	0	0	0	0	0.00	0	0	0	0	0.00	10	0	0	10	1,000.00	0	0	0	0	0.00	10	100.00	1,000.00
6	80141505-TS-006	PHOTO PAPER	pack	0	5	0	5	750.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	150.00	750.00
6	80141505-TS-006	PHOTO PAPER	pack	0	1	0	1	154.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	154.00	154.00
7	80141505-TS-007	BLEACHING SOLUTION	bottle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
8	80141505-TS-008	CERTIFICATE FRAME	piece	0	3	0	3	450.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	150.00	450.00
9	80141505-TS-009	CERTIFICATE HOLDER	piece	0	0	0	0	0.00	325	0	0	325	14,625.00	0	0	0	0	0.00	0	0	0	0	0.00	325	45.00	14,625.00
9	80141505-TS-009	CERTIFICATE HOLDER	piece	0	0	0	0	0.00	0	0	0	0	0.00	50	0	0	50	4,000.00	50	0	0	50	4,000.00	100	80.00	8,000.00
10	80141505-TS-010	UNINTERRUPTIBLE POWER SUPPLY	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
11	80141505-TS-011	AIR CONDITIONING UNIT	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
12	80141505-TS-012	SMART TELEVISION	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
13	80141505-TS-013	WHITE BOARD	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
14	80141505-TS-014	MICROPHONE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
15	80141505-TS-015	MEDAL	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
16	80141505-TS-016	DISHWASHING LIQUID	bottle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
17	80141505-TS-017	PLASTIC FASTENER	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
18	80141505-TS-018	STEEL FILING CABINET	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
19	80141505-TS-019	VELLUM BOARD PAPER	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
20	80141505-TS-020	EXTENSION CORD	piece	0	0	0	0	0.00	12	0	0	12	3,000.00	0	0	0	0	0.00	0	0	0	0	0.00	12	250.00	3,000.00
20	80141505-TS-020	EXTENSION CORD	piece	0	2	0	2	1,800.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	900.00	1,800.00
20	80141505-TS-020	EXTENSION CORD	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
21	80141505-TS-021	PAINT	gallon	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00

APP-CSE 2024 FORM
ANNUAL PROCUREMENT PLAN - COMMON-USE SUPPLIES AND EQUIPMENT (APP-CSE) 2024 SUPPLEMENTAL NO. 1

Department/Bureau/Office: DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT - MAIN
Region: NATIONAL CAPITAL REGION
Address: DSWD Central Office, Batasan Complex, Constitution Hills,
Quezon City, 1126

Agency Code/UACS: R001
Organization Type: National Government Agency (NGA)

Contact Person: JEXIELYN CRISSELDA I. MARASIGAN
Position: Administrative Officer IV
E-mail : jcmarasigan@dswd.gov.ph
Telephone/Mobile Nos: 8931-81-01 to 07 local 10090

No.	UNSPSC Code	Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
22	80141505-TS-022	COLORED PAPER	pack	0	5	0	5	300.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	60.00	300.00
22	80141505-TS-022	COLORED PAPER	pack	0	3	0	3	1,350.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	450.00	1,350.00
23	80141505-TS-023	BOND PAPER	ream	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
24	80141505-TS-024	PUSH PIN	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
25	80141505-TS-025	DOOR MAT	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
26	80141505-TS-026	GLUE STICK (PASTE)	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
27	80141505-TS-027	GLUE STICK (FOR GLUE GUN)	pack	0	0	0	0	0.00	5	0	0	5	271.00	0	0	0	0	0.00	0	0	0	0	0.00	5	54.20	271.00
28	80141505-TS-028	DEODORANT CAKE	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
29	80141505-TS-029	DISPOSABLE GLOVES	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
30	80141505-TS-030	OFFICE CHAIR	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
31	80141505-TS-031	MANILA PAPER	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
32	80141505-TS-032	AUTOMOTIVE BATTERIES	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
33	80141505-TS-033	PADLOCK	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
34	80141505-TS-034	MOBILE PHONE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
35	80141505-TS-035	COMPACT DISC	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
36	80141505-TS-036	AMPLIFIER	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
37	80141505-TS-037	STORAGE BOX	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
38	80141505-TS-038	PLASTIC ENVELOPE	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
39	80141505-TS-039	DOCUMENT SCANNER	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
40	80141505-TS-040	WATER DISPENSER	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
41	80141505-TS-041	PARACETAMOL	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
42	80141505-TS-042	GLUE GUN	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
43	80141505-TS-043	INKJET PRINTER	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
44	80141505-TS-044	SPEAKERS	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
45	80141505-TS-045	POVIDONE IODINE	bottle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
46	80141505-TS-046	KEYBOARD	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
47	80141505-TS-047	DSLR CAMERA	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
48	80141505-TS-048	STEEL RACK	set	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
49	80141505-TS-049	LAMINATING MACHINE	unit	0	0	0	0	0.00	1	0	0	1	4,592.00	0	0	0	0	0.00	0	0	0	0	0.00	1	4,592.00	4,592.00
50	80141505-TS-050	FUEL FILTERS	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
51	80141505-TS-051	AIRLINE TICKETS (DOMESTIC)	ticket	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
52	80141505-TS-052	AIRLINE TICKETS (INTERNATIONAL)	ticket	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
53	80141505-TS-053	CAR (Sedan or Hatchback)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
46	80141505-TS-054	MULTI-PURPOSE VEHICLE (MPV)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
47	80141505-TS-055	SPORTS UTILITY VEHICLE (SUV)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
48	80141505-TS-056	PASSENGER VAN	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
49	80141505-TS-057	VAN	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
50	80141505-TS-058	TRI-WHEEL VEHICLE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
51	80141505-TS-059	PICK-UP TRUCK	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
52	80141505-TS-060	ALL-TERRAIN VEHICLE (ATV)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
53	80141505-TS-061	ASSEMBLED OWNER-TYPE JEEP	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
50	80141505-TS-062	ASSEMBLED PASSENGER JEEPNEY-TYPE VEHICLE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
51	80141505-TS-063	MOTORCYCLE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
52	80141505-TS-064	BUS	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
53	80141505-TS-065	MINI BUS	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00

APP-CSE 2024 FORM
ANNUAL PROCUREMENT PLAN - COMMON-USE SUPPLIES AND EQUIPMENT (APP-CSE) 2024 SUPPLEMENTAL NO. 1

Department/Bureau/Office: DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT - MAIN
Region: NATIONAL CAPITAL REGION
Address: DSWD Central Office, Batasan Complex, Constitution Hills,
Quezon City, 1126

Agency Code/UACS: R001
Organization Type: National Government Agency (NGA)

Contact Person: JEXIELYN CRISSELDA I. MARASIGAN
Position: Administrative Officer IV
E-mail: jcmarasigan@dswd.gov.ph
Telephone/Mobile Nos: 8931-81-01 to 07 local 10090

No.	UNSPSC Code	Item & Specifications	Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec			
A. TOTAL																					P		5,213,042.13	
B. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)																					P		521,304.21	
C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (If Applicable)																					P		-	
D. GRAND TOTAL (A + B+ C)																					P		5,734,346.34	
E. APPROVED BUDGET BY THE AGENCY HEAD In Figures and Words:																								

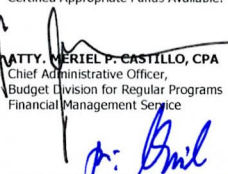
We hereby warrant that the total amount reflected in this Annual Procurement Plan to procure the listed common-use supplies, materials, and equipment has been included in or is within our approved budget for the year.

Prepared by:

ATTY. ERICKSON C. LUZ
Director IV and Concurrent Section Head
Bids and Awards Committee Secretariat
Administrative Service

Noted by:

ATTY. KARINA ANTONETTE A. AGUDO
Director IV, Administrative Service

Certified Funds Available/
Certified Appropriate Funds Available:

ATTY. MERIEL P. CASTILLO, CPA
Chief Administrative Officer,
Budget Division for Regular Programs
Financial Management Service

Recommending Approval:

MONINA JOSEFINA H. ROMUALDEZ
Undersecretary and Chairperson,
Bids and Awards Committee

Approved by:

REX GATCHALIAN
Secretary, DSWD

Date Prepared: _____

MARY JANE S. MANUEL
Officer-In-Charge Chief,
Budget Division for Special Projects
Financial Management Service

By:
ATTY. EDWARD JUSTINE R. ORDEN
Undersecretary and Vice Chairperson,
Bids and Awards Committee

Change to the ff:
KC - KKB current - PWD - P 16,204.01
KC - KKB current - CDD P 46,194.72
KC - KKB current - DepEd P 1,129,577.28
KC - Pamanan current - P 169,718.12
AF-KC - NEDOP 161,118.32
KC - PMNP IBRD Cont. P 47,744.54
BRK current P 171,708.72