


DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT
FY 2024 Supplemental Annual Procurement Plan (APP Non-CSE) No. 18

Code (PAP)	Procurement Program / Project	PMO / End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1	Air Transport Services	AS-GSD	Yes	NP-Direct Retail Purchase of Petroleum Fuel Oil and Lubricant	Monthly	Monthly	Monthly	Monthly	B-First	60,771,580.23	60,771,580.23		Procurement of Air Transport Services Through 24/7 Online Portal System
2	Board and Lodging	SWIDB; AS-PSAMD; STB-Tara Basa	No	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	N/A	March 2024 to December 2024			SWIDB; TAAORSS; GASS; KC-KKB Current	12,840,800.00	12,840,800.00		Board and lodging of various OBSUs
3	Books	SWIDB	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	July 2024	N/A	July 2024	SWIDB	40,000.00	40,000.00		Procurement of Books for KEC (The World of social Worker and the Philippine Courts: A Case Book)
4	Catering Services	FMS; SWIDB; AS-PMD; PMB; STB-Tara Basa	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	March 2024 to December 2024			GASS-FMS; SWIDB; TAAORSS; GASS; PSIF Combased; KC-KKB Current	1,803,800.00	1,803,800.00		Catering Service of various OBSUs
5	Catering Services	STB- Tara Basa	No	Public Bidding	March 2024	March 2024	April 2024	April 2024	KC-KKB Current	8,140,500.00	8,140,500.00		Meals for the conduct of Capability Building for Tutors in NCR for Tara, Basa! Tutoring Program CY 2024 Meals for the conduct of Capability Building for YDWs in NCR for Tara, Basa! Tutoring Program CY 2024
6	Communication Expense	AS-GSD	Yes	Direct Contracting (Sec. 50)	Monthly	Monthly	Monthly	Monthly	GOP	16,865,000.00	16,865,000.00		Communication Load Credits (Smart Bizload & Globe Load-Up)
7	Construction Materials	PMB-CID	No	Public Bidding	March 2024	March 2024	April 2024	April 2024	PSP-AICS	2,928,589.00	2,928,589.00		Supply and Delivery of Materials for the Enclosure of Multi-Purpose Building
8	Consultancy Services	4Ps; Walang Gutom NPMO	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	February 2024	February 2024	N/A	February 2024	ICTMS Continuing	1,150,000.00	150,000.00	1,000,000.00	Hiring of External Consultant for Privacy Impact Assessment (PIA) of DSWD in support of the on going Development of the Integrated Electronic Case Management (IECMS) Procurement of Consulting Services (Consulting Firm) for the Development of DSWD food Stamp Program Information System
9	Consumables and Spare Parts	SWIDB	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	April 2024	April 2024	N/A	April 2024	TAAORSS	96,000.00	96,000.00		Supply and Delivery of Laser jet Toner
10	Electrical Materials	4Ps	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	February 2024	N/A	February 2024	4Ps Continuing	46,200.00	46,200.00		Procurement of materials for the replacement of Busted Fluorescent Tube and Led Bulb Lights for the use of the 4Ps NPMO
11	Furniture and Fixtures	OAS-CIO	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	July 2024	N/A	July 2024	OAS-CIO GASS	199,996.00	199,996.00		Procurement of four (4) Conference Table
12	ICT Equipment	Walang Gutom NPMO	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	June 2024	N/A	June 2024	FSP-NPMO 2024; KC-KKB Current	1,018,247.60	198,247.60	820,000.00	Procurement of various ICT equipment
13	ICT Equipment	STB- Tara Basa	No	Public Bidding	April 2024	April 2024	May 2024	May 2024	KC-KKB Current	3,023,616.19	3,023,616.19		Procurement of various ICT equipment
14	ICT Supplies and Materials	Walang Gutom NPMO	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	June 2024	N/A	June 2024	FSP-NPMO 2024	82,010.00	82,010.00		Procurement of various ICT supplies and materials

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15	Motor Vehicle - Parts and Accessories	AS-GSD	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	April 2024	April 2024	N/A	April 2024	DRMB	395,999.50	395,999.50	Drums Diesel Engine Oil Coolant 2 liters
16	Other Materials	SWIDB; NRLMB; AS-GSD	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	April 2024 to July 2024				TAAORSS; NRO; OUSGASSG Priority Projects	1,223,560.00	1,223,560.00	Other Materials
17	Publication Services	4Ps	No	Negotiated Procurement - Agency to Agency (Sec. 53.5)	N/A	February 2024	N/A	February 2024	4Ps Continuing	40,755.00	40,755.00	Publication for the "Enhanced Guidelines on the Computation of Cash Grants in the Pantawid Pamilyang Pilipino Program (4Ps)"
18	Readily available off-the-shelf goods or ordinary/regular	SWIDB	No	Shopping - Ordinary/Regular Office Supplies & Equipment	N/A	July 2024	N/A	July 2024	SWIDB	40,000.00	40,000.00	Supply and Delivery of 5-units Voice Recorder for Third Party services on IP Protection Meeting
19	Repair and Maintenance - Office Equipment	SWIDB	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Monthly	Monthly	Monthly	Monthly	TAAORSS	60,000.00	60,000.00	Repair and Maintenance - Equipment
20	Subscription Services	4Ps	Yes	Public Bidding	January 2024	January 2024	March 2024	March 2024	4Ps Continuing	1,058,000.00	1,058,000.00	Subscription to Managed Print Services for the Use of 4Ps NPMO
21	Subscription Services	Walang Gutom NPMO	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	May 2024	N/A	May 2024	ICTMS Continuing	75,000.00	75,000.00	Internet Subscription with Mobile Router
22	Supplies and materials for various OBSUs activities	SWIDB	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	July 2024	N/A	July 2024	SWIDB; TAAORSS	58,000.00	58,000.00	Supplies and Materials for various OBSUs activities
23	Vehicle Rental	AS-PSAMD; 4Ps	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	June 2024	June 2024	N/A	July 2024	SLP Continuing; 4Ps	177,533.32	177,533.32	Vehicle Rental for various OBSUs activities
24	Venue and Meals	SWIDB	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	June 2024	June 2024	June 2024	SWIDB	100,000.00	100,000.00	Venue rental for the conduct of Strengthening the Social work Profession
										112,235,186.84	110,340,186.84	1,895,000.00

Prepared by:


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 Date Prepared: 29 April 2024

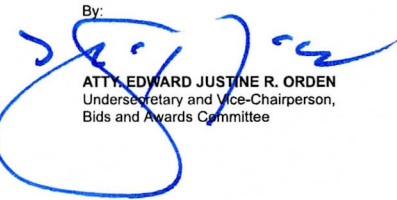
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 Certified Appropriate Funds Available:


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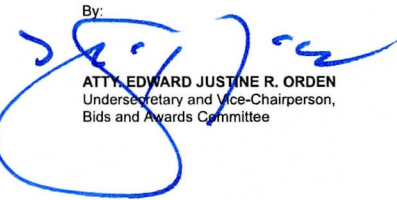
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