

DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT
FY 2024 Supplemental Annual Procurement Plan (APP Non-CSE) No. 20

Code (PAP)	Procurement Program / Project	PMO / End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity					Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO	
1	Advocacy Materials	ICTMS	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	May 2024 to July 2024				ICTMS Continuing Fund	3,000,000.00	3,000,000.00		Procurement of Advocacy Materials (Digital Transformation Information Packet, Planner Journal) Procurement of Advocacy Materials (Corporate Product Set) Procurement of Advocacy Materials (Jacket)
2	Board and Lodging	ICTMS	No	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	N/A	September 2024	September 2024	October 2024	ICTMS Current Fund	3,330,000.00	3,330,000.00		Procurement of Board and Lodging for the Conduct of Information and Communications Technology Management Conference for FY 2024 Procurement of Board and Lodging for the conduct of Office of the Chief Information Officer (OCIO) - Information and Communications Technology Management Service (ICTMS) Planning, review, Evaluation and Insights Exchange Workshop
3	Construction Materials	ICTMS	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	May 2024	N/A	June 2024	ICTMS Continuing Fund	350,000.00	350,000.00		Procurement of Construction and Electrical Materials for Agency Operations Service OD Renovation Procurement of Built-in Storage Cabinet-Agency Operations Service for FY 2024
4	Electrical Materials	ICTMS	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	February 2024 to June 2024				ICTMS Continuing Fund	190,000.00	190,000.00		Supply and Delivery of Electrical Supplies and Materials for ICTMS Office Data Centers and IMD's Power Requirements Supply of Electrical Materials for the Office Movement of ICTMS Office at Ground Floor Malasakit Building DSWD Central Office
5	ICT Equipment	ICTMS	No	Public Bidding	September 2024	September 2024	October 2024	October 2024	ICTMS Current Fund	43,995,051.32		43,995,051.32	SWADCAP Video Conferencing System Upgrade for FY 2024
6	ICT Equipment	ICTMS	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	June 2024 to October 2024				ICTMS Current Fund	1,242,586.00		1,242,586.00	Purchase of Smart Hub Purchase of Video Switcher
7	ICT Equipment	ICTMS; NRLMB	No	Public Bidding	June 2024	June 2024	July 2024	July 2024	ICTMS Continuing Fund	9,515,219.13		9,515,219.13	Purchase of Satellite Phones for FY 2024 Barcode Printers and Scanners
8	ICT Equipment	ICTMS	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	May 2024	N/A	May 2024	ICTMS Continuing Fund	992,803.92		992,803.92	Procurement of ID Printer
9	ICT Software	ICTMS	No	Public Bidding	July 2024	July 2024	August 2024	August 2024	ICTMS Continuing Fund	1,037,883.00	1,037,883.00		Subscription to a Productivity Tool for Database Management and Migration for 2024
10	ICT Supplies and Materials	ICTMS	No	Public Bidding	September 2024	September 2024	September 2024	September 2024	ICTMS Current Fund	65,509,526.90		65,509,526.90	Procurement of ICT Security Infrastructure Upgrade for FY 2024 (Lot 2, and 3)
11	ICT Supplies and Materials	ICTMS	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	May 2024	N/A	June 2024	ICTMS Continuing Fund	379,512.00	379,512.00		Supply and Delivery of Portable Wifi and Sim Card
12	Office Equipment	ICTMS	No	Public Bidding	February 2024	February 2024	March 2024	March 2024	ICTMS Current Fund	2,592,672.00		2,592,672.00	Supply, Delivery and Installation of Airconditioning Unit for FY 2024
13	Other Materials	NRLMB	No	Public Bidding	May 2024	May 2024	May 2024	May 2024	ICTMS Continuing Fund	3,227,232.00		3,227,232.00	Supplies: Barcode Paper/Label
14	Printing Services	ICTMS	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	October 2024	N/A	November 2024	ICTMS Current Fund	990,000.00	990,000.00		Procurement of Advocacy Materials (Printing and layout of Knowledge Products on Digital Transformation for FY 2024)
15	Related and Analogous Services	NRLMB	No	Public Bidding	May 2024	May 2024	May 2024	May 2024	ICTMS Continuing Fund	22,781,000.00	22,781,000.00		Service Provider for the Subscription of Inventory and Warehouse Management Solution for the Department of Social Welfare and Development (DSWD) Food and Non-Food Items (FNFI) - 73 warehouses

16	Subscription Services	ICTMS	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	May 2024	May 2024	N/A	May 2024	ICTMS Current Fund	36,983.35	36,983.35		Subscription to Wildcard and Intranet Secure Socket Layer (SSL) Certificate for DSWD hosted applications for FY 2024
17	Subscription Services	ICTMS	No	Contract Extension	March 2024	March 2024	April 2024	April 2024	ICTMS Current Fund	17,354,900.00	17,354,900.00		Extension for the Subscription to Managed Network Services for DSWD Programs and Services – Lot 1 (1 month)
18	Subscription Services	ICTMS	No	Public Bidding	April 2024 to August 2024				ICTMS Current Fund	75,136,686.50	75,136,686.50		Subscription to Electronic Mail (Email) with Collaboration Services for the Department of Social Welfare and Development for FY 2024 Subscription of ICT Helpdesk System for DSWD Enterprise for FY 2024 Subscription to an On-premise Web Application Vulnerability Assessment Solution for FY 2024 Subscription to Internet Services for the DSWD Central Office, NROC, SWADCAP and 4P's Training Center (Lot 1 and 2) for FY 2024
19	Subscription Services	ICTMS	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	June 2024	N/A	July 2024	ICTMS Continuing Fund	626,472.00		626,472.00	Acquisition of Satellite Wi-Fi Internet for DSWD FY 2024
20	Subscription Services	ICTMS	No	Public Bidding	June 2024	June 2024	July 2024	July 2024	ICTMS Continuing Fund	68,835,439.60	41,023,455.00	27,811,984.60	Subscription to Cloud Services DSWD Central Office for FY 2024 Subscription for an Anti-Distributed Denial of Service (DDOS) Solution for FY 2024 Procurement of ICT Security Infrastructure Upgrade for FY 2024 Lot 1 - Speed Gate and Security System
21	Vehicle Rental	ICTMS	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	September 2024	N/A	October 2024	ICTMS Current Fund	250,000.00	250,000.00		Procurement of Bus Rental for the conduct of Information and Communications Technology Service Management Workshop Conference
										321,373,967.72	165,860,419.85	155,513,547.87	


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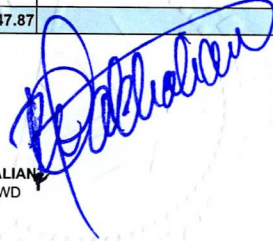
Certified Funds Available/
 Certified Appropriate Funds Available:


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