

DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT
FY 2024 Supplemental Annual Procurement Plan (APP Non-CSE) No. 21

Code (PAP)	Procurement Program / Project	PMO / End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1	Board and Lodging	AS-PMD; PDPB; DMS; SB	No	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	May 2024 to November 2024				PDPB; GASS; SMS Continuing; SB Fund	2,539,800.00	2,539,800.00		Various Board and Lodging for various OBSUs
2	Catering Services	SB	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	October 2024	N/A	November 2024	SB Fund	616,000.00	616,000.00		Catering Services for the conduct of Standards Bureau's Performance Catering Services for the conduct of Launching og H.E.L.P.S.
3	Construction Materials	PMB; STB; STB Pag-Abot Program	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	May 2024 to July 2024				CRCF; STB 2024 Fund; KC-KKB Continuing Fund	992,884.16	992,884.16		Supply and Delivery of various Construction Materials
4	Consumables and Spare Parts	AS-OD; STB	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	May 2024 to August 2024				STB 2024 Fund; GASS Fund	322,300.00	322,300.00		Various Printer Consumables
5	Consumables and Spare Parts	KALAH-CIDSS NPMO; OUS-NHTS&4Ps	No	Direct Contracting (Sec. 50)	N/A	June 2024	July 2024	July 2024	AF IBRD; GASS	407,050.00	407,050.00		Various Printer Consumables and Spare Parts
6	Furniture and Fixtures	OAS-Innovations; STB Pag-Abot Program; AS-GSD	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	April 2024	N/A	May 2024	KC-KKB Continuing Fund (Pag-Abot); OAS-I Fund; GASS	511,564.70	511,564.70		Supply and Delivery of Office Chairs for the Pag-abot Program Office Combi Roller Blinds with Polyester Fabric Supply and Delivery of Monoblock Chairs
7	ICT Equipment	AS-PMD; TMS	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	April 2024	N/A	May 2024	GASS; ICTMS	829,439.76	39,439.76	790,000.00	Supply and Delivery of one (1) unit Document Camera Purchase of various ICT Equipment for TMS (Computer, Laptop, Smart TV, Printer)
8	Office Equipment	OUS- NHTS & 4Ps; AS-BGMD; AS-GSD	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	April 2024 to June 2024				GASS; ICTMS	1,966,875.90	1,268,412.90	698,463.00	Supply, Delivery and Installation of Magnetic Glass Board Supply, Delivery and Installation of Floor Mounted Air Conditioning Units at the Office of the Secretary, Third Floor Magilliw Building, DSWD Central Office Supply and Delivery of Air Cooler for DSWD Central Office Supply and Delivery of Hot and Cold Water Dispenser
9	Other Materials	OAS-Innovations; STB Pag-Abot Program; NRLMB	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	April 2024	N/A	May 2024	KC-KKB Continuing Fund (Pag-Abot); OAS-I Fund; NRO Fund 2024	926,460.66	926,460.66		Other Materials of various OBSUs


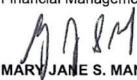
10	Publication Services	DRMB	No	Negotiated Procurement - Agency to Agency (Sec. 53.5)	N/A	June 2024	July 2024	July 2024	Disaster Fund 2024	63,345.00	63,345.00	Publication of the Enhanced Disaster Response Operations Management, Information and Communications (DROMIC) Reporting Guidelines
11	Printing Services	SB	No	Negotiated Procurement - Agency to Agency (Sec. 53.5)	N/A	April 2024	May 2024	May 2024	SB Fund	33,600.00	33,600.00	Printing of Security Paper
12	Printing Services	SB	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	March 2024	N/A	March 2024	SB Fund	250,000.00	250,000.00	Printing of IEC Material Harmonized Electronic License and Permit Systems (HELPS)
13	Readily available off-the-shelf goods or ordinary/regular equipment	KALAHI-CIDSS NPMO	No	KC Shopping	N/A	June 2024	N/A	July 2024	AF IBRD	20,000.00	20,000.00	Readily available off-the-shelf goods or ordinary/regular equipment
14	Readily available off-the-shelf goods or ordinary/regular equipment	DMS	No	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	N/A	May 2024	N/A	May 2024	SMS Continuing	14,750.00	14,750.00	Readily available off-the-shelf goods or ordinary/regular equipment
15	Related and Analogous Services	SB	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	November 2024	N/A	December 2024	SB Fund	300,000.00	300,000.00	"Lights and Sounds Rental, to include: • Sound System and Lights • Light Emitting Diodes (LED) Wall • Streaming Package with Teleprompter Events Communication Set
16	Repair and Maintenance - Furniture and Fixtures	SB	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Monthly	Monthly	Monthly	Monthly	SB Fund	20,000.00	20,000.00	Repair and Maintenance - Office Furnitures and Fixtures
17	Supplies and materials for various OBSUs activities	SB	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	February 2024 to June 2024				SB Fund	779,200.00	779,200.00	Collaterals for the Launching of H.E.L.P.S. (Jacket, Tote Bag, USB & Lanyard ID Lace) Inaugural standing flower arrangement for the Harmonized Electronic Licensed and Permit Systems (HELPS)
18	Contingency Fund	KALAHI-CIDSS NPMO	No		N/A	N/A	N/A	N/A	AF IBRD	16,682.00	16,682.00	Contingency Fund
										10,609,952.18	9,121,489.18	1,488,463.00

Prepared by:

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 Section Chief
 Bids and Awards Committee Secretariat
 Administrative Service
 Date Prepared: **09 May 2024**

Noted by:

ATTY. KARINA ANTONETTE A. AGUDO
 Director IV, Administrative Service

Certified Funds Available/
 Certified Appropriate Funds Available:

ATTY. MERIBEL P. CASTILLO, CPA
 Chief Administrative Officer
 Budget Division for Regular Programs
 Financial Management Service

MARY JANE S. MANUEL
 Officer-In-Charge
 Budget Division for Special Projects
 Financial Management Service

Recommending Approval:

MONINA JOSEFINA H. ROMUALDEZ
 Undersecretary and Chairperson,
 Bids and Awards Committee

Approved by:

REX GATMALIAN
 Secretary, DSWD