


DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT
FY 2024 Supplemental Annual Procurement Plan (APP Non-CSE) No. 22

Code (PAP)	Procurement Program / Project	PMO / End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1	Board and Lodging	B-First; PDPB	No	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	April 2024 to May 2024				WB 2024 Appro.; PDPB	2,190,834.00	2,190,834.00		Various Board and Lodging for various OBSUs
2	Construction Materials	Social Technology Bureau - Pag-Abot Program	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	May 2024	N/A	May 2024	KC-KKB Continuing Fund (PAG-abot)	357,975.00	357,975.00		Supply and Delivery of Materials for Fabrication of Working Sharing Table for the Pag-abot Program Office
3	Consultancy Services	B-First	No	Renewal of Contract per Appendix 21 (WETI)	January 2024	January 2024	January 2024	January 2024	WB 2024 Appro.	1,320,000.00	1,320,000.00		Procurement of Monitoring and Evaluation (M&E) Specialist for the DSWD-BFIRST PMU
4	Consultancy Services	PDPB; HRMDS	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	June 2024	N/A	June 2024	GASS	1,815,953.31	1,815,953.31		Hiring of Certifying Body for the DSWD-wide ISO Recertification Project CY 2024-2026 Service provider for the conduct of Enhancement of DSWD Competency Models
5	Consumables and Spare Parts	B-First	No	Goods - Request for Quotation (RFQ) - WB	April 2024	April 2024	April 2024	April 2024	WB 2024 Appro.	809,000.00	436,000.00	373,000.00	Refurbishing of Conference and Meeting Rooms
6	Consumables and Spare Parts	HRMDS	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	May 2024	June 2024	June 2024	GASS	808,000.00	808,000.00		Various Printer Consumables
7	Fire Fighting Equipment	NRLMB	No	Public Bidding	May 2024	May 2024	May 2024	May 2024	DRRP Fund 2024	1,234,963.52	1,234,963.52		Supply and Delivery of Aerosol Fire Extinguisher and Wall-Mounted Holder with Anti-Theft Mechanism
8	ICT Equipment	B-First	No	Goods - Request for Bids (RFB) - WB	May 2024	May 2024	May 2024	May 2024	WB 2021-2022 & 2024 Appro.	140,609,221.00		140,609,221.00	Supply and Delivery of Various IT Equipment for the DSWD
9	ICT Equipment	B-First	No	Goods - Request for Quotation (RFQ) - WB	April 2024	April 2024	April 2024	April 2024	WB 2023-2024 Appro.	85,000.00		85,000.00	Portable Public Address (PA) System

11	Infrastructure	NRLMB	No	Public Bidding	May 2024	May 2024	May 2024	May 2024	Disaster Fund 2024	7,814,000.00	7,814,000.00		Supply of Labor and Materials for the Enhancement of Roll-Up Doors at NROC
12	Motor Vehicle	B-First	No	Goods - Request for Quotation (RFQ) - WB	June 2024	June 2024	June 2024	June 2024	WB 2022-2024 Appr.	2,650,000.00		2,650,000.00	Procurement of Transportation Equipment/ Motor Vehicle (Passenger Van)
13	Other Materials	PDPB	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	May 2024	N/A	May 2024	GASS	22,719.00	22,719.00		Supply and Delivery of Materials for Fabrication of Interactive Kiosk Stand 4 Units
14	Repair and Maintenance - Office Equipment	SWIDB	No	Direct Contracting (Sec. 50)	Monthly	Monthly	Monthly	Monthly	TAAORSS	60,000.00	60,000.00		Repair & Maintenance - Equipment
15	Related and Analogous Services	OAS-PBRMO	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	May 2024	N/A	May 2024	FY 2023 ICTMS Continuing Fund	300,000.00	300,000.00		Rental of LED Wall for the 2024 Partnership Forum
										160,077,665.83	16,360,444.83	143,717,221.00	

Prepared by:

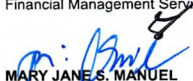

RAMON M. VILLAREAL, JR.
 Section Chief
 Bids and Awards Committee Secretariat
 Administrative Service
 Date Prepared: 14 May 2024

Noted by:


ATTY. KARINA ANTONETTE A. AGUDO
 Director IV, Administrative Service

Certified Funds Available/
 Certified Appropriate Funds Available:


ATTY. MERIEL P. CASTILLO, CPA
 Chief Administrative Officer
 Budget Division for Regular Programs
 Financial Management Service


MARY JANE S. MANUEL
 Officer-In-Charge
 Budget Division for Special Projects
 Financial Management Service

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Recommending Approval:


MONINA JOSEFINA H. ROMUALDEZ
 Undersecretary and Chairperson,
 Bids and Awards Committee

Approved by:


REX GATCHALIAN
 Secretary, DSWD